

FIVB-DEV-2017- Development Centre Operational Report

1) Continental Confederation

NORCECA

2) Development Centre

DC-MEX



Contact Information

3) Contact details

Director: Saúl Castro Verdugo

Year of recognition by FIVB: 2014

Street Address: Circuito Vial Universidad S/N

Apt/Suite/Office: NA

City: Tijuana

State: Baja California

Zip/Post code: 22350

Country: México

DC's Email Address: marlarenee@hotmail.com

Director's Email Address: scastroverdugo@hotmail.com

Phone Number: +52 646 1205735

Fax Number: +52 664 6241741

Mobile Phone: + 52 646 1851284

Website URL: indebc.gob.mx

Facebook page: MEX FIVB Regional Development Center

YouTube channel: <https://www.youtube.com/watch?v=7XXAEgB1CY4>

4) Daily management and staff

Function/Title	Name	E-mail
General Director	MC Saúl Castro	scastroverdugo@hotmail.com
Operative Director	CP Alberto Arreola	marlarenee@hotmail.com
Info-technology Director	Lic. Jorge Almada	vilbicho@hotmail.com
Technical Coordinator	Lic. Jacqueline Montes	kaky2402@gmail.com
Info-technology Coordinator	Lic. Lorenzo Martínez	lorenzomartinezluna@hotmail.com
Info-technology Assistant	Ing. Jorge Arenas	jorgearenas.19@gmail.com
Press and Media Coordinator	Lic. Arturo Couh	ac.amador@gmail.com
Venue Operations Coordinator	Ing. Manuel Estrada	mestradabravo@hotmail.com

5) Annual Meeting:

Date of the last meeting: 15/12/2017

Composition of the board:

Function/Title	Name
President	MC Saúl Castro
General Secretary	Lic. Jorge Almada
Treasurer	CP Alberto Arreola



Member	Lic. Lorenzo Martínez
Member	Lic. Arturo Couoh

Main discussions

- 1: 2018 Operation Costs
- 2: 2018 BC Government Contribution
- 3: Courses, Seminars & Festivals to be held during 2018
- 4:
- 5:

Key decisions

- 1: The board administration approved a budget to cover the operating cost of 140,000.00 US Dlls, same as 2017
- 2: The support of the BC GVNT was ratified by the amount of 80,000.00 US Dlls, for this 2018
- 3: The BA approved the realization of 2 Internationals courses, in 2018
- 4: The BA approved the realization of 2 Continentals courses or seminars, in 2018
- 5: The BA approved the realization of 2 VYW Childrens Festival, in 2018



Stakeholders

9) National Federation programmes in the DC

** Explain the relationship with the NF regarding national activities, courses, seminars, educational and training programmes together with the DC.*

The development center of Mexico has an excellent opportunity to carry out the programs of the national federation, in the youth categories as well as in the mayor categories to carry out training camps permanently, taking advantage of its geographic location so teams of the Southern California region and all over USA can join these camps and programs to exchange experiences.

10) Relationship with the Continental Confederation.

** Please specify the support received*

This development center maintains an excellent and permanent technical and administrative relationship with NORECECA, by implementing development programs at all levels. Also this center encourages affiliated federations to increase their professional progress.

11) Relationship with the NOC.

** Please specify the support received*

This development center maintains a high level organizational relationship with the NOC, having a permanent exchange of experience in the realization of courses and seminars. This center has been certified and recognize by the IOC.

12) Relationship with the government, respective ministries and the local authorities.

** Please specify the support received*

This relationship is the best can give, the government of Baja California highly supports to the development center programs, being the main contributor in the budget. It is important to mention that the facilities of the development center are located inside a facility owned by the Baja California government which is recognized by the IOC. Another point to emphasize is the support that this center receives from the University of Baja California in relation to sports programs of studies and specialist personnel in the sports area.



Facilities

13) Please inform the closest International Airport

Name	Abbreviation
Aeropuerto Internacional General Abelardo L. Rodríguez	TIJ

14) Please inform the distance from the Airport to the Development Centre in "km"

3 kms

15) Which is the best way of transportation from the Airport to the Development Centre?

- Train
 Bus
 Taxi
 Car
 Other - please specify:

16) Please inform the nearest hotels and corresponding stars:

Name	Stars	Distance in km from the DC
Fiesta Inn	4	1 km
Grand Hotel	5	5 km
Athletic villa	3	in site



17) Does the Development Centre provide internal transportation?

- | | Yes | No |
|-------------|----------------------------------|----------------------------------|
| Instructor | <input checked="" type="radio"/> | <input type="radio"/> |
| Participant | <input type="radio"/> | <input checked="" type="radio"/> |

18) Does the Development Centre provides accommodation?

- | | Yes | No |
|-------------|----------------------------------|----------------------------------|
| Instructor | <input checked="" type="radio"/> | <input type="radio"/> |
| Participant | <input type="radio"/> | <input checked="" type="radio"/> |

19) Does the Development Centre have a canteen or a restaurant?

- Yes
 No

20) Does the Development Centre have a classroom/conference hall?

- | | Yes | No |
|-----------------|----------------------------------|-----------------------|
| Classroom | <input checked="" type="radio"/> | <input type="radio"/> |
| Conference hall | <input checked="" type="radio"/> | <input type="radio"/> |
| Meeting room | <input checked="" type="radio"/> | <input type="radio"/> |



21) Does the Development Centre have a partnership with another organisation to use the classroom/conference hall?

	Yes	No
Classroom	<input type="radio"/>	<input checked="" type="radio"/>
Conference hall	<input type="radio"/>	<input checked="" type="radio"/>
Meeting room	<input type="radio"/>	<input checked="" type="radio"/>

22) Does the DC have the below mentioned tools?

	Yes	No
Flipchart	<input checked="" type="radio"/>	<input type="radio"/>
Beamer/projector	<input checked="" type="radio"/>	<input type="radio"/>
Computer	<input checked="" type="radio"/>	<input type="radio"/>
Television	<input checked="" type="radio"/>	<input type="radio"/>
Conference call equipment	<input checked="" type="radio"/>	<input type="radio"/>

23) Does the DC have connection to internet?

Yes
 No

24) What type?

Wireless
 Broadband
 Cable
 Dial-up (telephone)
 Other - please specify: _____



25) Does the DC provide Wi-Fi?

	Yes	No
To the instructor	<input checked="" type="radio"/>	<input type="radio"/>
To the participants	<input checked="" type="radio"/>	<input type="radio"/>

26) Does the DC have a gym?

Yes
 No

27) Does the DC have locker rooms?

Yes
 No

28) Regarding the sport courts, please inform below:

Number of indoor courts: 5

Seating capacity of the biggest indoor court: 1.500

Does the DC have a court with a taraflex floor?

Yes
 No

Number of outdoor courts: 3

Seating capacity of the biggest outdoor court: 1.000

Number of beach volleyball courts: 2



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Tijuana, B.C. México

29) Regarding equipment, please inform below:

Number of volleyball balls: 150

Number of beach volleyball balls 50

Number of nets: 10

FIVB flag:

Yes

No

General Report

30) Please identify the 2017 achievements

In 2017 the development center had a good year, 5 international courses & seminars, and the first time the children's day festival inside of volleyball your way program, with the participation of 350 children, being a successful festival.

31) Please identify 3-5 opportunities in 2017

- 1: **Prepare and develop coaches, trainers and applied sciences personal to volleyball**
- 2: **Increase the development of VB & VBC in the NORCECA zones**
- 3: **Promote and spread volleyball with children**
- 4:
- 5:

32) Please identify 3-5 challenges in 2017

- 1: **Organize the first children's day festival for more than 300 children**
- 2: **Organize the first world seminars to referees of Vb & BVB together at same time**
- 3: **Organize the first NORCECA trainers & physiotherapists seminar**
- 4:
- 5:



Financial Information

33) Expense Contributors

** Please list the main items linked to your projects*

	Expenses	Amount	Currency
1	Sports Material	15,000.00	usd
2	Uniforms	10,400.00	usd
3	Stationery office supplies	12,000.00	usd
4	Salaries & payments for professional services	64,400.00	usd
5	Electricity, water, internet	14,000.00	usd
6	Building maintenance	14,200.00	usd
7	Other expenses	10,000.00	usd
8			
9			
10			
11			
12			
	Total	140,000.00	usd

34) Revenue Contributors

** Please list the main items linked to your projects*

	Revenues	Amount	Currency
1	BC Government Contribution	80,000.00	usd
2	FIVB & NORCECA Contribution	51,600.00	usd
3	Courses & Seminars	8,400.00	usd
4			
5			
6			
7			
8			
9			
10			
11			
12			
	Total	140,000.00	usd

DC's estimated Budget for 2018

35) Expense Contributors

** Please identify the key estimated figures*

	Expenses	Amount	Currency
1	Salaries	30.800,00	usd
2	Profesional Services	25.000,00	usd
3	Sports Material	18.000,00	usd
4	Uniforms	13.200,00	usd
5	Building Maintenance	18.000,00	usd
6	Services (electricity, water, internet)	15.000,00	usd
7	Supplies and other expenses	20.000,00	usd
	Total	140.000,00	usd

36) Revenue Contributors

** Please identify the key estimated figures*

	Revenues	Amount	Currency
1	BC Government Contribution	80.000,00	usd
2	FIVB & NORCECA Contribution	50,000.00	usd
3	NORCECA Sports Material Contribution	4,000.00	usd
4	Courses & Seminars	6,000.00	usd
5			
6			
7			
	Total	140.000,00	usd



2018 Plan

37) Current development trends in the region

At present in our region the initial trend is the continue the development of volleyball and beach volleyball in the children's & youths categories, as well as the systematic advance of our referees in accordance with the progress of international volleyball in every way. Another trend is continue to prepare coaches and trainers in the current antidoping rules control, Increase capacitation in specialists such as physiotherapists, doctors, statisticians to reach a high level of performance for our NORCECA teams.

38) 2018 Targets - same at 2017 program continue

- 1: Increase the participation of the number of member countries of the NORCECA in the events sponsored by the FIVB.
- 2: Increase the number of participation of Federations I and II in the training programs of the development center.
- 3: Development of the international and continental referees level.
- 4: Increase the development of coaches participating in the NORCECA programs for Federations I and II.
- 5: Increase the educational level of our instructors and supervisors.
- 6: Create sports organization seminars.

39) Recommendations and needs of the DC

For the development center of Baja California Mexico like 2016, the most important goal is that FIVB and NORCECA continue to support our development programs and the promotion of volleyball at all levels. A prevailing need is that courses can be increased Supported by the FIVB for the development centers, as well as to increase the types of existing courses.

40) Additional comments and remarks

Mr Saul Castro Verdugo, General Director of this Center, again ratifies and appreciates the support of our FIVB President Dr. Ary S. Graca and of the Norceca President, Mr. Cristobal Marte Hoffiz. Their support has been remarkable and key to increase the development of the Norceca Confederation and specially of the I and II category Federations.
Muchas Gracias!



Thank You!



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