

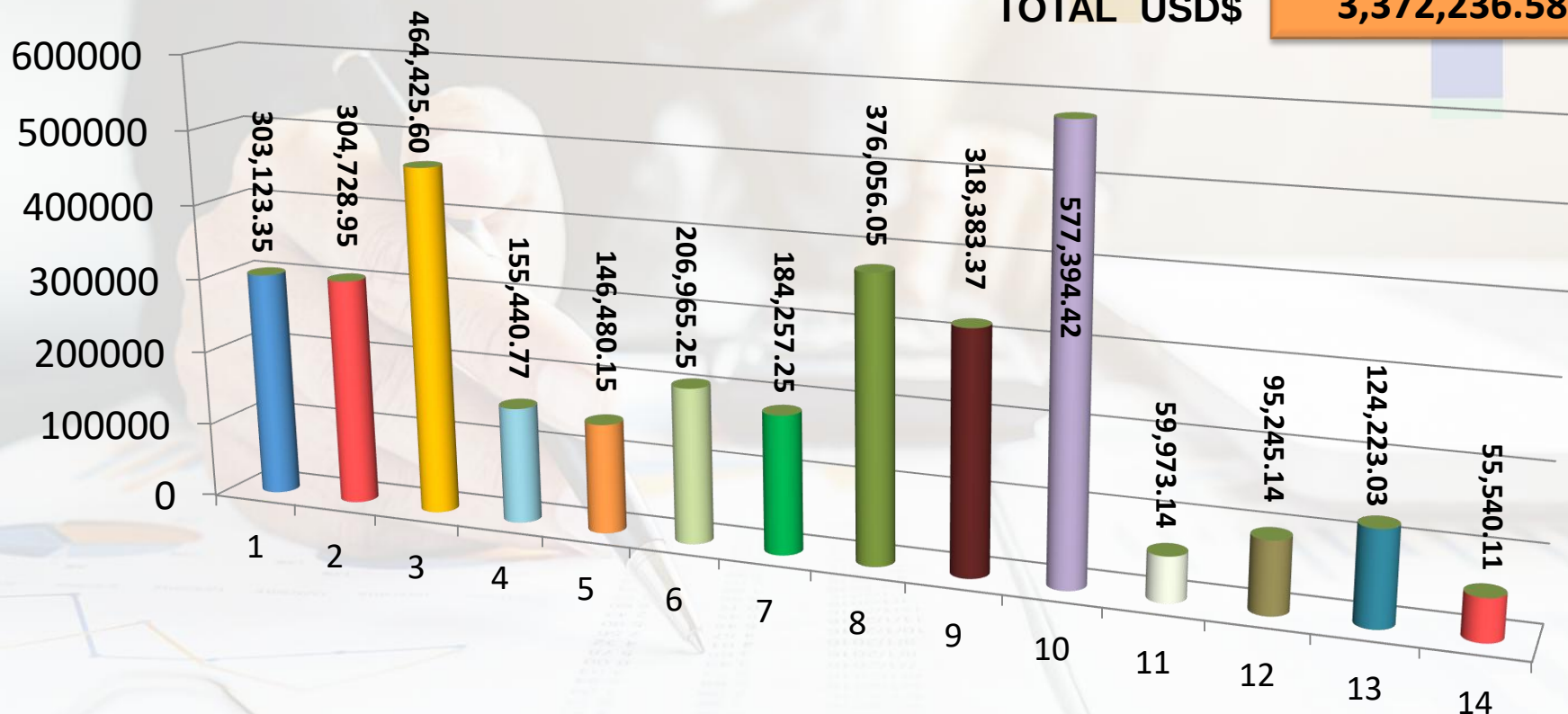
# DEVELOPMENT PLAN

JANUARY-DECEMBER, 2024

## DEVELOPMENT PLAN JANUARY-DECEMBER 2024

**TOTAL USD\$**

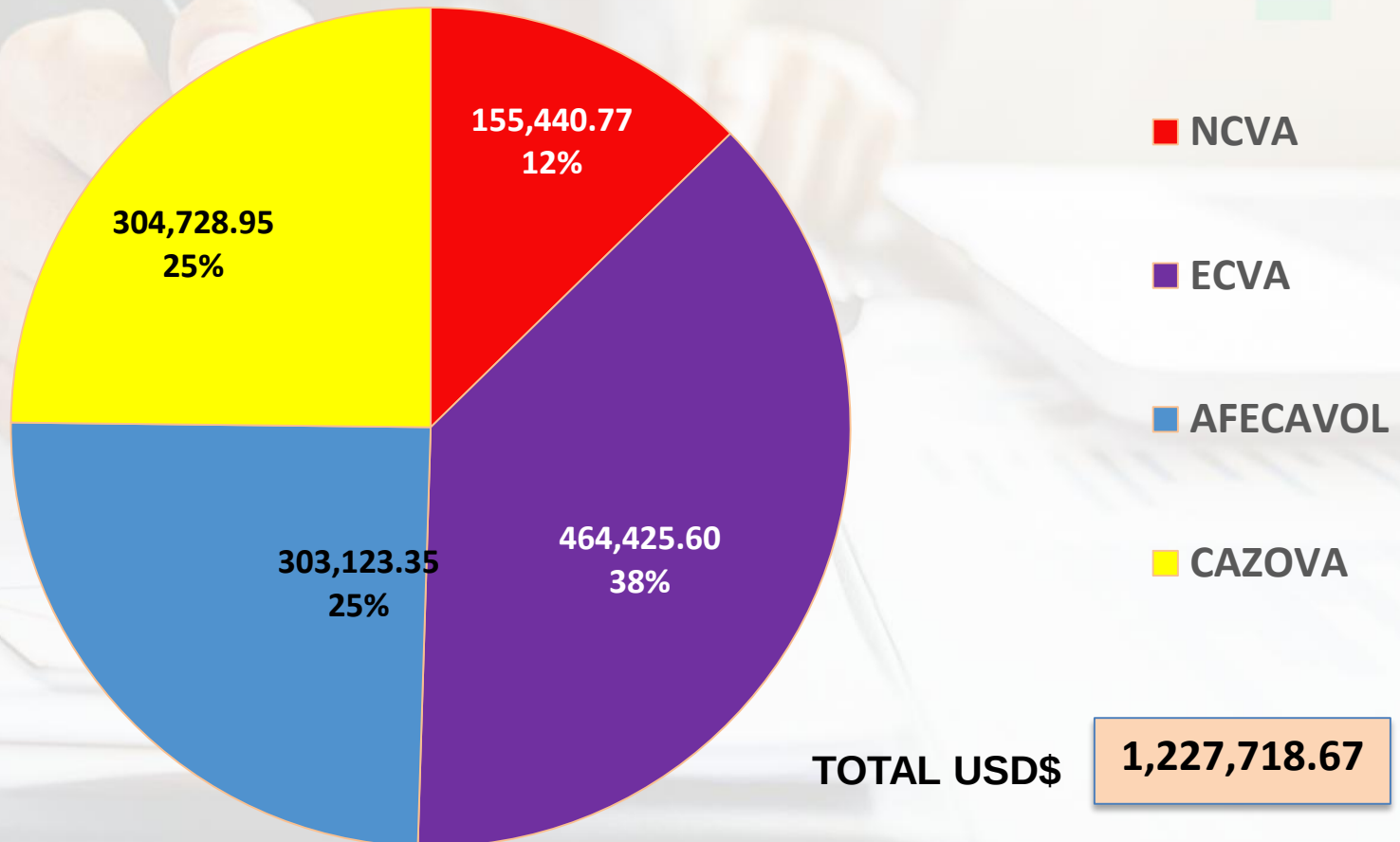
**3,372,236.58**



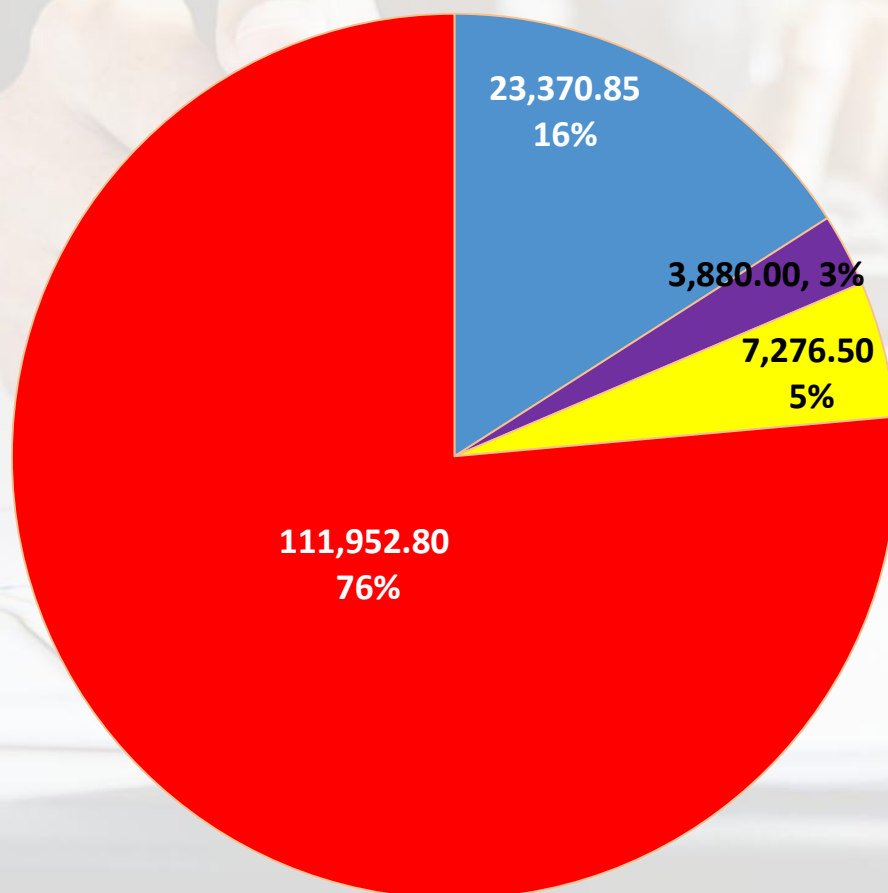
1. SPORT EQUIPMENT AFECAVOL
2. SPORT EQUIPMENT CAZOVA
3. SPORT EQUIPMENT ECVA
4. SPORT EQUIPMENT NCVA
5. SPORT EQUIPMENT USED IN EVENTS
6. VOLLEYBALL DEVELOPMENT
7. SCHOOL VOLLEYBALL PROGRAMS

8. YOUTH AND JUNIOR PROGRAMS
9. SENIOR TOURNAMENTS
10. CONTINENTAL TOUR BEACH VOLLEYBALL
11. FIVB REGIONAL DEVELOPMENT CENTRE
12. VOLLEYBALL INSTRUCTORS
13. SPORT COURT SURFACE
14. CONGRESS, ASSEMBLIES, MEETINGS AND OTHER EXPENSES

**SPORTS EQUIPMENTS BY ZONAL ASSOCIATION  
JANUARY-DECEMBER, 2024**



## SPORTS EQUIPMENTS USED IN EVENTS AND OTHERS JANUARY-DECEMBER, 2024



■ AFECVOL

■ ECVA

■ CAZOVA

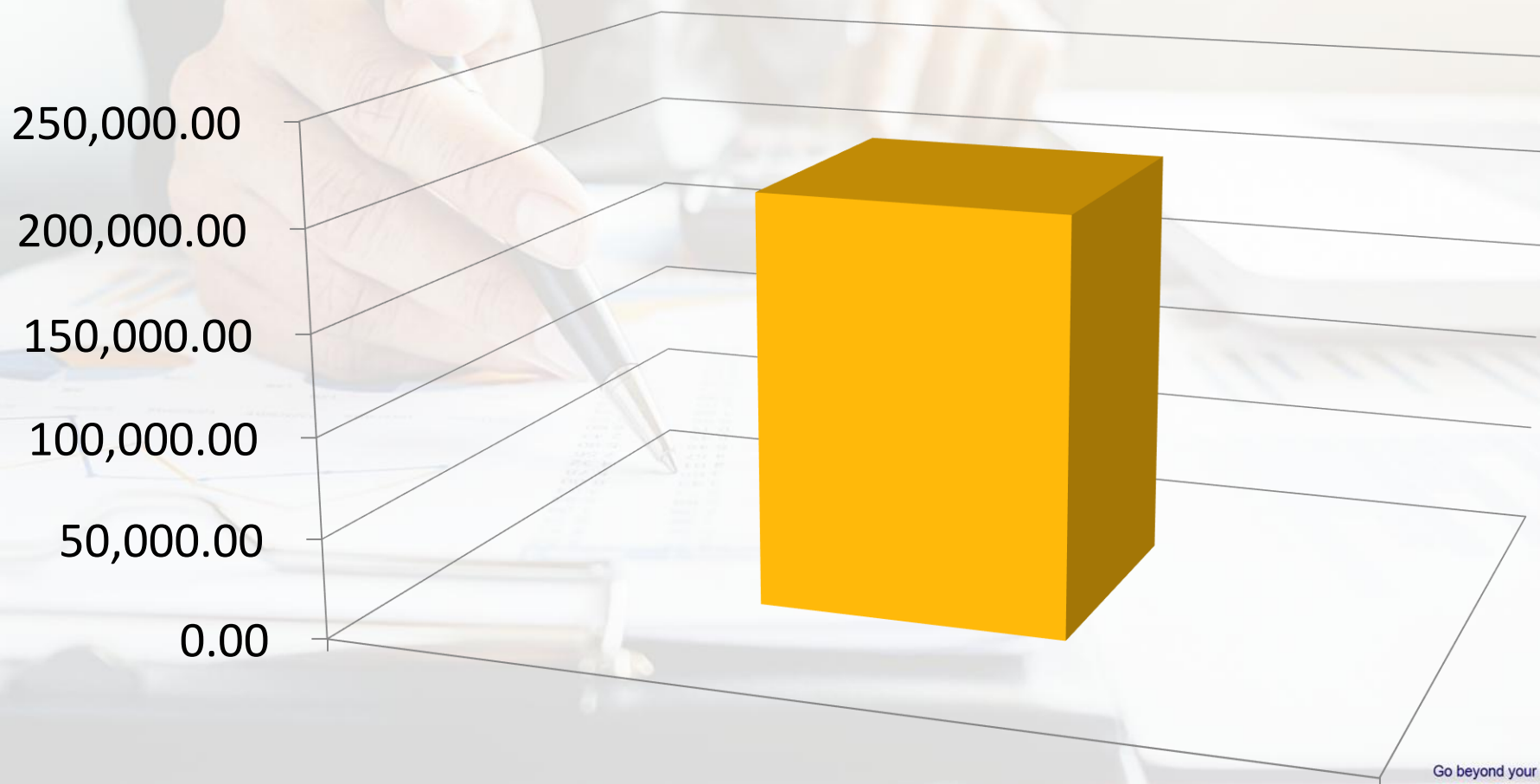
■ NCVA

**TOTAL USD\$ 146,480.15**

**VOLLEYBALL DEVELOPMENT EQUIPMENT  
JANUARY-DECEMBER, 2024**

**TOTAL USD\$**

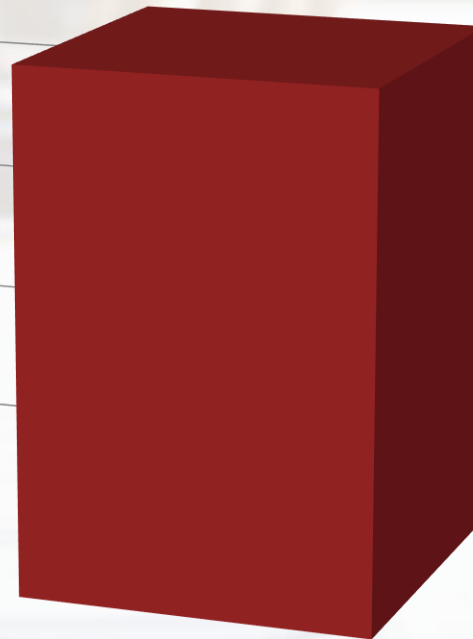
**206,965.25**



**SCHOOL VOLLEYBALL PROGRAMS  
JANUARY-DECEMBER, 2024**

**TOTAL USD\$ 184,257.25**

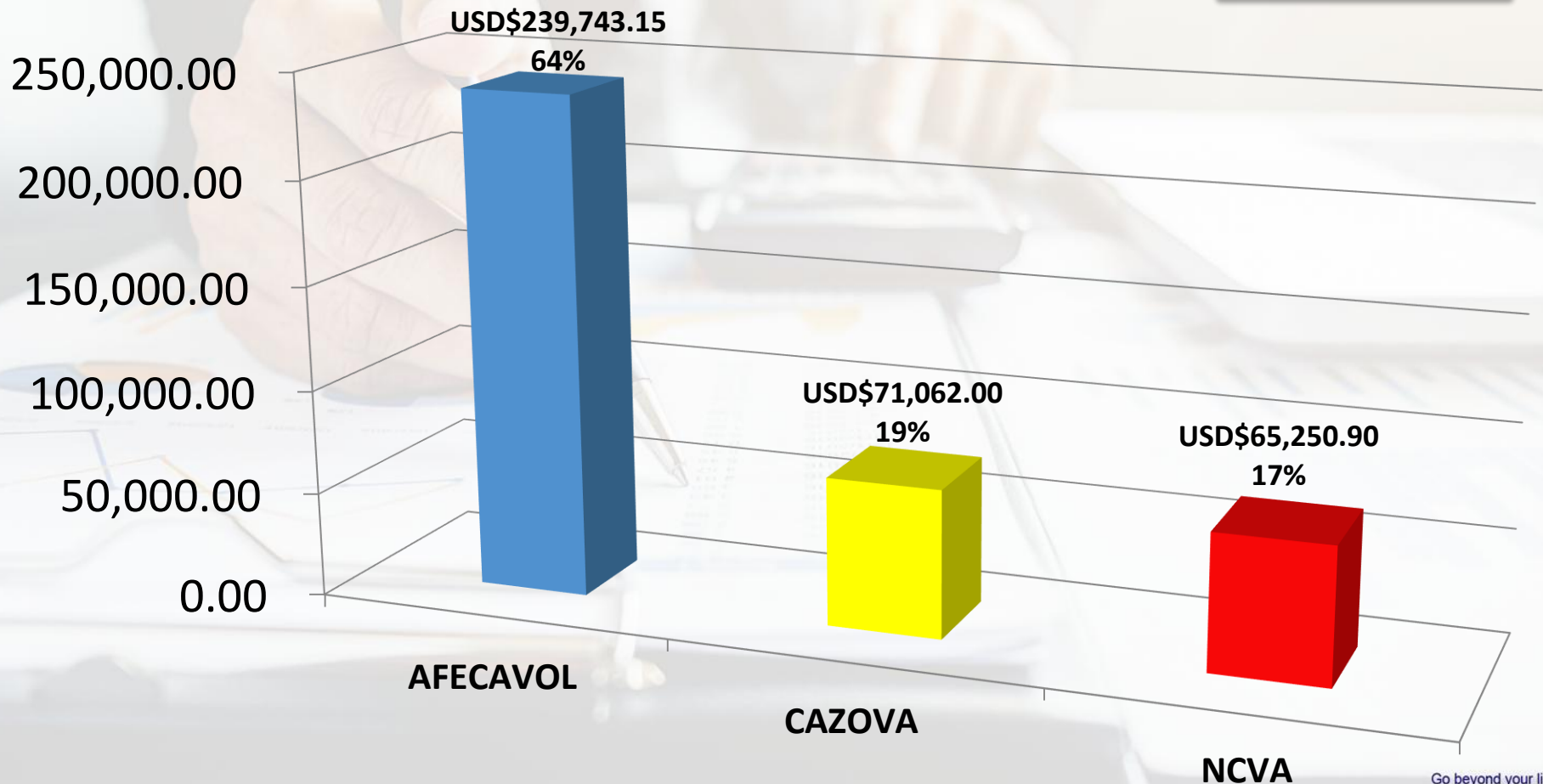
200,000.00  
150,000.00  
100,000.00  
50,000.00  
0.00



**YOUTH AND JUNIOR PROGRAMS FINANCIAL SUPPORT  
AND AIRLINE TICKETS JANUARY-DECEMBER, 2024**

**TOTAL USD\$**

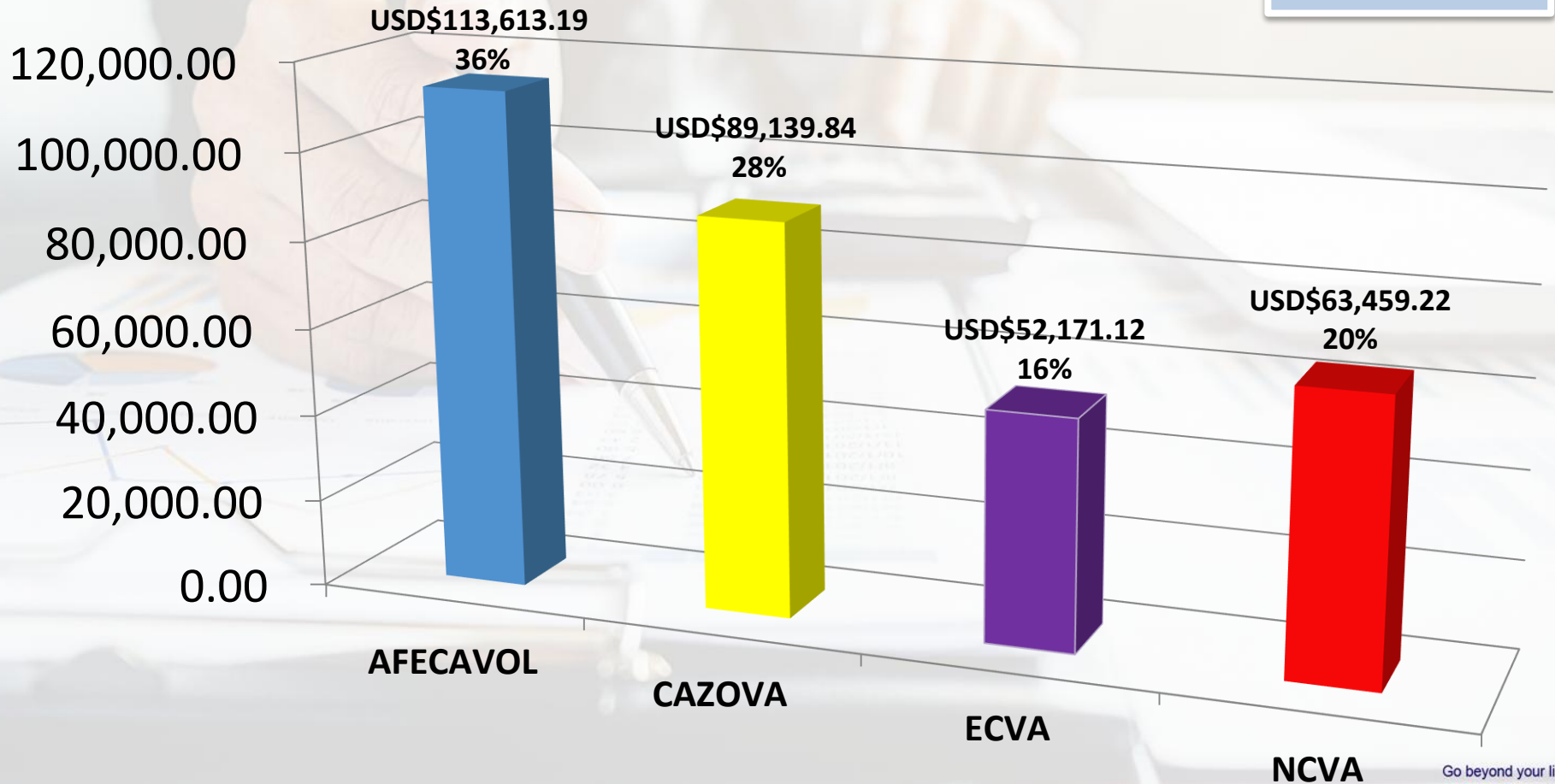
**376,056.05**



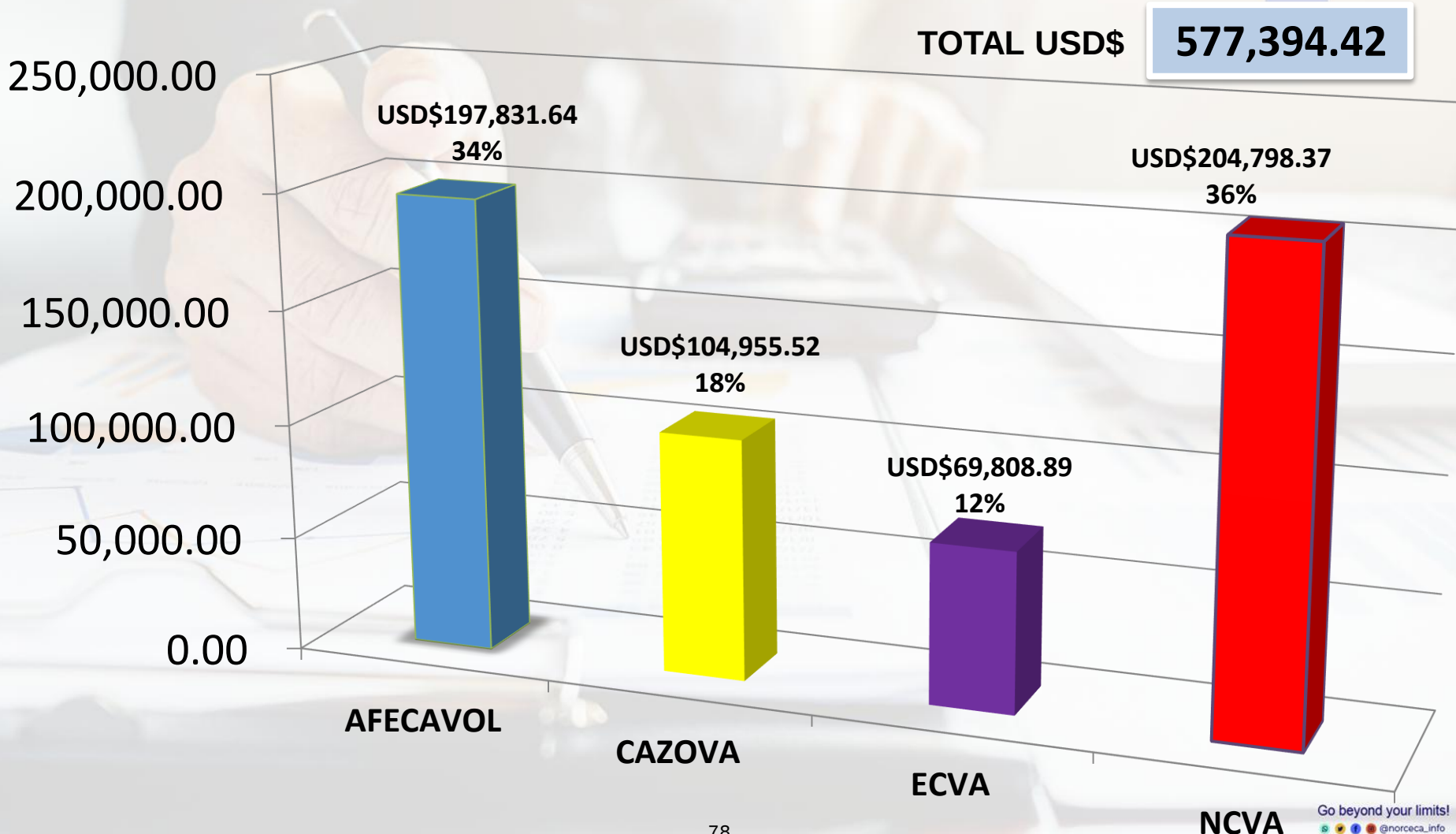
## SENIOR TOURNAMENTS FINANCIAL SUPPORT AND AIRLINE TICKETS JANUARY-DECEMBER, 2024

TOTAL USD\$

**318,383.37**

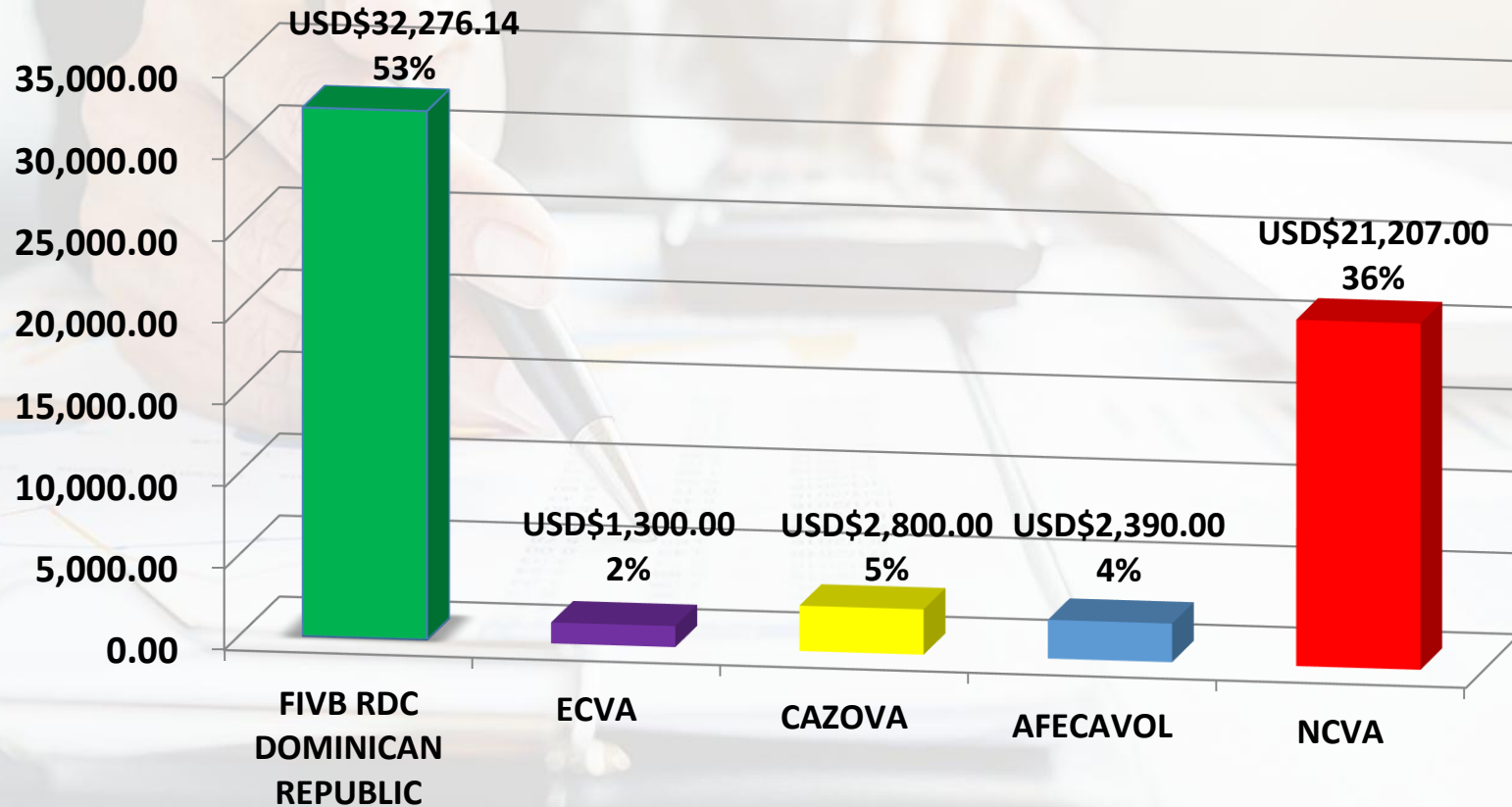


## BEACH VOLLEYBALL CONTINENTAL TOUR FINANCIAL SUPPORT AND AIRLINE TICKETS JANUARY-DECEMBER, 2024



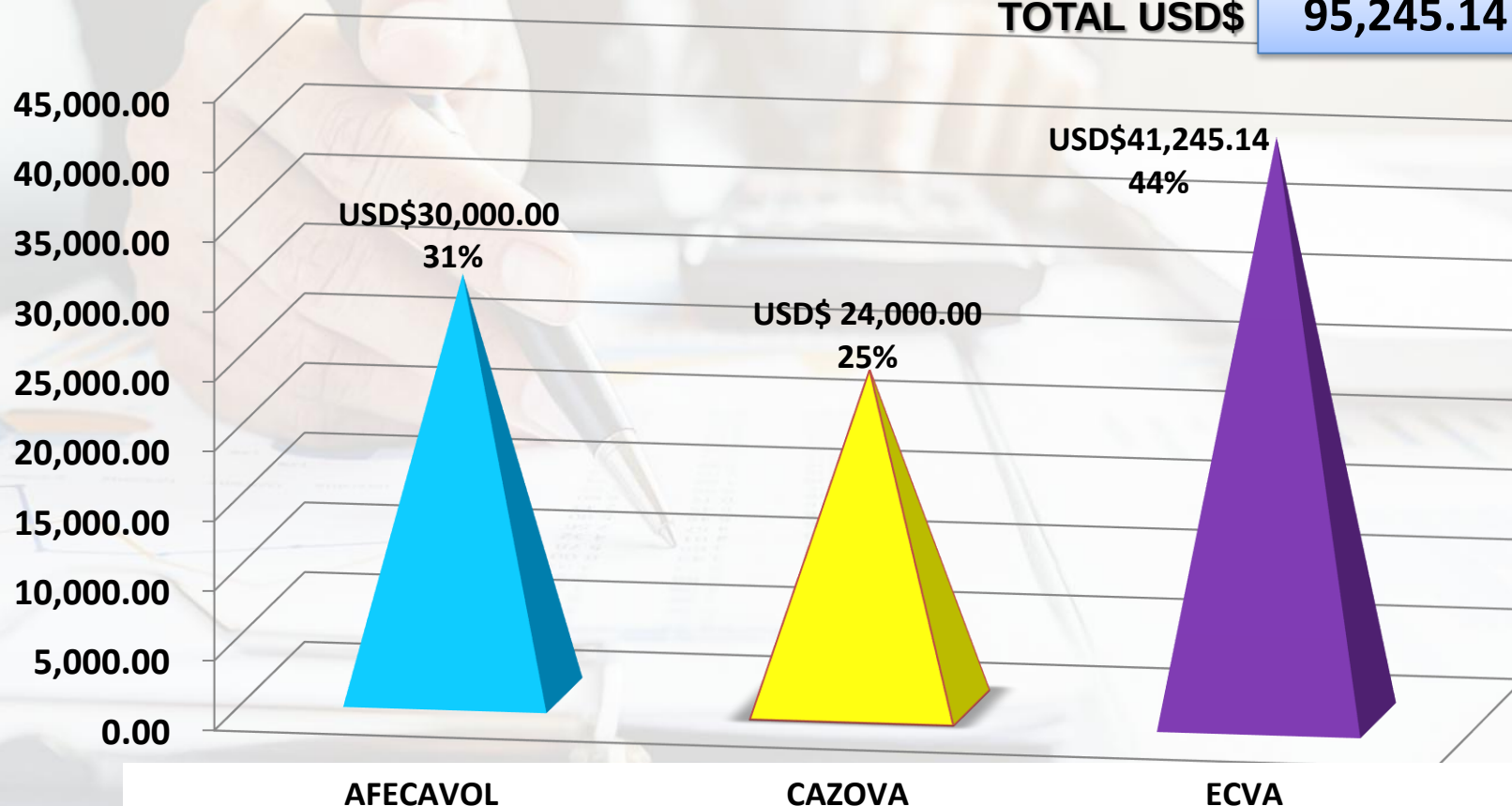
## FIVB REGIONAL DEVELOPMENT CENTER JANUARY-DECEMBER, 2024

**TOTAL USD\$ 59,973.14**



## VOLLEYBALL INSTRUCTOR JANUARY-DECEMBER, 2024

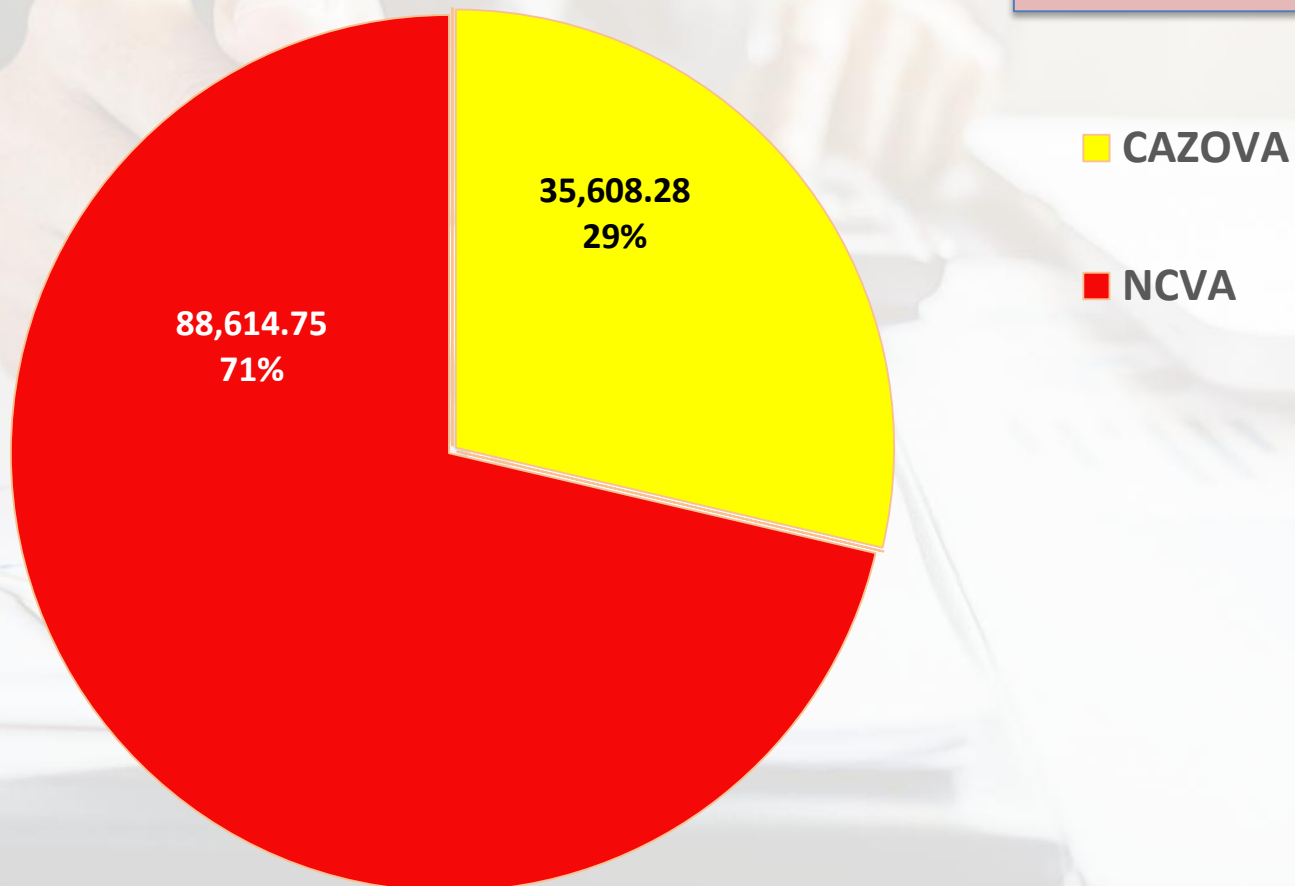
**TOTAL USD\$ 95,245.14**



**SPORT COURT SURFACE  
JANUARY-DECEMBER, 2024**

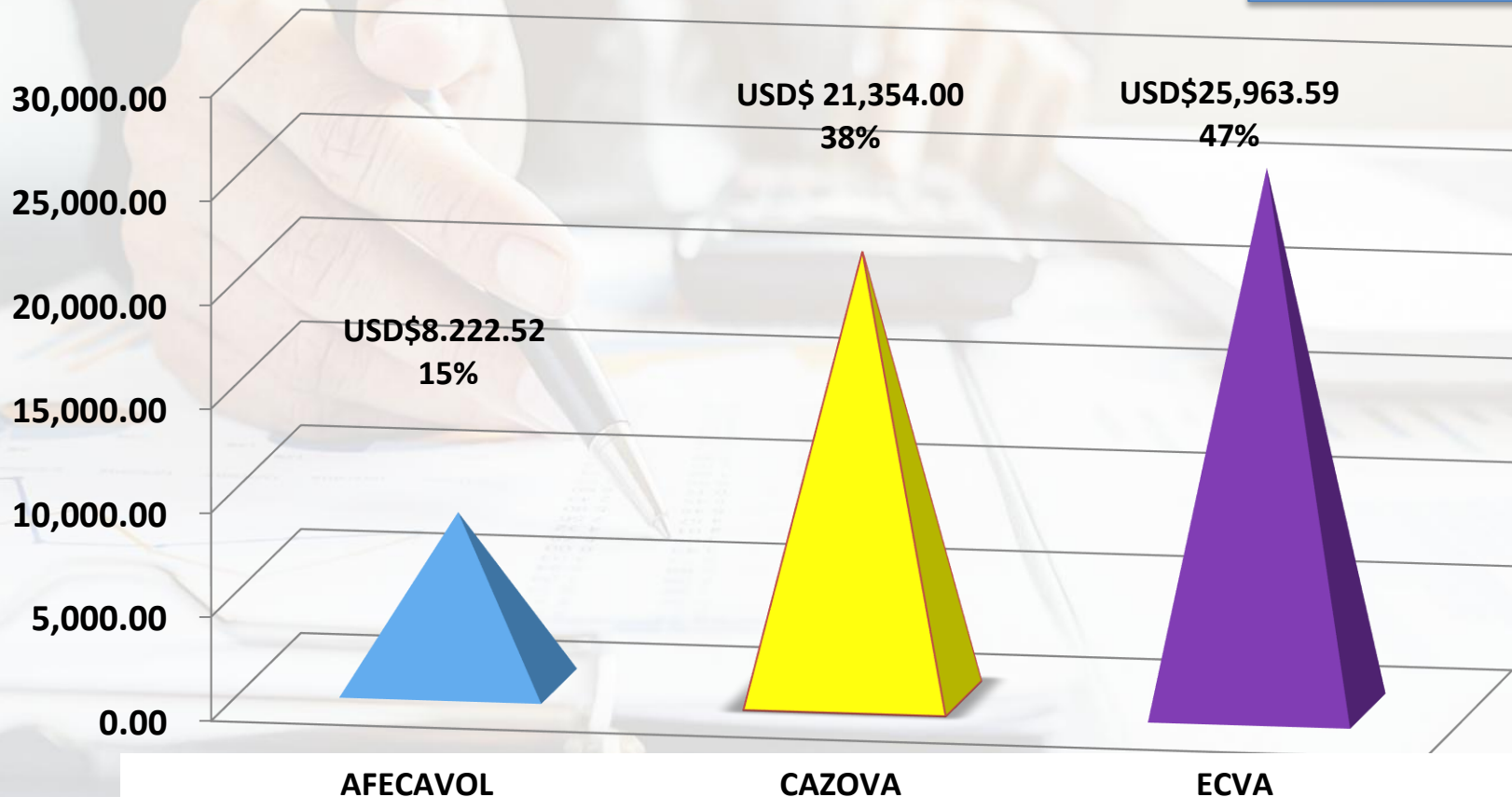
**TOTAL USD\$**

**124,223.03**



**CONGRESS, ASSEMBLIES, MEETINGS  
AND OTHER EXPENSES  
JANUARY-DECEMBER, 2024**

**TOTAL USD\$ 55,540.11**



## ***ASSISTANCE TO NATIONAL FEDERATIONS BY ZONAL ASSOCIATIONS DURING 2024***

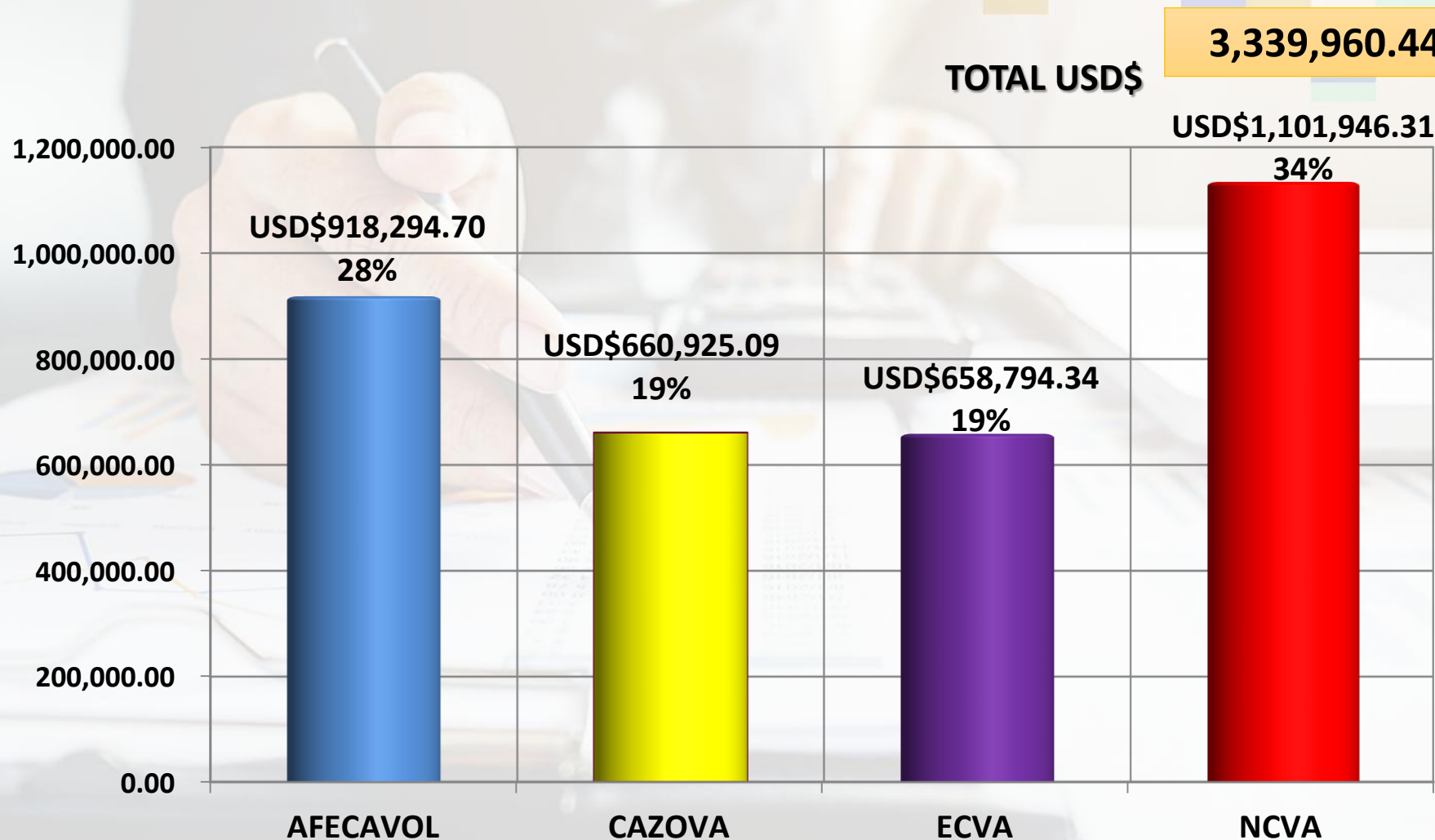
***AFECAVOL – ECVA – CAZOVA - CENTRAL***



Go beyond your limits!

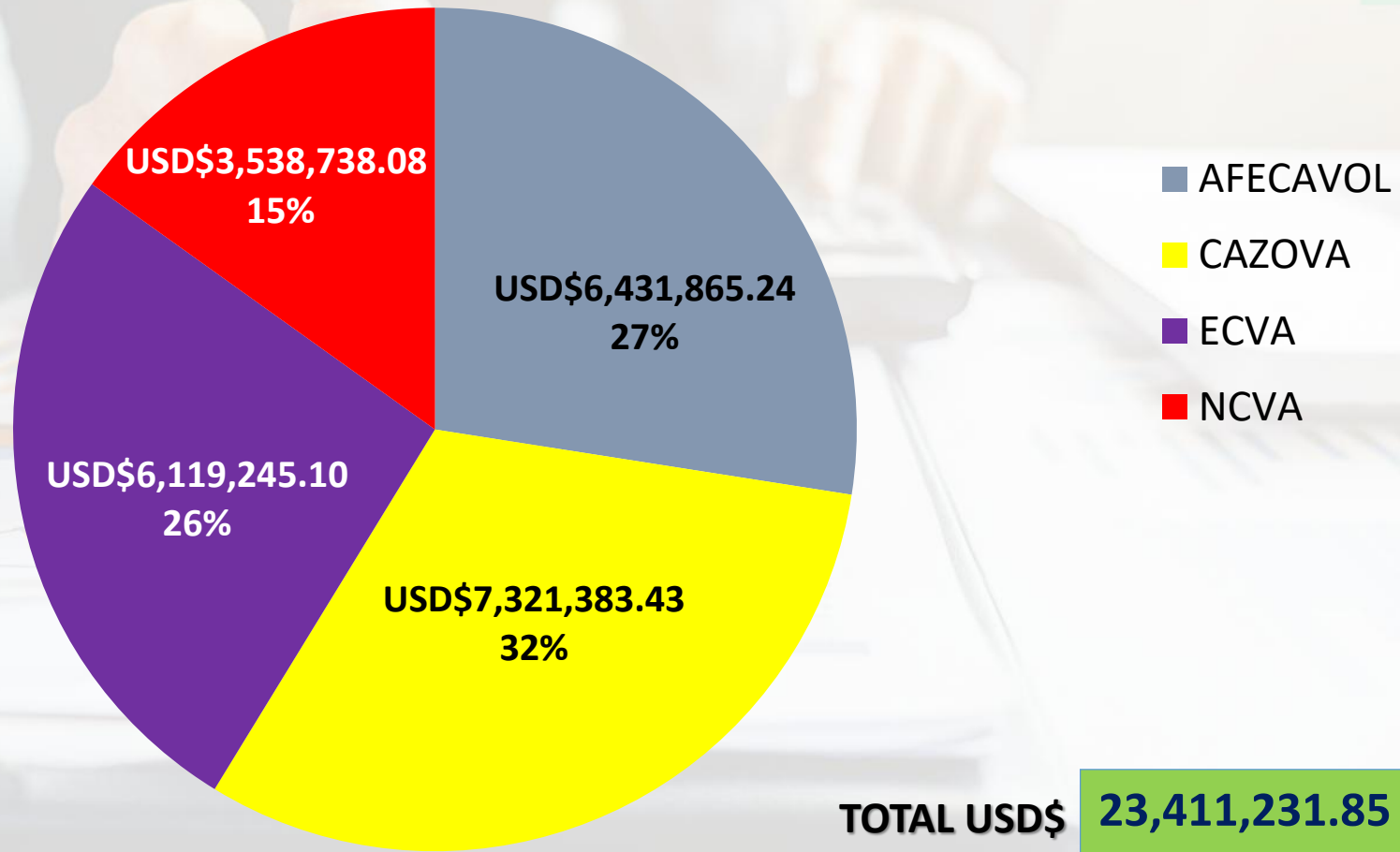
    @norceca\_info

## ECONOMICAL ASSISTANCE BY ZONAL ASSOCIATION 2024

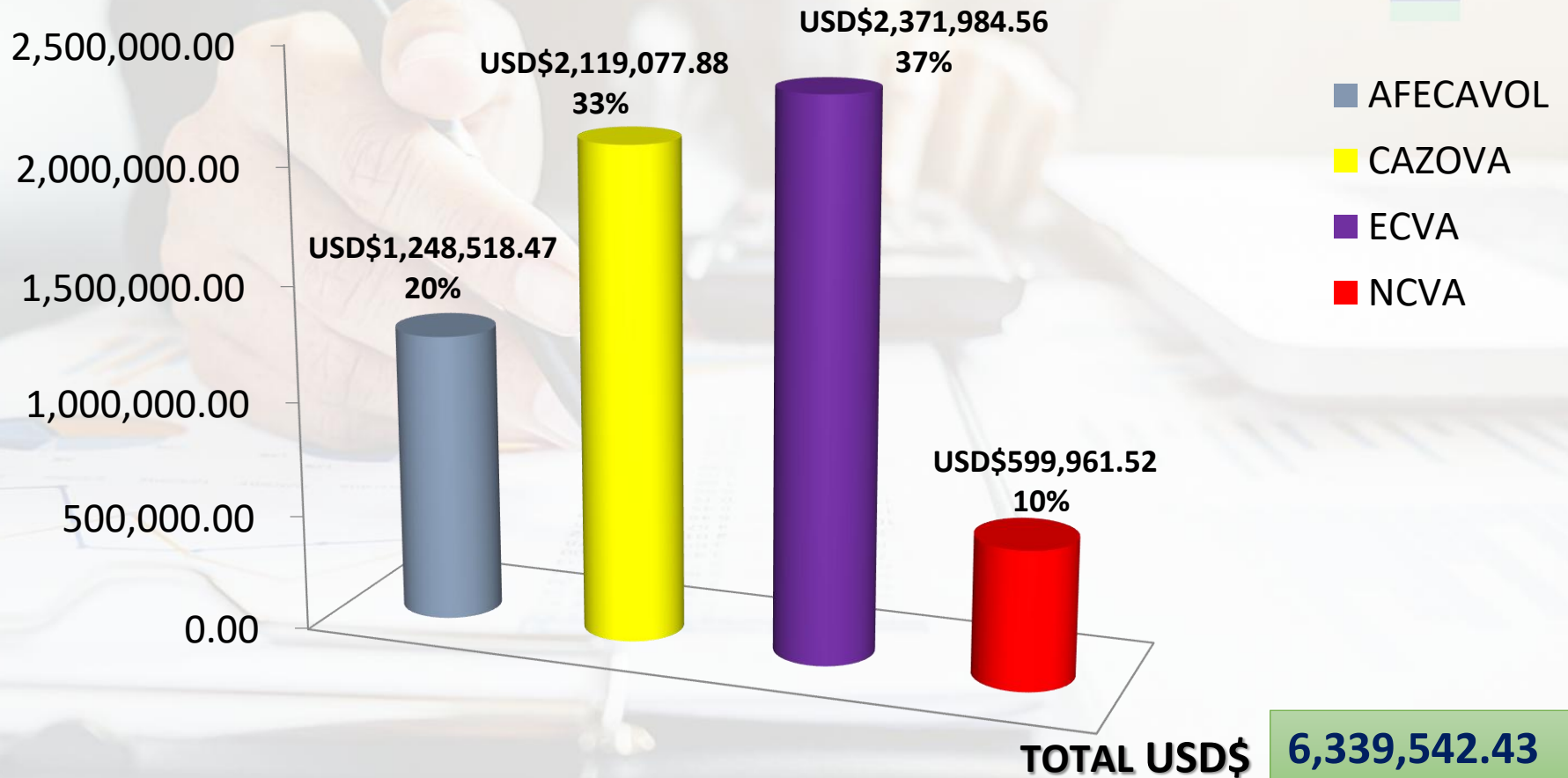


## FINANCIAL INVESTMENT ZONAL ASSOCIATION 2010-2024

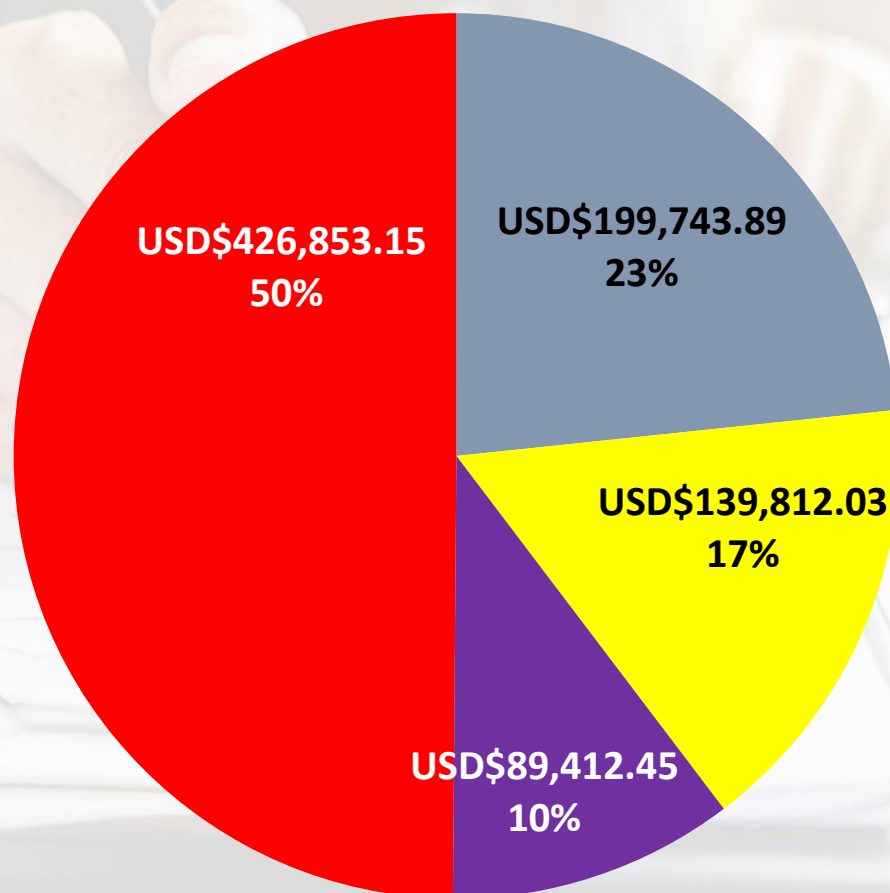
**TOTAL INVESTMENT FINANCIAL SUPPORT, EQUIPMENT  
AND AIRLINE TICKETS TO ZONAL ASSOCIATION 2010 -2024**



## SPORT EQUIPMENT ANNUAL ALLOCATION 2010-2024



## SPORT EQUIPMENT USED IN EVENTS AND OTHERS 2010-2024



■ AFECVOL

■ CAZOVA

■ ECVA

■ NCVA

**TOTAL USD\$ 855,821.52**

## VOLLEYBALL DEVELOPMENT EQUIPMENT 2010-2024

**TOTAL USD\$ 450,336.12**

250,000.00

200,000.00

150,000.00

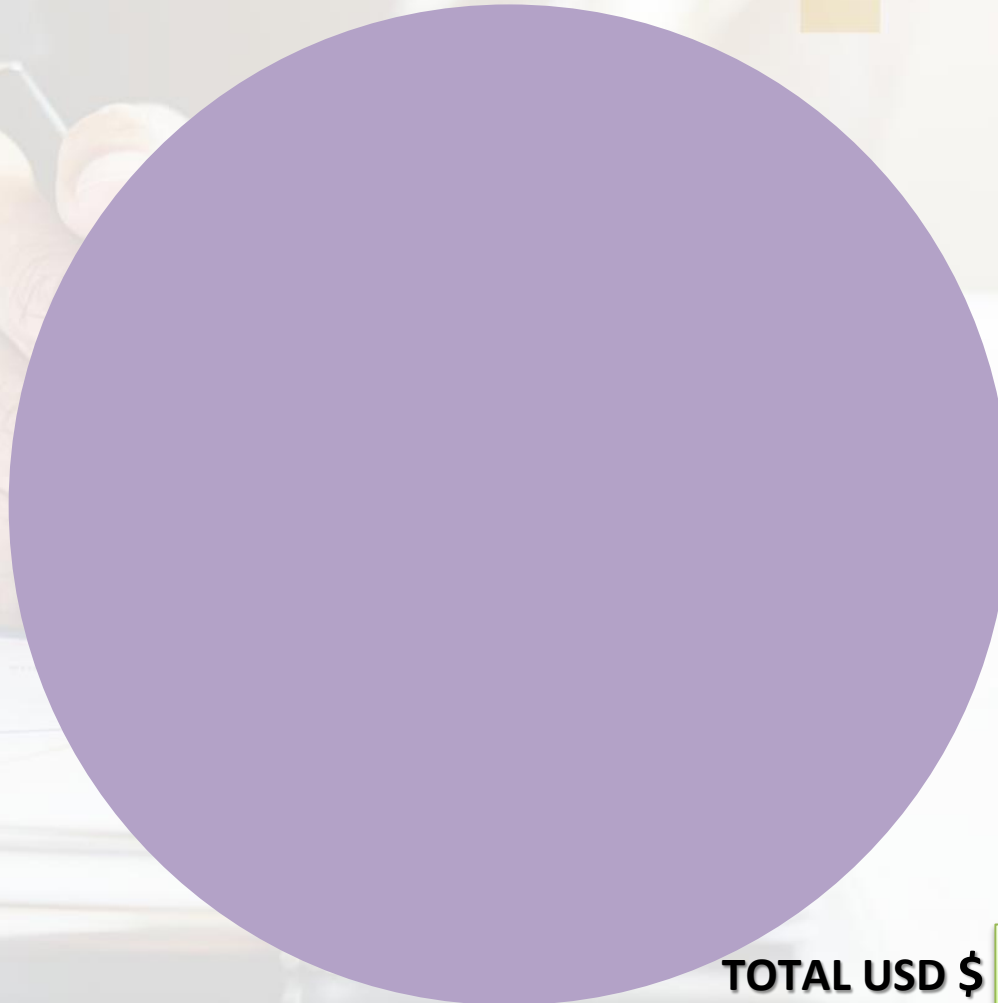
100,000.00

50,000.00

0.00



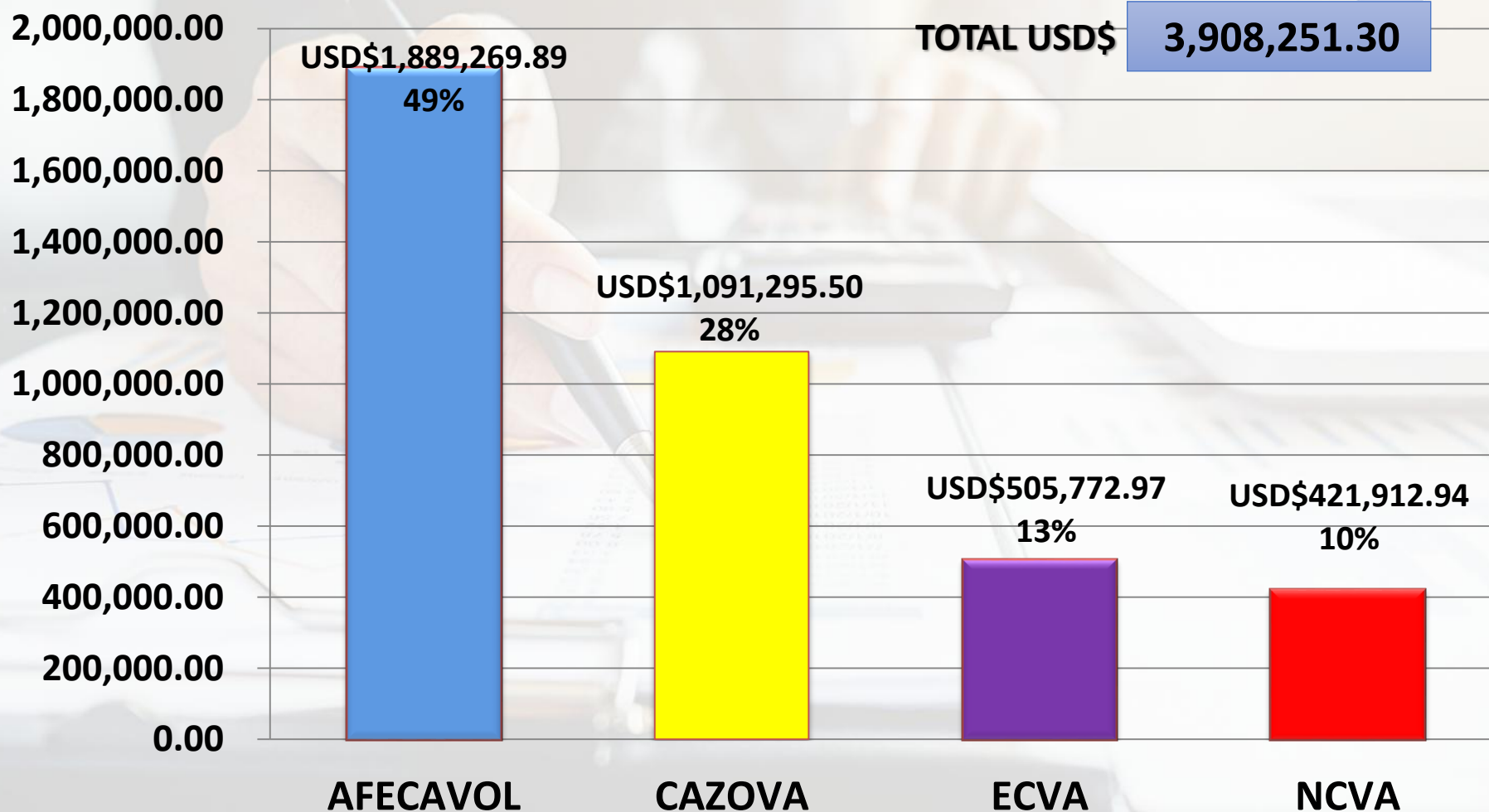
## SCHOOL VOLLEYBALL PROGRAMS 2010-2024



**TOTAL USD \$**

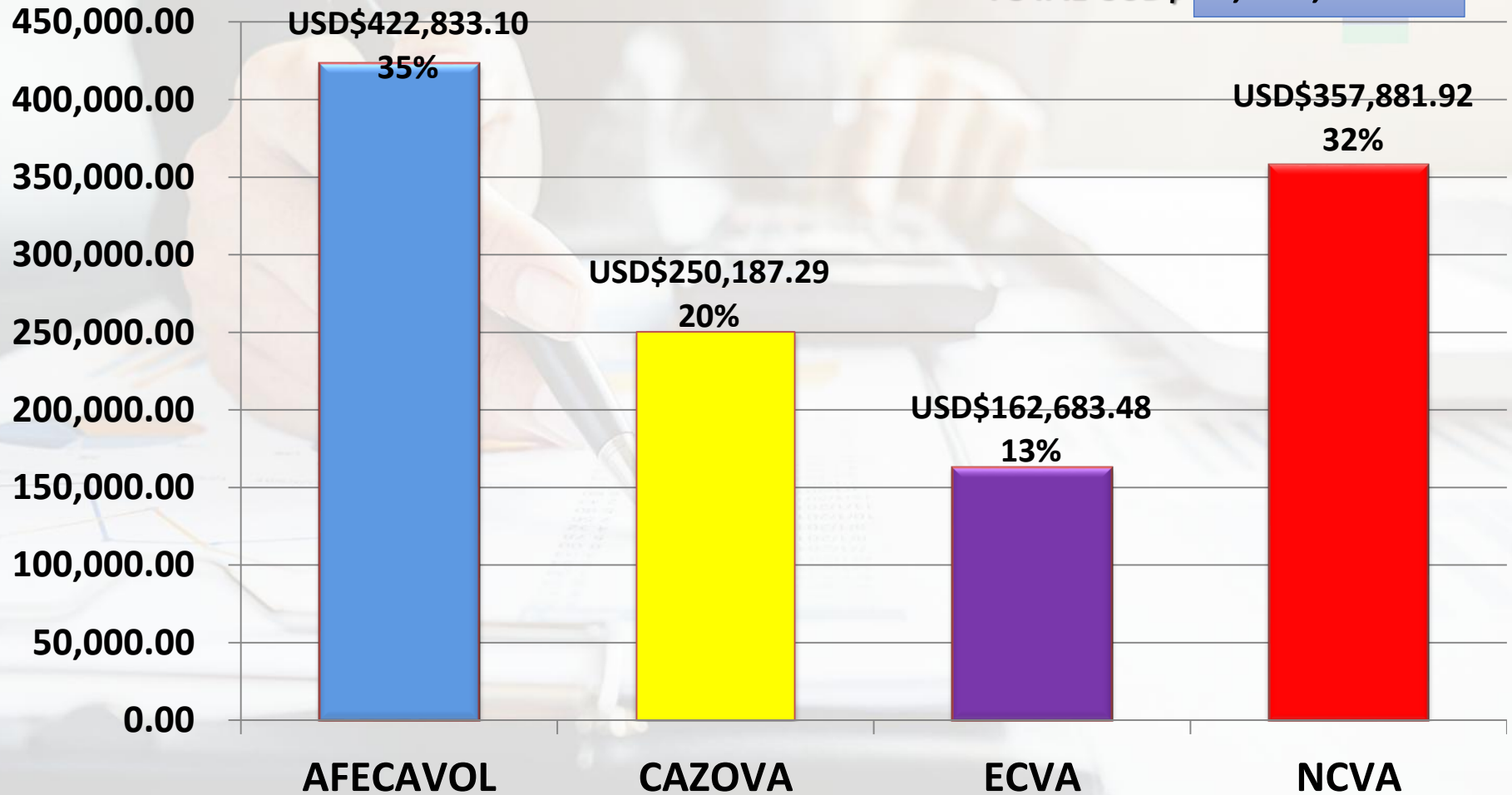
**244,579.10**

## YOUTH & JUNIOR PROGRAMS FINANCIAL SUPPORT AND AIRLINE TICKETS 2010-2024



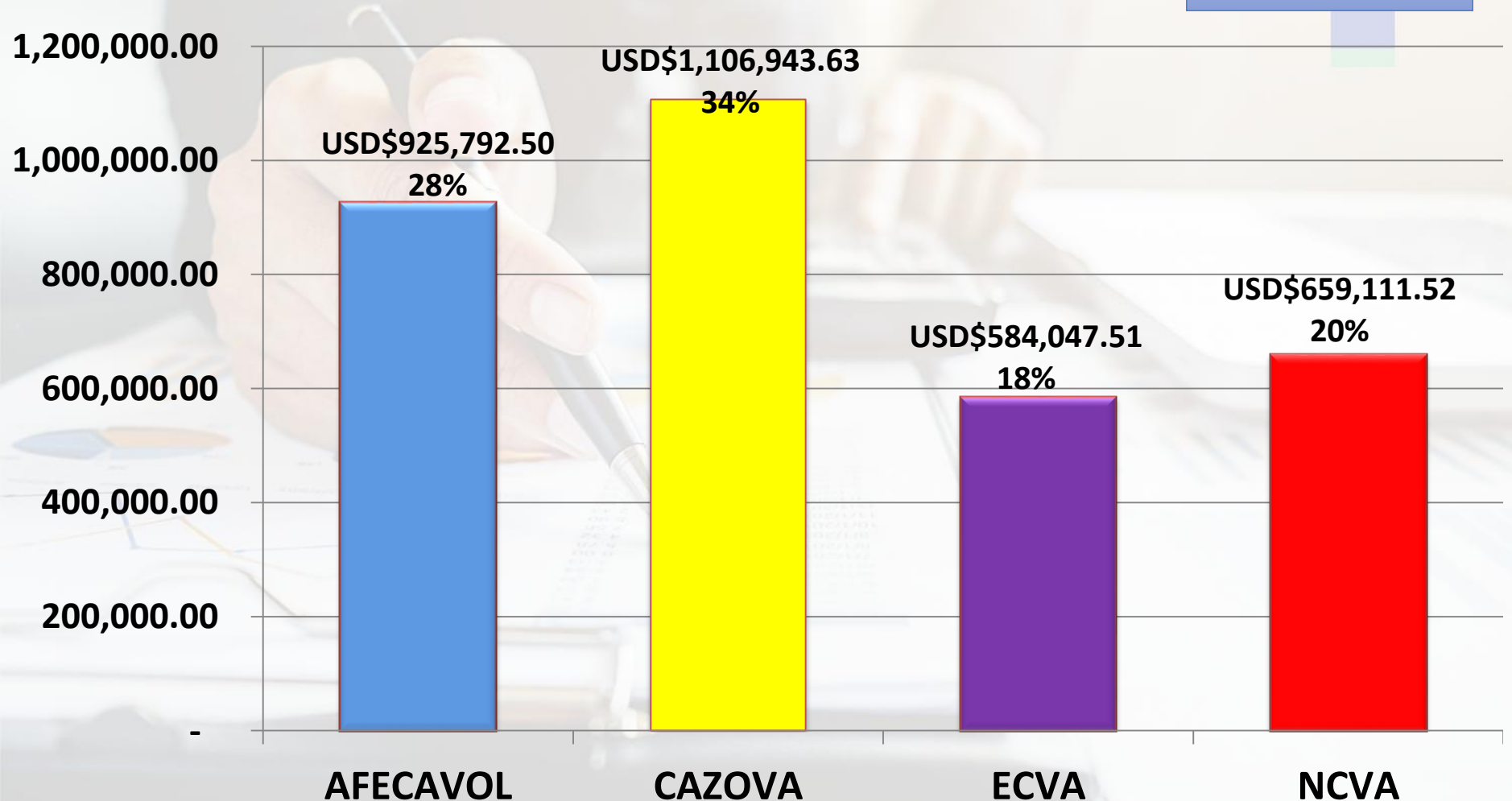
## SENIOR TOURNAMENT FINANCIAL SUPPORT AND AIRLINE TICKETS 2010-2024

**TOTAL USD\$ 1,193,585.79**

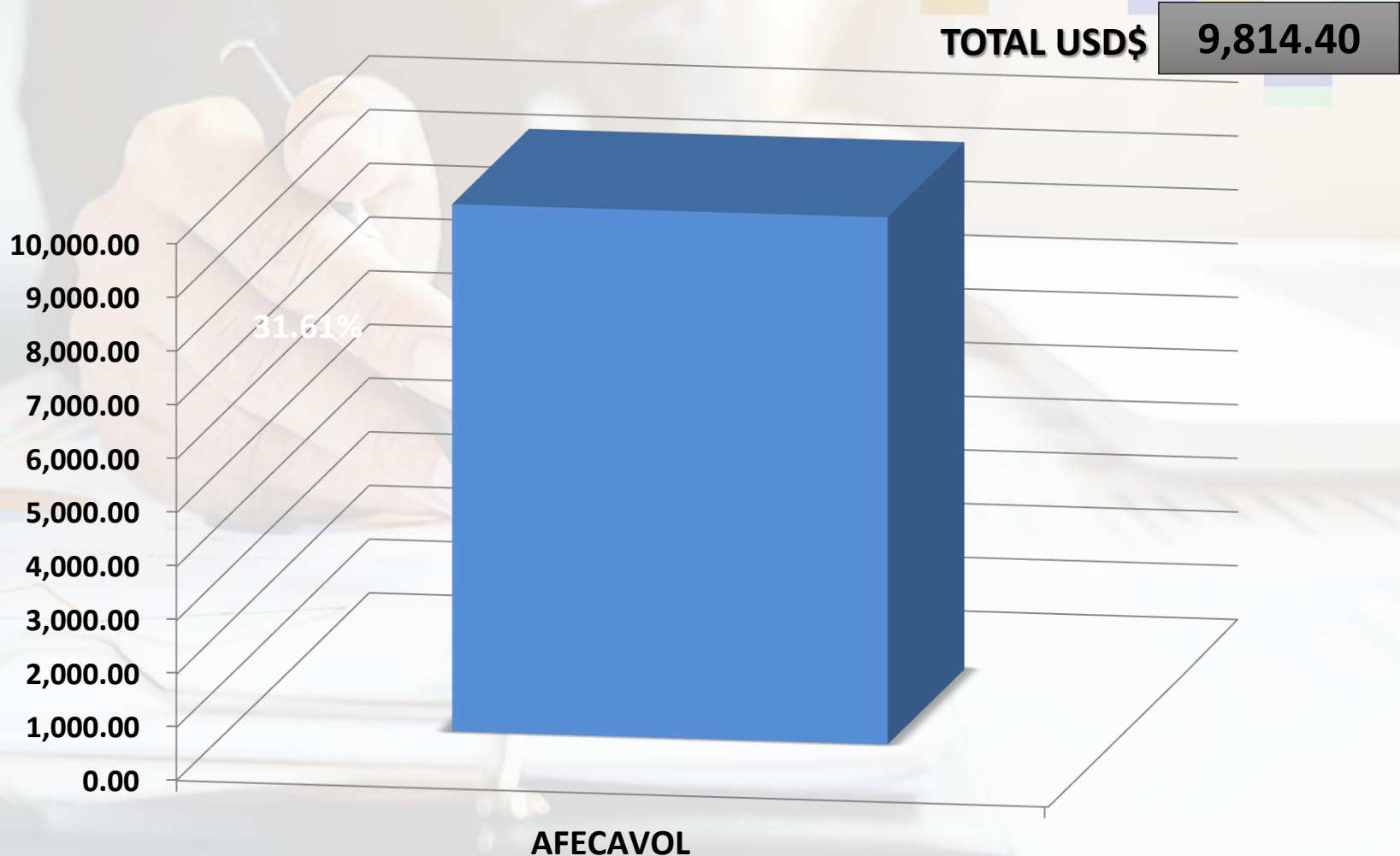


**BEACH VOLLEYBALL CONTINENTAL TOUR FINANCIAL  
SUPPORT AND AIRLINE TICKETS 2010-2024**

**TOTAL USD\$ 3,275,895.16**



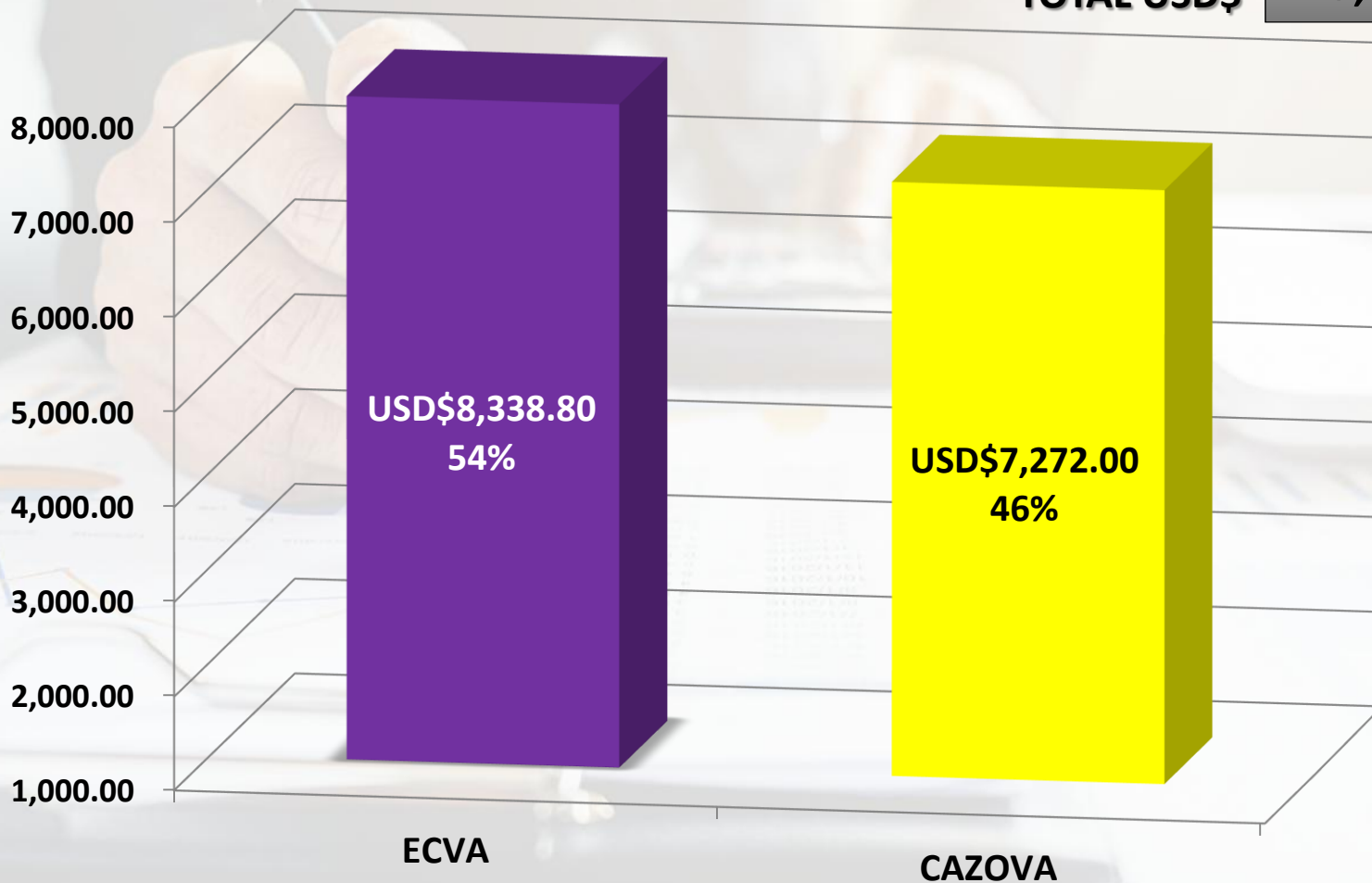
## FIVB WORLD CHAMPIONSHIP BEACH VOLLEYBALL 2010-2024



**BEACH VOLLEYBALL YOUTH QUALIFIER  
2010-2024**

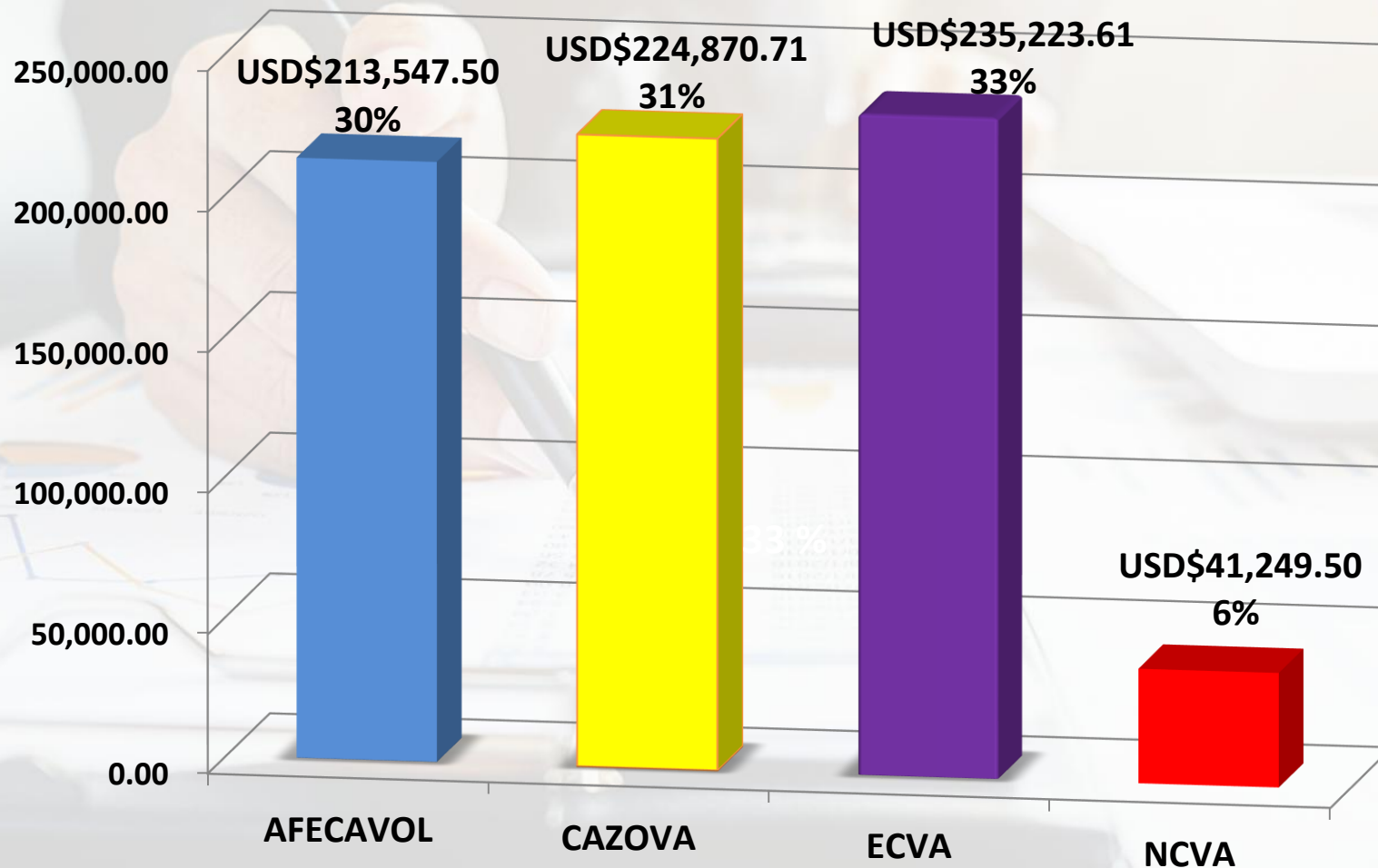
**TOTAL USD\$**

**15,610.80**



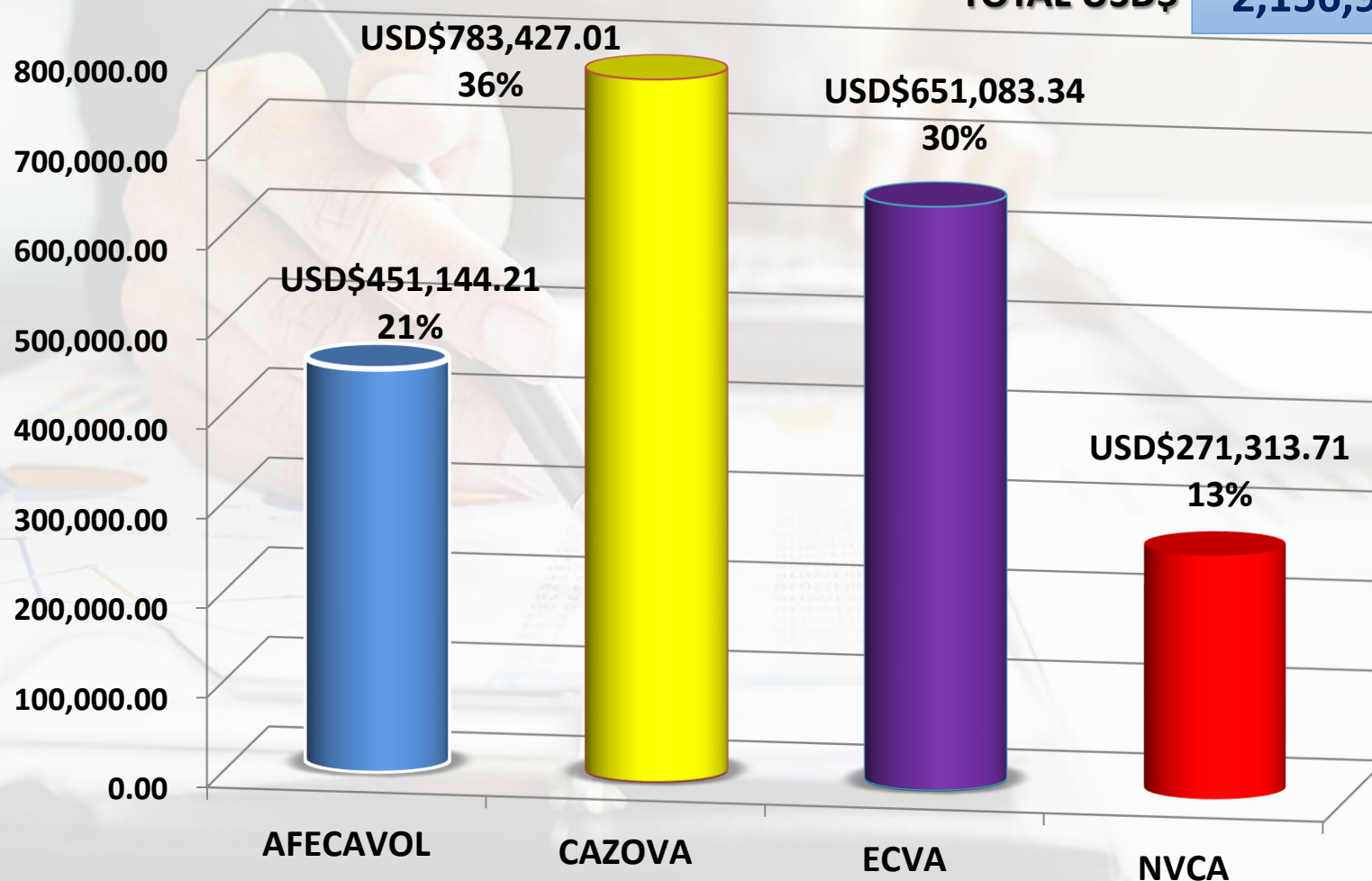
## COURSES AND SEMINARS 2010-2024

**TOTAL USD\$ 714,891.32**



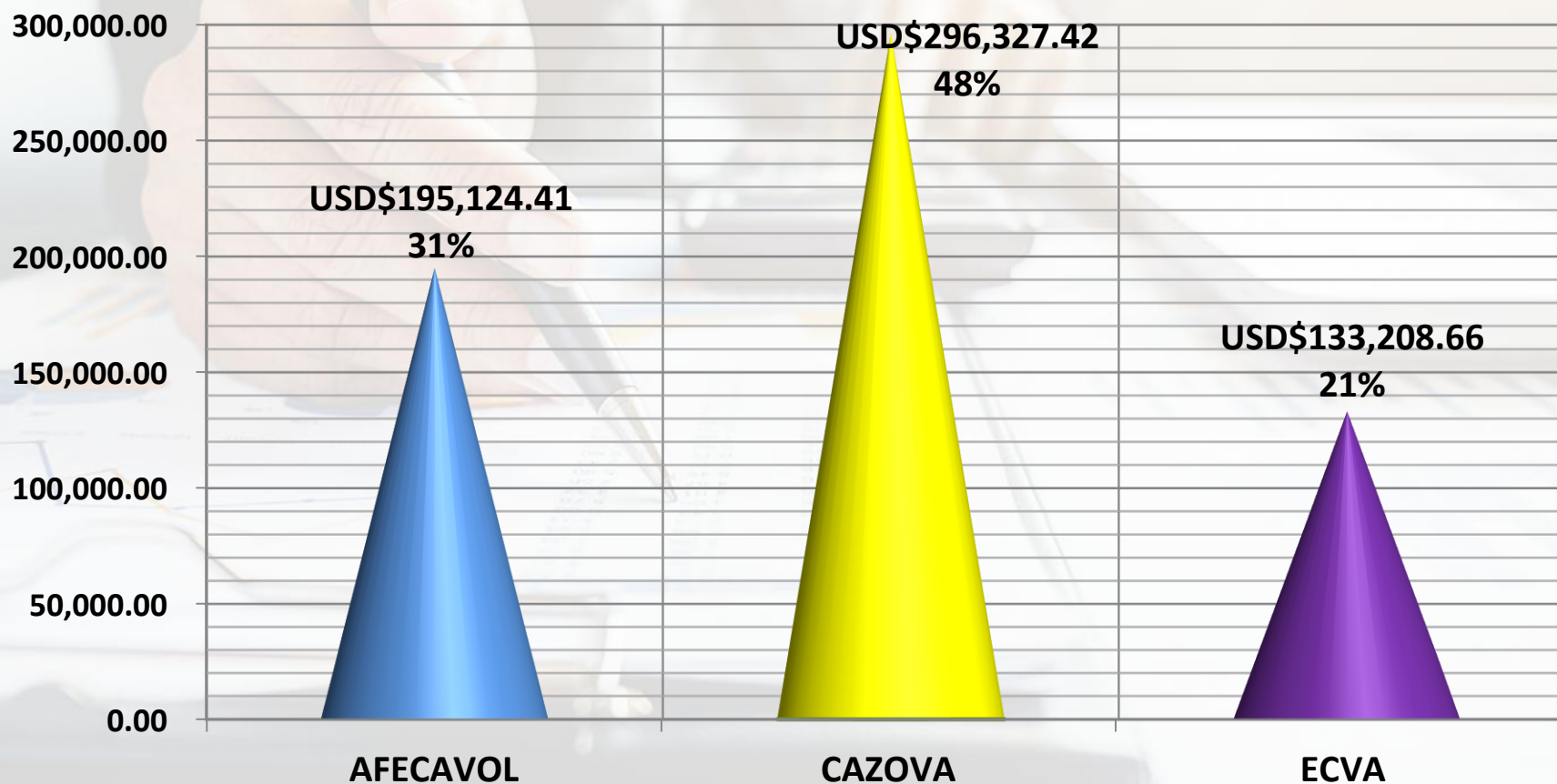
## SPORTS COURTS VOLLEYBALL SURFACE 2010-2024

**TOTAL USD\$ 2,156,968.27**



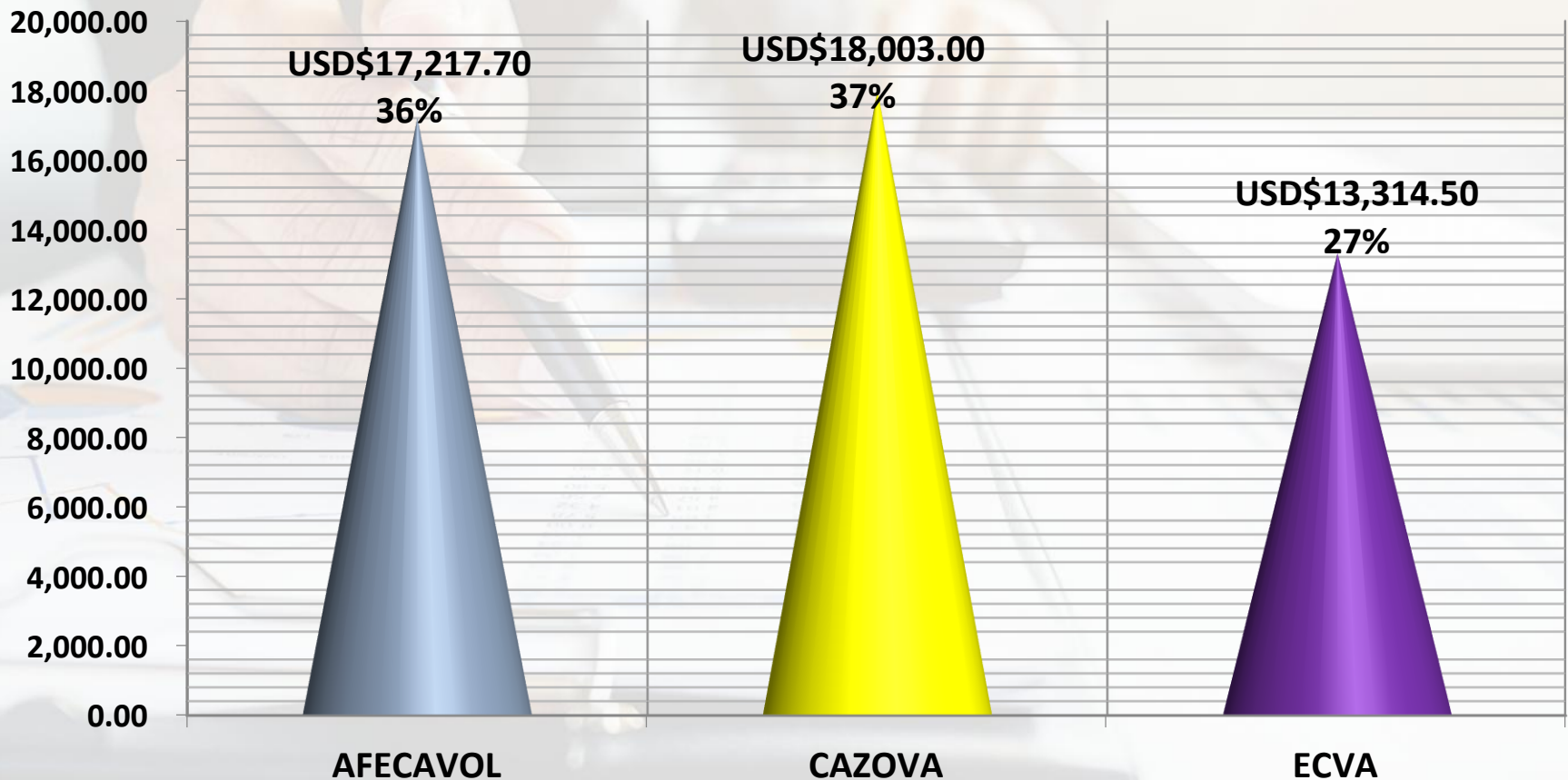
## BEACH VOLLEYBALL CONTINENTAL CUP 2012-2022

**TOTAL USD\$ 624,660.49**



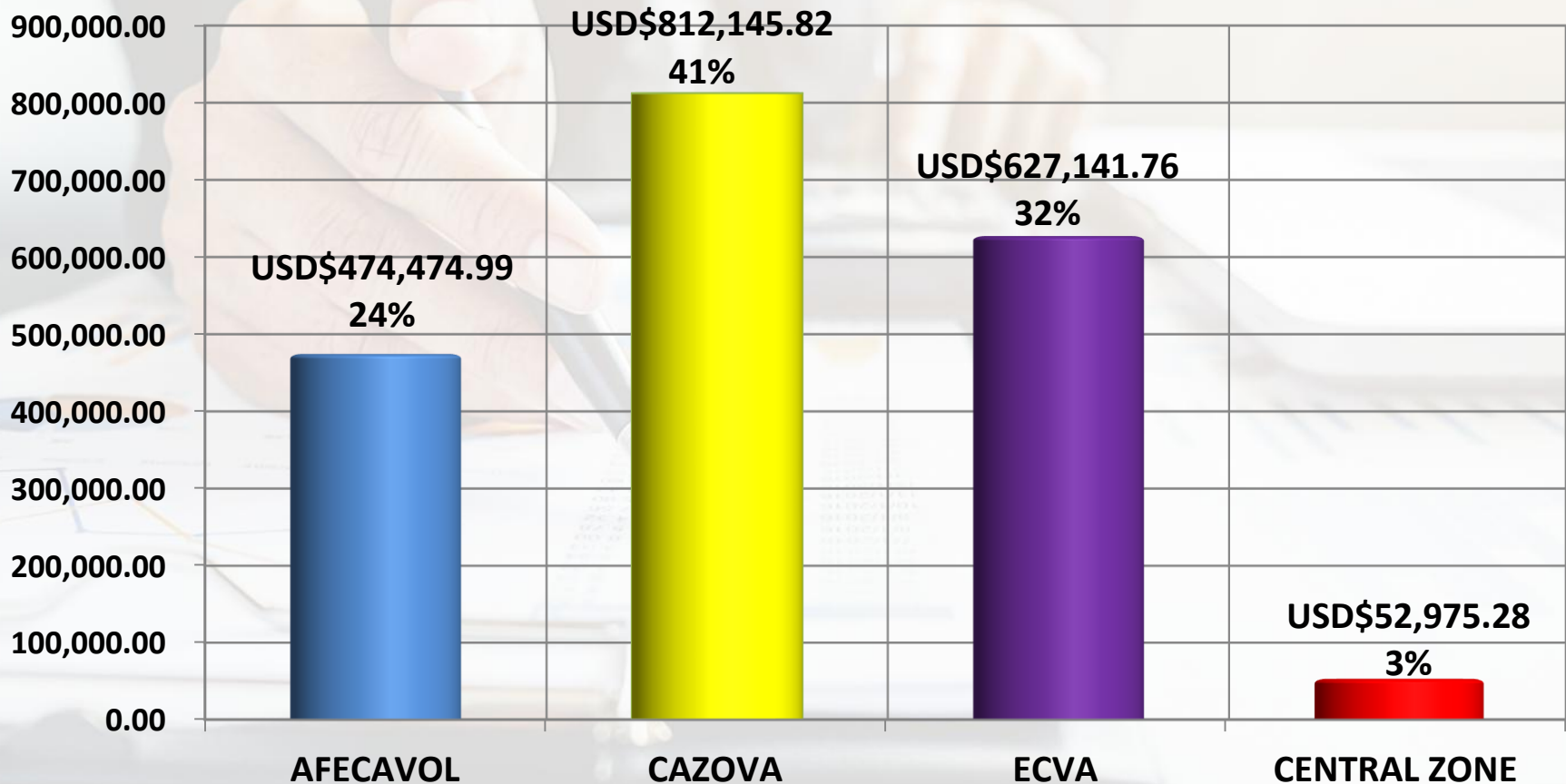
## BEACH VOLLEYBALL YOUTH OLYMPIC GAMES, NANJING 2014

**TOTAL USD\$ 48,535.20**



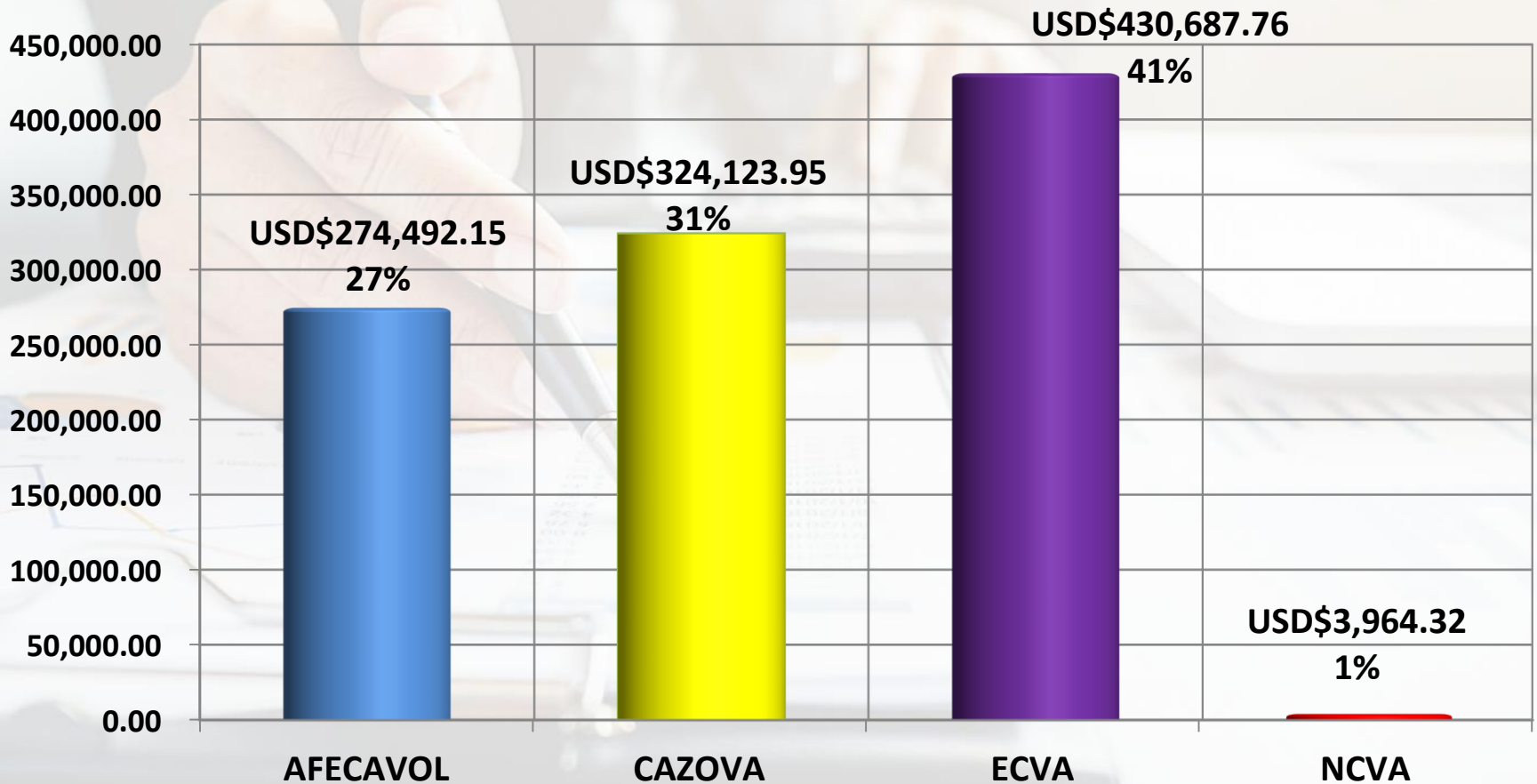
## WORLD CHAMPIONSHIP QUALIFICATION TOURNAMENTS 2014- 2017

**TOTAL USD\$ 1,966,737.85**



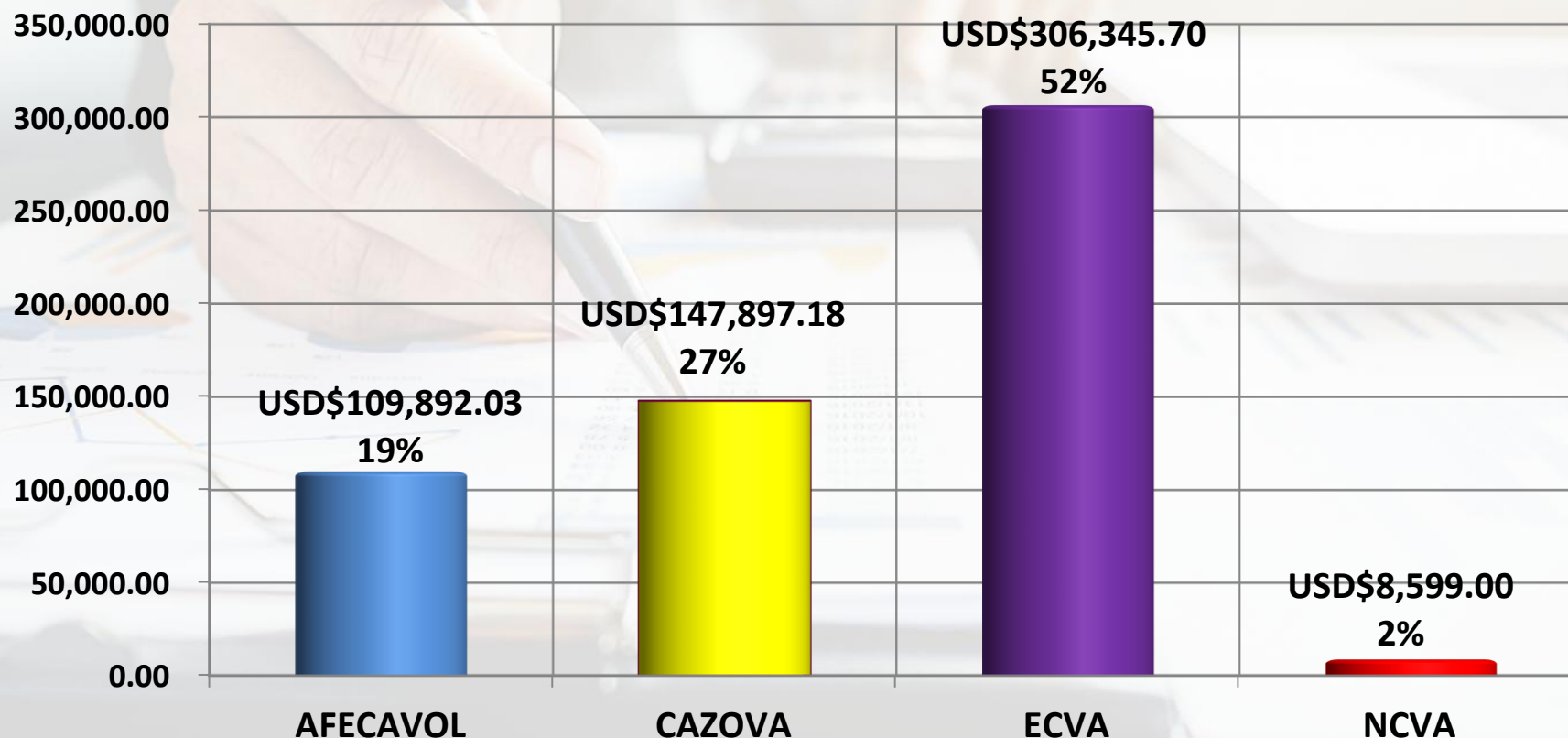
## VOLLEYBALL INSTRUCTOR 2010-2024

**TOTAL USD\$ 1,033,268.18**



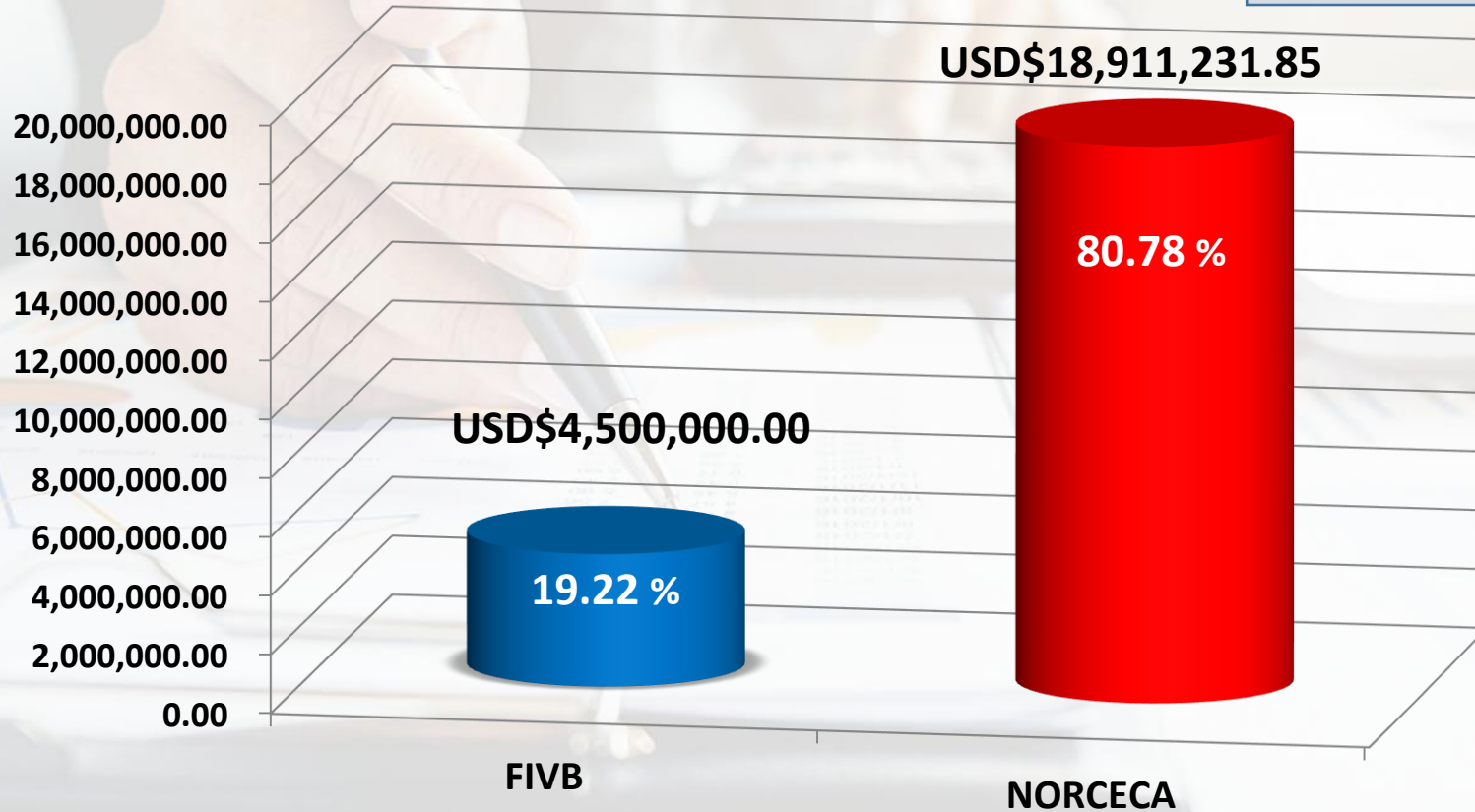
## CONGRESS, ASSEMBLIES, MEETINGS AND OTHER EXPENSES 2010-2024

**TOTAL USD\$ 572,733.91**



## TOTAL INVESTMENT IN THE FIVB/NORCECA DEVELOPMENT PLAN 2010-2024

**TOTAL USD\$ 23,411,231.85**



# *Thank You!*

**Go beyond Your limits !**

**Development is the Name of the Game!!!!**



Go beyond your limits!

    @norceca\_info