



# Financial Annual Report 2024



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# NORCECA VOLLEYBALL CONFEDERACION

## FINANCIAL REPORT 2024

**NORCECA VOLLEYBALL CONFEDERATION**

Statement of Financial Position

As of December 31<sup>ST</sup>, 2024

Value in RD\$

**Assets**

|                                              |                        |                              |
|----------------------------------------------|------------------------|------------------------------|
| Cash (note 3):                               |                        | 37,396,398.94                |
| Accounts Receivable:                         |                        |                              |
| Accounts Receivable (note 4):                | 9,925,657.91           |                              |
| Accounts Receivable Provisions:              | <u>(1,961,772.29)</u>  |                              |
| Total Accounts Receivable, net               |                        | 7,963,885.63                 |
| Office Furniture and Equipment, net (note 6) |                        | 496,800.25                   |
| Sport Equipment Inventories, net (note 8)    | 72,833,853.32          |                              |
| Sport Equipment In Transit                   | 48,055,118.68          |                              |
| Sport Equipment Provisions                   | <u>(29,138,436.22)</u> | 91,750,535.78                |
| Prepaid Expenses (note 9)                    |                        | <u>50,289.90</u>             |
|                                              |                        | <u><b>137,657,910.50</b></u> |

**Liabilities and Net Assets**

|                                                            |                       |                              |
|------------------------------------------------------------|-----------------------|------------------------------|
| Account Payable (note 5)                                   | 7,742,170.33          |                              |
| Accruals Payable (note 5)                                  | 188,945.86            |                              |
| Deferred Income                                            | <u>1,845,656.00</u>   |                              |
| Total Liabilities                                          |                       | 9,776,772.19                 |
| Excess of Income from Previous Year                        | 134,971,775.36        |                              |
| Decrease in Unrestricted Net Assets at the end of the Year | <u>(7,090,637.05)</u> | 127,881,138.31               |
|                                                            |                       | <u><b>137,657,910.50</b></u> |

Note:

## NORCECA VOLLEYBALL CONFEDERATION

### Statement of Activities

As of December 31<sup>ST</sup>, 2024

Values in RD\$

#### **Income:**

|                                            |           |                       |
|--------------------------------------------|-----------|-----------------------|
| National Federation Affiliation Fees       | (Note 7a) | 1,158,624.97          |
| Competitions, Activities and Events        | (Note 7b) | 109,753,795.24        |
| Publicity and Marketing Righth             | (Note 7c) | 77,263,841.79         |
| Bank Interests                             | (Note 7d) | 160,102.43            |
| Antidoping Test Fee Income                 | (Note 7e) | 4,838,321.05          |
| International Transfer Certificates Income | (Note 7f) | 7,251,770.26          |
| Income from Sport Equipment                | (Note 7g) | 995,436.66            |
| Other Income                               | (Note 7h) | 4,280,736.59          |
| <b>Total Income</b>                        |           | <b>205,702,628.99</b> |

#### **Operational Expenses:**

|                                             |              |
|---------------------------------------------|--------------|
| Salaries                                    | 7,094,054.94 |
| Notice and Unemployment Fee (by law)        | 1,090,129.04 |
| Vacations (by law)                          | 346,272.49   |
| Christmas Bonuses (by law)                  | 1,000,571.24 |
| Attention Employeeess and Bonuses           | 1,038,914.38 |
| Employees Capacitation                      | 285,322.78   |
| Social Security (by law)                    | 1,097,012.91 |
| Legal Fee                                   | 360,000.00   |
| President´s Stipend                         | 2,944,000.00 |
| Educational Assistance                      | 664,416.00   |
| Office Supply                               | 447,504.10   |
| Telecommunications Services                 | 466,972.15   |
| Representation and Public Relations         | 518,817.26   |
| Postage                                     | 82,061.36    |
| Newspaper and Magazines Subscriptions       | 13,725.00    |
| Rental Accounting and Consulting System     | 69,573.17    |
| Christmas Attention                         | 519,619.86   |
| Building Maintenance                        | 44,456.00    |
| Office Equipment Repair                     | 38,520.00    |
| Office Equipment Maintenance                | 182,010.00   |
| Electric Maintenance                        | 11,353.56    |
| Computer Depreciation                       | 143,501.05   |
| Office Furniture and Equipment Depreciation | 53,310.81    |
| Awards and Incentives                       | 608,900.00   |
| Office Furniture and Equipment Insurance    | 47,936.64    |
| Apartment Rental for Foreing Instructor     | 389,999.90   |
| Data Volley and Data Video                  | 328,944.00   |
| Transportation, Gasoline and Oil            | 570,728.93   |
| Accommodation and Meals                     | 678,369.97   |
| Framed and Laminated                        | 15,300.00    |
| Banners and Flags                           | 23,300.00    |
| Donations                                   | 63,550.00    |

|                                                                                |               |                       |
|--------------------------------------------------------------------------------|---------------|-----------------------|
| Website                                                                        | 719,360.00    |                       |
| Per diem                                                                       | 3,373,820.00  |                       |
| Sport Equipment                                                                | 55,372,363.81 |                       |
| Sport Equipment Warehouse Rental                                               | 6,600,000.00  |                       |
| National Teams Training Camps                                                  | 307,987.60    |                       |
| Air Tickets                                                                    | 659,750.41    |                       |
| Cleaning Material                                                              | 7,366.00      |                       |
| Antidoping Test                                                                | 3,314,921.63  |                       |
| Internet Expenses                                                              | 133,894.24    |                       |
| Sponsorship                                                                    | 300,000.00    |                       |
| Prints, Photocopies and Bookbindings                                           | 42,780.00     |                       |
| Publicity Expenses                                                             | 2,780,089.79  |                       |
| Visa, Passports and Legalization Documents                                     | 110,455.00    |                       |
| Medical Assistance and Medicines                                               | 908,335.26    |                       |
| External Audit Services                                                        | 149,944.24    |                       |
| Honoraries                                                                     | 600,840.95    |                       |
| Assemblies and Congress                                                        | 6,724,560.10  |                       |
| Meetings of Works and Commissions                                              | 86,554.40     |                       |
| FIVB Regional Volleyball Development Centre, Santo Domingo, Dominican Republic | 1,911,299.05  |                       |
| NCVA Economic Assistance                                                       | 10,553,042.50 |                       |
| AFECAVOL Economic Assistance                                                   | 35,072,731.44 |                       |
| CAZOVA Economic Assistance                                                     | 18,525,404.89 |                       |
| ECVA Economic Assistance                                                       | 11,864,151.24 |                       |
| Norceca Beach Volleyball Continental Tour                                      | 6,101,921.86  |                       |
| U23 Norceca Beach Volleyball Tournament                                        | 1,828,235.00  |                       |
| Final of the Tour Norceca Beach Volleyball                                     | 1,901,750.00  |                       |
| Olympic Beach Volleyball Qualification Tournament                              | 15,014.40     |                       |
| XVII Men's Pan American Cup                                                    | 618,025.20    |                       |
| XXI Women's Pan American Cup                                                   | 1,821,842.15  |                       |
| U19 Men's Pan American Cup                                                     | 56,699.67     |                       |
| U23 Women's Pan American Cup                                                   | 1,271,377.00  |                       |
| U23 Men's Pan American Cup                                                     | 35,870.16     |                       |
| U19 Women's Norceca Continental Championship                                   | 7,874.93      |                       |
| U19 Men's Norceca Continental Championship                                     | 52,173.00     |                       |
| U21 Men's Norceca Continental Championship                                     | 1,209,389.66  |                       |
| XXXIII Olympic Games                                                           | 1,857,367.46  |                       |
| Norceca Men's Final Six                                                        | 40,041.81     |                       |
| Norceca Women's Final Six                                                      | 607,575.05    |                       |
| U17 Boys Pan American Cup                                                      | 1,177,600.00  |                       |
| Final Four Men's Qualification Tournament                                      | 72,032.20     |                       |
| Final Four Women's Qualification Tournament                                    | 36,939.01     |                       |
| U17 Girls Pan American Cup                                                     | 14,766.96     |                       |
| Bank Charges                                                                   | 1,461,608.24  |                       |
| Credit Line Interest                                                           | 434,912.88    |                       |
| Other Expenses                                                                 | 317,392.31    |                       |
| Total Operating Expenses                                                       |               | <b>202,299,209.04</b> |
| Sub-total                                                                      |               | 3,403,419.95          |
| Sports Equipment Provisions                                                    | (NIC2,NIC37)  | <b>10,494,057.00</b>  |
| <b>Decrease in Unrestricted Net Assets</b>                                     |               | <b>(7,090,637.05)</b> |

NOTES AND ACCOUNTING POLICIES  
FINANCIAL REPORT 2024

## **NOTE 1. Organización**

The North, Central American and Caribbean Volleyball Confederation, NORCECA, is a non-profit-non-governmental Continental Multinational Sport Organization, founded on August 14, 1966 in the city of San Juan, Puerto Rico and consist of 41 national federations and affiliate regional members, affiliated to the Federation Internationale de Volleyball, FIVB founded on April 20, 1947, in Paris, France. The FIVB consist of 222 affiliated nacional federations, grouped in 5 continental confederations, whose mission is the management and world guide of Volleyball and Beach Volleyball in their countries and territories. The FIVB headquarters is located in the city of Lausanne, Switzerland.

The FIVB has gruoped its affiliated National Federations into 5 Confederations, taking into consideration their geographical locations:

- \*African Confederation
- \*Asian Confederation
- \*European Confederation
- \*North, Central American and Caribbean Confederation
- \*South American Confederation

Norceca objective is the management, organization, representation, regulation, control and evaluation of all volleyball and beach volleyball activities in the North, Central American and Caribbean Regions, to sopport and facilitate the development of its affiliated National Federations, guaranteeing that the FIVB Constitution, Administrative, Financial, Sport, General and Disciplinaty Regulations ar met.

The FIVB Board of Administration must approve the Constitution, Regulation and decisions of the NORCECA Volleyball Confederation as a representative body of the FIVB. Also, NORCECA, must guarantee full commitment to the general principles and guidelines of the FIVB. NORCECA was recognized as a Continental Confederation by the FIVB in 1968. The new elected authorities of NORCECA were transferred to the Dominican Republic on November 1, 2001, during the XVI NORCECA Congress, being reelected during the XVIII NORCECA Congress held in 2005, the XXI NORCECA Congress held in 2011, the XXII NORCECA Congress held in 2015, the XXV NORCECA Virtual Congress held in 2020, and reelected during the XXVII Norceca Congress held in 2024. Mr. Cristobal Marte Hoffiz, President, represents NORCECA.

NORCECA Income comes from the competitions, events, activities, publicity, marketing righth and National Federation affiliation fees. As of December 31, 2024 a total of 41 National Federations and regional members are affiliated to the NORCECA Volleyball Confederation, The NORCECA Headquarters are located at Av. Maximo Gomez, Esquina 27 de febrero, Volleyball Pavilion, Juan Pablo Duarte Olympic Center in the city of Santo Domingo, Dominican Republic.

**NOTE 2. Accounting Policies**

**2.1 Income**

NORCECA accounting policies recognize its income using the accrual method

**2.2 Foreign Currencies**

Transactions in foreign currencies are converted into the local currency of Dominican pesos (RD), according to the current exchange rate at the time of transaction, profits and losses resulting from the transaction of foreign currencies are included in the Profit and loss Statements.

As of December 31, 2024 the current exchange rate for USD\$ dollar used by NORCECA Confederation was RD\$60.89 per USD\$1.00

**2.3 Furniture and Equipment**

Furniture and Equipment are registered at the acquisition cost.  
The depreciation is calculated using the straight-line method at an rate of 25% and an 15% annual.

**NOTE 3. Cash and Bank Balance**

The North, Central American and Caribbean Volleyball Confederation perform its operations through three current bank accounts, registered under the name of NORCECA with the signatures of Lic. Cristobal Marte Hoffiz, President; Lic. Olga Rivas; Financial Manager; Lic. Arateide Caceres; General Manager, in Banco Multiple BHD/Leon, S.A, Banco de Reservas de la Republica Dominicna and Banco BDI, S.A in the Dominican Republic.

|                                                   |                      |                      |
|---------------------------------------------------|----------------------|----------------------|
| <b>Petty Cash</b>                                 |                      | 10,000.00            |
| <b>BHD León Bank</b>                              |                      | 5,845,326.73         |
| <b>Banco de Reservas</b>                          |                      |                      |
| Balance in Pesos RD\$                             | 9,392,432.13         |                      |
| (US\$240.04 at an exchange of RD\$60.89)          | <u>14,616.04</u>     | 9,407,048.17         |
| <b>BDI, S.A., Bank</b>                            |                      |                      |
| (US\$8,468.36 at an exchange rate of RD\$60.89)   | 515,638.44           |                      |
| (US\$355,040.00 at an exchange rate of RD\$60.89) | <u>21,618,385.60</u> | 22,134,024.04        |
|                                                   |                      | <b>37,396,398.94</b> |

## NOTE 4

### Accounts Receivable

Accounts Receivable as of December 31st, 2024, are the following:

#### Accounts Receivable from Affiliated:

##### National Federations Accounts Receivable

|                                                                                                          |              |                     |
|----------------------------------------------------------------------------------------------------------|--------------|---------------------|
| Federación Mexicana de Voleibol (USD\$3,871.40 at an exchange of RD\$60.89)                              | 235,729.55   |                     |
| Federación Nacional de Voleibol de Guatemala (USD\$12,000.00 at an exchange of RD\$60.89)                | 730,680.00   |                     |
| Jamaica Volleyball Association (USD\$3,600.00 at an exchange of RD\$60.89)                               | 219,204.00   |                     |
| Federacion Costarricense de Voleibol (USD\$1,500.00 at an exchange of RD\$60.89)                         | 91,335.00    |                     |
| Canada Volleyball Association (USD\$2,482.00 at an exchange of RD\$60.89)                                | 151,128.98   |                     |
|                                                                                                          |              |                     |
| <b>Total Accounts Receivable from Affiliated NF:</b>                                                     |              | <b>1,428,077.53</b> |
| <b>Other Accounts Receivable:</b>                                                                        |              |                     |
| Sport Equipment, USD\$84,148.37 at an exchange rate of RD\$60.89)                                        | 5,123,794.25 |                     |
| Federación Peruana de Voleibol (USD\$17,738.30 at an exchange rate of RD\$60.89)                         | 1,080,085.09 |                     |
| Federación Dominicana de Voleibol (Air Conditioning Repair of the Volleyball Palace Prof. Ricardo Arias) | 1,994,135.46 |                     |
| <b>Cayacoa Moquete</b>                                                                                   |              |                     |
| -Loan                                                                                                    | 42,000.00    |                     |
| <b>Indhira Ramirez</b>                                                                                   |              |                     |
| -Loan                                                                                                    | 40,000.00    |                     |
| <b>Arateide Caceres</b>                                                                                  |              |                     |
| -Loan                                                                                                    | 40,000.00    |                     |
| <b>Milagros Cabral</b>                                                                                   |              |                     |
| (Air Tickets USD\$2,916.17 at an exchange rate of RD\$60.89)                                             | 177,565.59   |                     |
|                                                                                                          |              | <b>8,497,580.39</b> |
| <b>Total Accounts Receivable</b>                                                                         |              | <b>9,925,657.92</b> |

**Accounts Receivable Provision:**

|                                                                                                   |                            |
|---------------------------------------------------------------------------------------------------|----------------------------|
| *-Jamaica Volleyball (USD\$2,480.00 at an exchange rate of RD\$60.89)                             | (151,007.20)               |
| * -Federación Nacional de Voleibol de Guatemala (USD\$12,000.00 at an exchange rate of RD\$60.89) | (730,680.00)               |
| *-Federación Peruana de Voleibol (USD\$17,738.30 at an exchange rate of RD\$60.89)                |                            |
|                                                                                                   | <u>(1,080,085.09)</u>      |
| <b>Total Accounts Receivable Provision:</b>                                                       | <u>(1,961,772.29)</u>      |
| <b>Net, Total Accounts Receivable</b>                                                             | <u><b>7,963,885.63</b></u> |

**NOTE 5****Accounts Payable**

Accounts Payable as of December 31st, 2024, are detailed as follows:

**Accounts Payable Affiliates and Directors:****Ligue Guadeloupenne de Volleyball**

|                                                                                                                                                                           |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| *-Registration Fee, Teams participating in the 2nd Round World Championship Qualification Tournament, Group N Men 2013,(USD\$3,000.00 ) at an exchange rate of RD\$60.89) |            |
| *- Credit Account (USD\$11.00 at an echange rate of RD\$60.89)                                                                                                            | 183,339.79 |

**Aruba Volleyball Asociation**

|                                                                 |          |
|-----------------------------------------------------------------|----------|
| *-Credit Account, (USD\$95.20 at an exchange rate of RD\$60.89) | 5,796.73 |
|-----------------------------------------------------------------|----------|

**Cayman Island**

|                                                                                                                                            |           |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| % Registration fee for the team participating in the 2019 Norceca Circuit beach volleyball, (USD\$300.00 at an exchange rate of RD\$60.89) | 18,267.00 |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------|

**Bonaire Volleyball Asociation**

|                                                                |           |
|----------------------------------------------------------------|-----------|
| Credit Account, (USD\$350.00 at an exchange rate of RD\$60.89) | 21,311.50 |
|----------------------------------------------------------------|-----------|

**Surinaamse Volleyball Asociation**

|                                                                                                                 |           |
|-----------------------------------------------------------------------------------------------------------------|-----------|
| ( Instructor Carlos Orta Fellove USD\$1,000.00 and Credit Account USD\$440.00 at an exchange rate of RD\$60.89) | 87,681.60 |
|-----------------------------------------------------------------------------------------------------------------|-----------|

**USA Volleyball**

|                                                                                                                            |            |
|----------------------------------------------------------------------------------------------------------------------------|------------|
| Award as Champion of the Norceca Beach Volleyball Continental Tour 2024 (USD\$10,0000.00 at an exchange rate of RD\$60.89) | 608,900.00 |
|----------------------------------------------------------------------------------------------------------------------------|------------|

|                                                                                                                                          |              |                     |
|------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------|
| <b>Easten Caribbean Volleyball Association (ECVA)</b>                                                                                    |              |                     |
| Financial Assistant (USD\$5,000.00 at an exchange rate of RD\$60.89)                                                                     |              | 304,450.00          |
| <b>Barbados Volleyball</b>                                                                                                               |              |                     |
| Credit Account, (USD\$430.00 at an exchange rate of RD\$60.89)                                                                           |              | 26,182.70           |
| <b>Federacion Salvadoreña de Voleybol</b>                                                                                                |              |                     |
| (Instructor Andrea Genova USD\$2,000.00 at an exchange rate of RD\$60.89)                                                                |              | 121,780.00          |
| <b>Grenada volleyball</b>                                                                                                                |              |                     |
| (Instructor David Thomas USD\$1,000.00 at an exchange rate of RD\$60.89)                                                                 |              | 60,890.00           |
| <b>Curacao Volleyball</b>                                                                                                                |              |                     |
| Credit Account, (USD\$1,000.00 at an exchange rate of RD\$60.89)                                                                         |              | 60,890.00           |
| <b>Federación Dominicana de Voleibol</b>                                                                                                 |              |                     |
| -Trilogy Dominicana, Pan American Volleyball Cup Sponsorship                                                                             |              | 189,304.00          |
| <b>Total Accounts Payable Affiliated and Officials:</b>                                                                                  |              | <b>1,688,793.32</b> |
| <b>Accounts Payable to Suppliers and Others:</b>                                                                                         |              |                     |
| Organization Committee Norceca Women´s Pan American Cup Final Six (2023)                                                                 | 1,031,429.57 |                     |
| Organization Committee Norceca Women´s Pan American Cup Final Six (2024)                                                                 | 2,169,129.86 |                     |
| <b>Fred Imbert</b>                                                                                                                       |              |                     |
| Air Tickets USD\$17,780.76 at an exchange rate of RD\$60.89                                                                              | 1,082,670.48 |                     |
| <b>American Express Credit Card</b>                                                                                                      |              |                     |
| (USD\$263.88 at an exchange rate of RD\$60.89)                                                                                           | 16,067.65    |                     |
| <b>BDI Credit Card in USD\$</b>                                                                                                          |              |                     |
| (USD\$3,707.49 at an exchange rate of RD\$60.89)                                                                                         | 225,749.07   |                     |
| <b>BDI Credit Card in RD\$</b>                                                                                                           |              | 305,288.48          |
| <b>Sport Promotion &amp; TV</b>                                                                                                          |              |                     |
| Publicity and Transmission U23 Norceca Women´s Pan American Cup, Held in Veracruz, Mexico (USD\$20,000.00 at exchange rate of RD\$60.89) | 1,217,800.00 |                     |
| <b>Jose Miguel Aramboles</b>                                                                                                             |              |                     |
| (Rental Instructor Department)                                                                                                           | 5,241.90     |                     |
| <b>Total Accounts Payable to Suppliers and Others:</b>                                                                                   |              | <b>6,053,377.01</b> |
| <b>Deferred Income</b>                                                                                                                   |              |                     |
| Errea year 2025-2028 Homologation (USD\$30,000.00 at an echange rate of RD\$60.71)                                                       | 1,821,300.00 |                     |
| <b>Federacion Hondureña de Voleibol</b>                                                                                                  |              |                     |
| Affiliation of 2025, (USD\$400.00 at an exchange rate of RD\$60.89)                                                                      | 24,356.00    | 1,845,656.00        |
| <b>Provision for Vacations</b>                                                                                                           |              | <b>188,945.86</b>   |
| <b>Total Accounts Payable</b>                                                                                                            |              | <b>9,776,772.19</b> |

**NOTE.6 Property Plant and Equipment**

NORCECA headquarters are located at the National Volleyball Pavilion Training Center of the Juan Pablo Duarte Olympic Center, in the city of Santo Domingo, Dominican Republic. Its office furniture and equipment are registered according to their acquisition cost. Maintenance and Repairs that do not exceed their use are charged to current expenses. The depreciation is accumulated bases upon the straight line method.

| EQUIPMENT                      | VALUE        | ACUMM.<br>DEP. | RESIDUAL VALUE |
|--------------------------------|--------------|----------------|----------------|
| Building                       | 0            | 0              | 0              |
| Office Furniture and Equipment | 3,327,996.50 | 3,089,024.89   | 238,971.61     |
| Other Assets                   | 815,329.80   | 815,329.80     | 0.00           |
| Emergency Generator            | 1,344,881.10 | 1,344,881.10   | 0.00           |
| Computer                       | 708,028.71   | 450,200.07     | 257,828.64     |
| Totales                        | 6,196,236.11 | 5,699,435.86   | 496,800.25     |

**NOTE. 7 Income**

The North, Central American and Caribbean Volleyball Confederation, NORCECA, is a non-profit, non-governmental institution affiliated to the Federation Internationale de Volleyball, FIVB. NORCECA’s Income comes from the Federation Internationale de Volleyball, FIVB annual contribution, competitions, events, activities, publicity, marketing rights, National Federation Affiliated fee, as well as, the registration fee from participating teams in different tournaments and championships hosting fee, souvenirs and promotional merchandise sales as follows:

|                                                        |                     |
|--------------------------------------------------------|---------------------|
| <b>7A) Affiliation Fee</b>                             |                     |
| (USD\$19,761.00 at an exchange rate of RD\$58.6318997) | <b>1,158,624.97</b> |

7B) Events and Activities

B-1) 1<sup>st</sup> Stage of the Norceca Beach Volleyball

Held in Guibia, Santo Domingo, Dominican republic

| -Entry Fee of participating teams:       | USD\$           | Exchange | RD\$              |
|------------------------------------------|-----------------|----------|-------------------|
| Canada Volleyball Association            | 1,200.00        | 58.6763  | 70,411.56         |
| Cayman Island Volleyball Federation      | 600.00          | 58.6763  | 35,205.78         |
| Federacion Costarrisence de Voleibol     | 600.00          | 58.6763  | 35,205.78         |
| Federacion Salvadoreña de Voleibol       | 600.00          | 58.6763  | 35,205.78         |
| Federacion Nacional de Guatemala         | 600.00          | 58.6763  | 35,205.78         |
| Federacion Mexicana de Voleibol          | 900.00          | 58.6763  | 52,808.67         |
| Federacion Nicaraguense de Voleibol      | 600.00          | 58.6763  | 35,205.78         |
| Federacion Puertorriqueña de Voleibol    | 300.00          | 58.6763  | 17,602.89         |
| Surinaamse Volleyball Bond               | 600.00          | 58.6763  | 35,205.78         |
| Trinidad & Tobago Volleyball Federation  | 300.00          | 58.6763  | 17,602.89         |
| USA Volleyball                           | 1,200.00        | 58.6763  | 70,411.56         |
| Federacion Cubana de Voleibol            | 300.00          | 58.6763  | 17,602.89         |
| Aruba Volleyball Association             | 300.00          | 58.6763  | 17,602.89         |
| Virgin Islands Volleyball Federation     | 300.00          | 58.6763  | 17,602.89         |
| St. Kitts Amateur Volleyball Association | 300.00          | 58.6763  | 17,602.89         |
|                                          | <b>8,700.00</b> |          | <b>510,483.81</b> |

B-2) 2nd Stage Beach Volleyball Continental Tour

Held in Varadero, Cuba

| -Entry Fee of participating teams:       | USD\$            | Exchange | RD\$              |
|------------------------------------------|------------------|----------|-------------------|
| Canada Volleyball Association            | 1,200.00         | 58.4257  | 70,110.84         |
| Federacion Costarrisence de Voleibol     | 600.00           | 58.4257  | 35,055.42         |
| Federacion Dominicana de Voleibol        | 600.00           | 58.4257  | 35,055.42         |
| Federacion Salvadoreña de Voleibol       | 600.00           | 58.4257  | 35,055.42         |
| Federacion Nacional de Guatemala         | 600.00           | 58.4257  | 35,055.42         |
| Virgin Islands Volleyball Federation     | 1,200.00         | 58.4257  | 70,110.84         |
| Federacion Nicaraguense de Voleibol      | 600.00           | 58.4257  | 35,055.42         |
| Federacion Puertorriqueña de Voleibol    | 600.00           | 58.4257  | 35,055.42         |
| St. Kitts Amateur Volleyball Association | 600.00           | 58.4257  | 35,055.42         |
| Surinaamse Volleyball Bond               | 900.00           | 58.4257  | 52,583.13         |
| USA Volleyball                           | 1,200.00         | 58.4257  | 70,110.84         |
| Hosting Fee                              | 3,000.00         | 58.4258  | 175,277.41        |
|                                          | <b>11,700.00</b> |          | <b>683,581.00</b> |

**B-3) 3<sup>rd</sup> Stage Beach Volleyball Continental Tour**

**Held in Juan Dolio, Dominican Republic**

**-Entry Fee of participating teams:**

|                                                      | <b>USD\$</b>     | <b>Exchange</b> | <b>RD\$</b>       |
|------------------------------------------------------|------------------|-----------------|-------------------|
| Canada Volleyball Association                        | 600.00           | 58.4510         | 35,070.60         |
| Cayman Island Volleyball Federation                  | 600.00           | 58.4510         | 35,070.60         |
| Federacion Costarricense de Voleibol                 | 600.00           | 58.4510         | 35,070.60         |
| Federacion Cubana de Voleibol                        | 600.00           | 58.4510         | 35,070.60         |
| Federacion Salvadoreña de Voleibol                   | 600.00           | 58.4510         | 35,070.60         |
| Federacion Nacional de Guatemala                     | 600.00           | 58.4510         | 35,070.60         |
| Virgin Islands Volleyball Federation                 | 600.00           | 58.4510         | 35,070.60         |
| Federacion Mexicana de Voleibol                      | 600.00           | 58.4510         | 35,070.60         |
| Federacion Nicaraguense de Voleibol                  | 600.00           | 58.4510         | 35,070.60         |
| Surinaamse Volleyball Bond                           | 600.00           | 58.4510         | 35,070.60         |
| USA Volleyball                                       | 600.00           | 58.4510         | 35,070.60         |
| St. Vincent and the Grenadine Volleyball Association | 600.00           | 58.4510         | 35,070.60         |
| Federacion Puertorriqueña de Voleibol                | 600.00           | 58.4510         | 35,070.60         |
| St. Kitts Amateur Volleyball Association             | 300.00           | 58.4510         | 17,533.30         |
| Hosting Fee                                          | 3,000.00         | 58.4510         | 175,353.00        |
|                                                      | <b>11,100.00</b> |                 | <b>648,804.10</b> |

**B-4) 4<sup>th</sup> Stage Beach Volleyball Continental Tour**

**Held in Managua, Nicaragua**

**-Entry Fee of participating teams:**

|                                          | <b>USD\$</b>     | <b>Exchange</b> | <b>RD\$</b>       |
|------------------------------------------|------------------|-----------------|-------------------|
| Bermudas Volleyball Association          | 600.00           | 58.9212         | 35,352.72         |
| Canada Volleyball Association            | 900.00           | 58.9212         | 53,029.08         |
| Cayman Island Volleyball                 | 600.00           | 58.9212         | 35,352.72         |
| Federacion Costarricense de Voleibol     | 1,200.00         | 58.9212         | 70,705.44         |
| Federacion Salvadoreña de Voleibol       | 600.00           | 58.9212         | 35,352.72         |
| Federacion Nacional de Guatemala         | 900.00           | 58.9212         | 53,029.08         |
| Virgin Islands Volleyball Federation     | 600.00           | 58.9212         | 35,352.72         |
| St. Lucia Amateur Volleyball Association | 300.00           | 58.9212         | 17,676.36         |
| Federacion Puertorriqueña de Voleibol    | 300.00           | 58.9212         | 17,676.36         |
| St. Kitts Amateur Volleyball Association | 300.00           | 58.9212         | 17,676.36         |
| USA Volleyball                           | 900.00           | 58.9212         | 53,029.08         |
| Hosting Fee                              | 3,000.00         | 58.9212         | 176,763.60        |
|                                          | <b>10,200.00</b> |                 | <b>600,996.24</b> |

**B-5) Olympic Qualification Tournament Beach Volleyball 2024**  
**Held in Tlaxcala, Mexico**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>      | <b>Exchange</b> | <b>RD\$</b>          |
|-------------------------------------------|-------------------|-----------------|----------------------|
| Canada Volleyball Association             | 2,000.00          | 59.1240         | 118,248.00           |
| Federacion Puertorriqueña de Voleibol     | 2,000.00          | 59.1240         | 118,248.00           |
| Federacion Dominicana de Voleibol         | 2,000.00          | 59.1240         | 118,248.00           |
| Federacion Costarrisence de Voleibol      | 2,000.00          | 59.1240         | 118,248.00           |
| Federacion Nicaraguense de Voleibol       | 2,000.00          | 59.1240         | 118,248.00           |
| Virgin Islands Volleyball Federation      | 2,000.00          | 59.1240         | 118,248.00           |
| Federacion Nacional de Guatemala          | 2,000.00          | 59.1240         | 118,248.00           |
| Federacion Salvadoreña de Voleibol        | 2,000.00          | 59.1240         | 118,248.00           |
| Grenada Volleyball Association            | 1,000.00          | 59.1240         | 59,124.00            |
| Surinaamse Volleyball Bond                | 2,000.00          | 59.1240         | 118,248.00           |
| Trinidad & Tobago Volleyball Federation   | 1,000.00          | 59.1240         | 59,124.00            |
| St. Kitts Amateur Volleyball Association  | 1,000.00          | 59.1240         | 59,124.00            |
| Cayman Island Volleyball Federation       | 1,000.00          | 59.1288         | 59,128.80            |
| Hosting Fee                               | 150,000.00        | 59.1240         | 8,868,600.00         |
|                                           | <b>172,000.00</b> |                 | <b>10,169,332.80</b> |

**B-6) Final Tour Norceca Beach Volleyball 2024**  
**Held in Juan Dolio, Dominican Republic**

| <b>-Entry Fee of participating teams:</b>            | <b>USD\$</b>     | <b>Exchange</b> | <b>RD\$</b>       |
|------------------------------------------------------|------------------|-----------------|-------------------|
| Antigua & Barbudas Amatur Volleyball                 | 300.00           | 58.4483         | 17,534.49         |
| Canada Volleyball Association                        | 600.00           | 58.4483         | 35,068.98         |
| Cayman Island Volleyball Federation                  | 600.00           | 58.4483         | 35,068.98         |
| Federacion Costarrisence de Voleibol                 | 600.00           | 58.4483         | 35,068.98         |
| Federacion Cubana de voleibol                        | 600.00           | 58.4483         | 35,068.98         |
| Federacion Salvadoreña de Voleibol                   | 600.00           | 58.4483         | 35,068.98         |
| Grenada Volleyball Association                       | 600.00           | 58.4483         | 35,068.98         |
| Federacion Nacional de Guatemala                     | 600.00           | 58.4483         | 35,068.98         |
| Virgin Islands Volleyball Federation                 | 600.00           | 58.4483         | 35,068.98         |
| Federacion Mexicana de Voleibol                      | 600.00           | 58.4483         | 35,068.98         |
| Federacion Nicaraguense de Voleibol                  | 600.00           | 58.4483         | 35,068.98         |
| Federacion Puertorriqueña de Voleibol                | 600.00           | 58.4483         | 35,068.98         |
| USA Volleyball                                       | 600.00           | 58.4483         | 35,068.98         |
| Surinaamse Volleyball Bond                           | 600.00           | 58.4483         | 35,068.98         |
| St. Kitts Volleyball                                 | 300.00           | 58.4483         | 17,534.49         |
| St. Vincent and the Grenadine Volleyball Association | 600.00           | 58.4483         | 35,068.98         |
| Hosting Fee                                          | 3,000.00         | 58.4483         | 175,344.90        |
|                                                      | <b>12,000.00</b> |                 | <b>701,379.60</b> |

**B-7) 5<sup>th</sup> Stage Beach Volleyball Continental Tour**  
**Held in Punta Cana, Dominican Republic**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>     | <b>Exchange</b> | <b>RD\$</b>       |
|-------------------------------------------|------------------|-----------------|-------------------|
| Canada Volleyball Association             | 1,200.00         | 59.9612         | 71,953.20         |
| Cayman Island Volleyball Federation       | 600.00           | 59.9612         | 35,976.72         |
| Federacion Costarrisence de Voleibol      | 300.00           | 59.9612         | 17,988.36         |
| Federacion Cubana de voleibol             | 600.00           | 59.9612         | 35,976.72         |
| Federacion Salvadoreña de Voleibol        | 600.00           | 59.9612         | 35,976.72         |
| Federacion Nacional de Guatemala          | 600.00           | 59.9612         | 35,976.72         |
| Virgin Islands Volleyball Federation      | 600.00           | 59.9612         | 35,976.72         |
| Jamaica Volleyball Federation             | 600.00           | 59.9612         | 35,976.72         |
| Federacion Nicaraguense de Voleibol       | 600.00           | 59.9612         | 35,976.72         |
| Trinidad & Tobago Volleyball Federation   | 300.00           | 59.9612         | 17,988.36         |
| Bermuda Volleyball Association            | 300.00           | 59.9612         | 17,988.36         |
| USA Volleyball                            | 900.00           | 59.9612         | 53,965.08         |
| Hosting Fee                               | 3,000.00         | 59.9612         | 179,883.60        |
|                                           | <b>10,200.00</b> |                 | <b>611,604.00</b> |

**B-8)U23 Norceca Beach Volleyball Tournament**  
**Held in Punta Cana, Dominican Republic**

| <b>-Entry Fee of participating teams:</b>            | <b>USD\$</b>     | <b>Exchange</b> | <b>RD\$</b>       |
|------------------------------------------------------|------------------|-----------------|-------------------|
| Bermuda Volleyball Association                       | 600.00           | 59.9410         | 35,964.60         |
| Canada Volleyball Association                        | 1,200.00         | 59.9410         | 71,929.20         |
| Cayman Island Volleyball Federation                  | 600.00           | 59.9410         | 35,964.60         |
| Bonaire Volleyball Association                       | 300.00           | 59.9410         | 17,982.30         |
| Federacion Costarrisence de Voleibol                 | 600.00           | 59.9410         | 35,964.60         |
| Federacion Cubana de voleibol                        | 600.00           | 59.9410         | 35,964.60         |
| Federacion Salvadoreña de Voleibol                   | 600.00           | 59.9410         | 35,964.60         |
| Federacion Nacional de Guatemala                     | 600.00           | 59.9410         | 35,964.60         |
| Virgin Islands Volleyball Federation                 | 600.00           | 59.9410         | 35,964.60         |
| Federacion Nicaraguense de Voleibol                  | 600.00           | 59.9410         | 35,964.60         |
| Trinidad & Tobago Volleyball Federation              | 300.00           | 59.9410         | 17,982.30         |
| USA Volleyball                                       | 600.00           | 59.9410         | 35,964.60         |
| St. Vincent and the Grenadine Volleyball Association | 600.00           | 59.9410         | 35,964.60         |
| St. Kitts Amateur Volleyball Association             | 300.00           | 59.9410         | 17,982.30         |
| Hosting Fee                                          | 3,000.00         | 59.9410         | 179,823.00        |
|                                                      | <b>11,100.00</b> |                 | <b>665,345.10</b> |

**B-9) 6<sup>th</sup> Stage Beach Volleyball Continental Tour**  
**Held in San Pedro de Sula, Nicaragua**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>    | <b>Exchange</b> | <b>RD\$</b>       |
|-------------------------------------------|-----------------|-----------------|-------------------|
| Federacion Nacional de Guatemala          | 600.00          | 60.0231         | 36,013.86         |
| Virgin Islands Volleyball Federation      | 600.00          | 60.0231         | 36,013.86         |
| USA Volleyball                            | 1,200.00        | 60.0231         | 72,027.72         |
| Jamaica Volleyball Federation             | 300.00          | 60.0231         | 18,006.93         |
| Federacion Nicaraguense de Voleibol       | 900.00          | 60.0231         | 54,020.79         |
| St. Kitts Amateur Volleyball Association  | 300.00          | 60.0231         | 18,006.93         |
| Federacion Costarrisence de Voleibol      | 600.00          | 60.0231         | 36,013.86         |
| Canada Volleyball Association             | 1,200.00        | 60.0231         | 72,027.72         |
| Hosting Fee                               | 3,000.00        | 60.0231         | 180,069.31        |
|                                           | <b>8,700.00</b> |                 | <b>522,200.98</b> |

**B-10) 7<sup>th</sup> Stage Beach Volleyball Continental Tour**  
**Held in Bonaire**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>    | <b>Exchange</b> | <b>RD\$</b>       |
|-------------------------------------------|-----------------|-----------------|-------------------|
| Virgin Islands Volleyball Federation      | 600.00          | 59.9386         | 35,963.16         |
| USA Volleyball                            | 1,200.00        | 59.9386         | 71,926.32         |
| Canada Volleyball Association             | 900.00          | 59.9386         | 53,944.74         |
| Federacion Nacional de Guatemala          | 600.00          | 59.9386         | 35,963.16         |
| Curacao                                   | 600.00          | 59.9386         | 35,963.16         |
| Trinidad & Tobago Volleyball Federation   | 600.00          | 59.9386         | 35,963.16         |
| Barbados Volleyball Federation            | 600.00          | 59.9386         | 35,963.16         |
| Aruba Volleyball Association              | 300.00          | 59.9386         | 17,981.58         |
| Hosting Fee                               | 3,000.00        | 59.9386         | 179,815.80        |
|                                           | <b>8,400.00</b> |                 | <b>503,484.24</b> |

**B-11) 8<sup>th</sup> Stage Beach Volleyball Continental Tour**  
**held in San Salvador**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>     | <b>Exchange</b> | <b>RD\$</b>       |
|-------------------------------------------|------------------|-----------------|-------------------|
| Canada Volleyball Association             | 1,200.00         | 60.0561         | 72,067.32         |
| Virgin Islands Volleyball Federation      | 600.00           | 60.0561         | 36,033.66         |
| Jamaica Volleyball Federation             | 600.00           | 60.0561         | 36,033.66         |
| USA Volleyball                            | 1,200.00         | 60.0561         | 72,067.32         |
| Federacion Nacional de Guatemala          | 600.00           | 60.0561         | 36,033.66         |
| Federacion Nicaraguense de Voleibol       | 1,200.00         | 60.0561         | 72,067.32         |
| Federacion Costarrisence de Voleibol      | 900.00           | 60.0561         | 54,050.47         |
| Dominica Amateur Violleyball Association  | 300.00           | 60.0561         | 18,016.83         |
| Trinidad & Tobago Volleyball Federation   | 300.00           | 60.0561         | 18,016.83         |
| Federacion Hondureña de Voleibol          | 300.00           | 60.0561         | 18,016.83         |
| Hosting Fee                               | 3,000.00         | 60.0561         | 180,168.30        |
|                                           | <b>10,200.00</b> |                 | <b>612,572.20</b> |

**B-12) 9<sup>th</sup> Stage Beach Volleyball Continental Tour**  
**Held In Costa Rica**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>    | <b>Exchange</b> | <b>RD\$</b>       |
|-------------------------------------------|-----------------|-----------------|-------------------|
| USA Volleyball                            | 900.00          | 60.2759         | 54,248.31         |
| Canada Volleyball Association             | 600.00          | 60.2759         | 36,165.54         |
| Federacion Nacional de Guatemala          | 900.00          | 60.2759         | 54,248.31         |
| Federacion Mexicana de Voleibol           | 1,200.00        | 60.2759         | 72,331.08         |
| Barbados Volleyball Federation            | 600.00          | 60.2759         | 36,165.54         |
| Federacion Nicaraguense de Voleibol       | 600.00          | 60.2759         | 36,165.54         |
| Federacion Dominicana de Voleibol         | 600.00          | 60.2759         | 36,165.54         |
| Federacion Salvadoreña de Voleibol        | 900.00          | 60.2759         | 54,248.31         |
| Virgin Islands Volleyball Federation      | 900.00          | 60.2759         | 54,248.31         |
| St. Kitts Amateur Volleyball Association  | 300.00          | 60.2759         | 18,082.77         |
| Bermuda Volleyball Association            | 300.00          | 60.2759         | 18,082.77         |
| Hosting Fee (Exonerated)                  | 0.00            |                 | 0.00              |
|                                           | <b>7,800.00</b> |                 | <b>470,152.02</b> |

**B-13) 2024 U17 Norceca Boys Pan-American Cup**  
**Held in Colima, Mexico**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>     | <b>Exchange</b> | <b>RD\$</b>         |
|-------------------------------------------|------------------|-----------------|---------------------|
| Federacion Puertorriqueña de Voleibol     | 1,000.00         | 59.4250         | 59,425.00           |
| Federacion Cubana de Voleibol             | 1,000.00         | 59.4250         | 59,425.00           |
| Federacion Costarricense de Voleibol      | 1,000.00         | 59.4250         | 59,425.00           |
| Federacion Nacional de Guatemala          | 1,000.00         | 59.4250         | 59,425.00           |
| Federacion Nicaraguense de Voleibol       | 1,000.00         | 59.4250         | 59,425.00           |
| Canada Volleyball Association             | 1,000.00         | 59.4250         | 59,425.00           |
| Hosting Fee                               | 60,000.00        | 58.8200         | 3,529,200.00        |
|                                           | <b>66,000.00</b> |                 | <b>3,885,750.00</b> |

**B-14) 2024 U17 Norceca Girls Pan American Cup**  
**Held in Ciudad de Guatemala, Guatemala**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>    | <b>Exchange</b> | <b>RD\$</b>       |
|-------------------------------------------|-----------------|-----------------|-------------------|
| Federacion Puertorriqueña de Voleibol     | 1,000.00        | 59.2300         | 59,230.00         |
| Federacion Mexicana de Voleibol           | 1,000.00        | 59.2300         | 59,230.00         |
| Federacion Cubana de voleibol             | 1,000.00        | 59.2300         | 59,230.00         |
| Federacion Costarricense de Voleibol      | 1,000.00        | 59.2300         | 59,230.00         |
| Federacion Peruana de Voleibol            | 1,000.00        | 59.2300         | 59,230.00         |
| Federacion Venezuela de Voleibol          | 1,000.00        | 59.2300         | 59,230.00         |
| Federacion Dominicana de Voleibol         | 1,000.00        | 59.2300         | 59,230.00         |
|                                           | <b>7,000.00</b> |                 | <b>414,610.00</b> |

**B-15) 2024 U19 Norceca Girls Continental Championship**

**Held in Tegucigalpa, Honduras**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>     | <b>Exchange</b> | <b>RD\$</b>         |
|-------------------------------------------|------------------|-----------------|---------------------|
| Federacion Dominicana de Voleibol         | 1,500.00         | 58.99833        | 88,497.50           |
| USA Volleyball    Exonerado               | 0.00             | 0.00000         | 0.00                |
| Federacion Puertorriqueña de Voleibol     | 1,500.00         | 58.99833        | 88,497.50           |
| Federacion Cubana de voleibol             | 1,500.00         | 58.99833        | 88,497.50           |
| Federacion Mexicana de Voleibol           | 1,500.00         | 58.99833        | 88,497.50           |
| Federacion Costarricense de Voleibol      | 1,500.00         | 58.99833        | 88,497.50           |
| Canada Volleyball Association             | 1,500.00         | 58.99833        | 88,497.50           |
| Hosting Fee                               | 75,000.00        | 58.66000        | 4,399,500.00        |
|                                           | <b>84,000.00</b> |                 | <b>4,930,485.00</b> |

**B-16) 2024 U19 Norceca Boys Continental Championship**

**Held in Ponce, Puerto Rico**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>     | <b>Exchange</b> | <b>RD\$</b>         |
|-------------------------------------------|------------------|-----------------|---------------------|
| Federacion Dominicana de Voleibol         | 1,500.00         | 58.63143        | 87,947.15           |
| USA Volleyball                            | 1,500.00         | 58.63143        | 87,947.15           |
| Federacion Cubana de voleibol             | 1,500.00         | 58.63143        | 87,947.15           |
| Federacion Nacional de Guatemala          | 1,500.00         | 58.63143        | 87,947.15           |
| Surinaamse Volleyball Bond                | 1,500.00         | 58.63143        | 87,947.15           |
| Federacion Costarricense de Voleibol      | 1,500.00         | 58.63143        | 87,947.15           |
| Canada Volleyball Association             | 1,500.00         | 58.63143        | 87,947.15           |
| Publicidad                                | 15,000.00        | 58.82000        | 882,300.00          |
| Hosting Fee                               | 60,000.00        | 58.88000        | 3,538,800.00        |
|                                           | <b>85,500.00</b> |                 | <b>5,036,730.05</b> |

**B-17) 2024 Norceca Women´s U21 Continental Championship**

**Held in Toronto, Canada**

| <b>-Entry Fee of participating teams:</b>   | <b>USD\$</b>     | <b>Exchange</b> | <b>RD\$</b>         |
|---------------------------------------------|------------------|-----------------|---------------------|
| Federacion Puertorriqueña de Voleibol       | 2,000.00         | 59.2786         | 118,557.20          |
| Surinaamse Volleyball Bond                  | 2,000.00         | 59.2786         | 118,557.20          |
| USA Volleyball                              | 2,000.00         | 59.2786         | 118,557.20          |
| Federacion Dominicana de Voleibol           | 2,000.00         | 59.2786         | 118,557.20          |
| Virgin Islands Volleyball Federation        | 2,000.00         | 59.2786         | 118,557.20          |
| Federacion Mexicana de Voleibol             | 2,000.00         | 59.2786         | 118,557.20          |
| Federacion Costarrisence de Voleibol        | 2,000.00         | 59.2786         | 118,557.20          |
| Hosting Fee, Publicity and Marketing Rights | 80,000.00        | 59.7100         | 4,776,800.00        |
|                                             | <b>94,000.00</b> |                 | <b>5,606,700.40</b> |

**B-18) 2024 Men’s U21 Norceca Continental Championship**

**Held in Norgales, Sonora, Mexico**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>      | <b>Exchange</b> | <b>RD\$</b>         |
|-------------------------------------------|-------------------|-----------------|---------------------|
| Federacion Puertorriqueña de Voleibol     | 2,000.00          | 59.2543         | 118,507.60          |
| Federacion Cubana de voleibol             | 2,000.00          | 59.2543         | 118,507.60          |
| Surinaamse Volleyball Bond                | 2,000.00          | 59.2543         | 118,507.60          |
| USA Volleyball                            | 2,000.00          | 59.2543         | 118,507.60          |
| Federacion Nacional de Guatemala          | 2,000.00          | 59.2543         | 118,507.60          |
| Federacion Nicaraguense de Voleibol       | 2,000.00          | 59.2543         | 118,507.60          |
| Canada Volleyball Association             | 2,000.00          | 59.2543         | 118,507.60          |
| Hosting Fee                               | 100,000.00        | 58.8200         | 5,882,000.00        |
|                                           | <b>114,000.00</b> |                 | <b>6,711,553.20</b> |

**B-19) 2024 Norceca Men’s Final Four**

**Held in Ponce, Puerto Rico**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>      | <b>Exchange</b> | <b>RD\$</b>         |
|-------------------------------------------|-------------------|-----------------|---------------------|
| Federacion Nacional de Guatemala          | 3,000.00          | 59.2867         | 177,860.10          |
| Federacion Dominicana de Voleibol         | 3,000.00          | 59.2867         | 177,860.10          |
| Federacion Mexicana de Voleibol           | 3,000.00          | 59.2867         | 177,860.10          |
| Hosting Fee                               | 100,000.00        | 58.8200         | 5,882,000.00        |
|                                           | <b>109,000.00</b> |                 | <b>6,415,580.30</b> |

**B-20) 2024 Norceca Women’s Final Four**

**Held in Ponce, Puerto Rico**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>      | <b>Exchange</b> | <b>RD\$</b>         |
|-------------------------------------------|-------------------|-----------------|---------------------|
| Federacion Costarrisence de Voleibol      | 3,000.00          | 59.4267         | 178,280.10          |
| Federacion Mexicana de Voleibol           | 3,000.00          | 59.4267         | 178,280.10          |
| Federacion Cubana de voleibol             | 3,000.00          | 59.4267         | 178,280.10          |
| Hosting Fee                               | 100,000.00        | 58.8200         | 5,882,000.00        |
|                                           | <b>109,000.00</b> |                 | <b>6,416,840.30</b> |

**B-21) 2024 Norceca Men’s Final Six Panamerican Cup**

**Held in Gateneau, Quebec, Canada**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>      | <b>Exchange</b> | <b>RD\$</b>         |
|-------------------------------------------|-------------------|-----------------|---------------------|
| Federacion Mexicana de Voleibol           | 3,000.00          | 59.5980         | 178,794.00          |
| Federacion Cubana de Voleibol             | 3,000.00          | 59.5980         | 178,794.00          |
| Federacion Puertorriqueña de Voleibol     | 3,000.00          | 59.5980         | 178,794.00          |
| USA Volleyball                            | 3,000.00          | 59.5980         | 178,794.00          |
| Federacion Dominicana de Voleibol         | 3,000.00          | 59.5980         | 178,794.00          |
| Hosting Fee                               | 125,000.00        | 59.5200         | 7,440,000.00        |
|                                           | <b>140,000.00</b> |                 | <b>8,333,970.00</b> |

**B-22) 2024 Norceca Women’s Final Six Panamerican Cup**

**Held in Santo Domingo, Dominican Republic**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>      | <b>Exchange</b> | <b>RD\$</b>         |
|-------------------------------------------|-------------------|-----------------|---------------------|
| Canada Volleyball Association             | 3,000.00          | 58.8140         | 176,442.00          |
| Federacion Puertorriqueña de Voleibol     | 3,000.00          | 58.8140         | 176,442.00          |
| USA Volleyball                            | 3,000.00          | 58.8140         | 176,442.00          |
| Federacion Mexicana de Voleibol           | 3,000.00          | 58.8140         | 176,442.00          |
| Federacion Cubana de Voleibol             | 3,000.00          | 58.8140         | 176,442.00          |
| Hosting Fee                               | 125,000.00        | 59.0100         | 7,376,250.00        |
|                                           | <b>140,000.00</b> |                 | <b>8,258,460.00</b> |

**B-23) 2024 Women’s U23 Panamerican Cup**

**Held in Xalapa, Veracruz, Mexico**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>      | <b>Exchange</b> | <b>RD\$</b>         |
|-------------------------------------------|-------------------|-----------------|---------------------|
| Federacion Costarrisence de Voleibol      | 2,500.00          | 59.7557         | 149,389.25          |
| Surinaamse Volleyball Bond                | 2,500.00          | 59.7557         | 149,389.25          |
| Federacion Cubana de Voleibol             | 2,500.00          | 59.7557         | 149,389.25          |
| Federacion Dominicana de Voleibol         | 2,500.00          | 59.7557         | 149,389.25          |
| Federacion Nicaraguense de Voleibol       | 2,500.00          | 59.7557         | 149,389.25          |
| Federacion Chilena de Voleibol            | 2,500.00          | 59.7557         | 149,389.25          |
| Federacion Peruana de Voleibol            | 2,500.00          | 59.7557         | 149,389.25          |
| Hosting Fee                               | 100,000.00        | 59.7601         | 5,976,010.00        |
| Publicity and Marketing Rights            | 20,000.00         | 59.7595         | 1,195,190.00        |
|                                           | <b>137,500.00</b> |                 | <b>8,216,924.75</b> |

**B-24) 2024 Men’s Panamerican Cup**

**Held in Paramaribo, Suriname**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>      | <b>Exchange</b> | <b>RD\$</b>         |
|-------------------------------------------|-------------------|-----------------|---------------------|
| Federacion Mexicana de Voleibol           | 2,500.00          | 63.3871         | 158,467.75          |
| Federacion Costarrisence de Voleibol      | 2,500.00          | 63.3871         | 158,467.75          |
| Federacion Cubana de Voleibol             | 2,500.00          | 63.3871         | 158,467.75          |
| Federacion Dominicana de Voleibol         | 2,500.00          | 63.3871         | 158,467.75          |
| Federacion Nacional de Guatemala          | 2,500.00          | 63.3871         | 158,467.75          |
| St. Vincent Volleyball Association        | 2,500.00          | 63.3871         | 158,467.75          |
| Federacion Peruana de Voleibol            | 2,500.00          | 63.3871         | 158,467.75          |
| Hosting Fee                               | 100,000.00        | 57.8400         | 5,784,000.00        |
|                                           | <b>117,500.00</b> |                 | <b>6,893,274.25</b> |

**B-25) 2024 Norceca XVII Panamerican Men´s Cup**  
**Held in Santo Domingo, Dominican Republic**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>      | <b>Exchange</b> | <b>RD\$</b>          |
|-------------------------------------------|-------------------|-----------------|----------------------|
| Federacion Dominicana de Voleibol         | 3,000.00          | 58.9922         | 176,976.60           |
| Canada Volleyball Association             | 3,000.00          | 58.9922         | 176,976.60           |
| Federacion Puertorriqueña de Voleibol     | 3,000.00          | 58.9922         | 176,976.60           |
| Federacion Mexicana de Voleibol           | 3,000.00          | 58.9922         | 176,976.60           |
| Federacion Cubana de Voleibol             | 3,000.00          | 58.9922         | 176,976.60           |
| Federacion Chilena de Voleibol            | 3,000.00          | 58.9922         | 176,976.60           |
| Federacion Colombiana de Voleibol         | 3,000.00          | 58.9922         | 176,976.60           |
| Federacion Nacional de Guatemala          | 3,000.00          | 58.9922         | 176,976.60           |
| Federacion Peruana de Voleibol            | 3,000.00          | 58.9922         | 176,976.60           |
| Hosting Fee                               | 125,000.00        | 59.0300         | 7,378,750.00         |
| Publicity and Marketing Rights            | 30,000.00         | 59.0300         | 1,770,900.00         |
|                                           | <b>182,000.00</b> |                 | <b>10,742,439.40</b> |

**B-26) 2024 Norceca XXI Panamerican Women´s Cup**  
**Held in Leon e Irapuato, Guanajuato, Mexico**

| <b>-Entry Fee of participating teams:</b> | <b>USD\$</b>      | <b>Exchange</b> | <b>RD\$</b>          |
|-------------------------------------------|-------------------|-----------------|----------------------|
| Federacion Puertorriqueña de Voleibol     | 3,000.00          | 59.5255         | 178,576.50           |
| Federacion Costarricense de Voleibol      | 3,000.00          | 59.5255         | 178,576.50           |
| Federacion Cubana de Voleibol             | 3,000.00          | 59.5255         | 178,576.50           |
| Surinaamse Volleyball Bond                | 3,000.00          | 59.5255         | 178,576.50           |
| USA Volleyball                            | 3,000.00          | 59.5255         | 178,576.50           |
| Federacion Dominicana de Voleibol         | 3,000.00          | 59.5255         | 178,576.50           |
| Canada Volleyball Association             | 3,000.00          | 59.5255         | 178,576.50           |
| Federacion Argentina de Voleibol          | 3,000.00          | 59.5255         | 178,576.50           |
| Federacion Colombiana de Voleibol         | 3,000.00          | 59.5255         | 178,576.50           |
| Federacion Peruana de Voleibol            | 3,000.00          | 59.5255         | 178,576.50           |
| Federacion Chilena de Voleibol            | 3,000.00          | 59.5255         | 178,576.50           |
| Publicidad en Uniformes                   | 5,000.00          | 59.6400         | 298,200.00           |
| Hosting Fee                               | 150,000.00        | 59.5200         | 8,928,000.00         |
|                                           | <b>188,000.00</b> |                 | <b>11,190,541.50</b> |

**Total Events and Activities** **109,753,795.24**

7C) Advertising and Marketing Rights

|                                                                                     |               |               |  |
|-------------------------------------------------------------------------------------|---------------|---------------|--|
| Economical Contribution 2024                                                        |               |               |  |
| (USD\$350,000.00 at an exchange rate of RD\$60.52)                                  | 21,182,000.00 |               |  |
| Sport Equipment 2024                                                                |               |               |  |
| (USD\$900,000.00 at an exchange rate of RD\$60.89)                                  | 54,801,000.00 |               |  |
| Norceca Women´s Final Six Organization Committe                                     | 341,711.50    | 76,324,711.50 |  |
| <b>Advertising Uniforms</b>                                                         |               |               |  |
| Errea Sport Year 2024 Homologation (USD\$7,489.50 at an exchange rate of RD\$57.83) | 433,117.79    |               |  |
| Puma Year 2024 Homologation (USD\$8,750.00 at an exchange rate of RD\$57.83)        | 506,012.50    |               |  |
|                                                                                     |               | 939,130.29    |  |

**Total Adversiting and Marketing Rights** 77,263,841.79

**7D)-Bank Interest** 160,102.43

7E) Antidoping Test Fees

-Contributions from National Federations for Antidoping test during the 2024 (USD\$82,789.50 at an exchange rate of RD\$ 58.44124013) 4,838,321.05

7F) International Transfer Certificate (ITC)

USD\$ 123,000.00 at an exchange rate of RD\$58.95748179) 7,251,770.26

7G) Donations

PVU Panamerican Volleyball Union

|                                                                                 |            |            |            |
|---------------------------------------------------------------------------------|------------|------------|------------|
| (50 Ball Cart USD\$8,568.71 at an exchange rate of RD\$60.89)                   | 521,749.00 |            |            |
| (100 Beach Volleyball Balls USD\$3,000.00 at an exchange rate of RD\$60.89)     | 182,670.00 | 704,419.00 |            |
| <b>Federation Internationale de Volleyball FIVB</b>                             |            |            |            |
| (80 550C Beach Volleyball Balls USD\$4,939.20 at an exchange rate of RD\$58.92) | 291,017.66 | 291,017.66 | 995,436.66 |

7H) Other Income

|                            |              |  |                       |
|----------------------------|--------------|--|-----------------------|
| b) Diference Exchange rate | 1,256,512.47 |  |                       |
| c) Fines                   | 351,780.00   |  |                       |
| d) Others                  | 2,672,444.12 |  |                       |
| <b>Total Other Income</b>  |              |  | <b>4,280,736.59</b>   |
| <b>Total Income</b>        |              |  | <b>205,702,628.99</b> |

NOTE 8  
8(a)

| INVENTORY AS OF DECEMBER 31 <sup>st</sup> , 2024 |                                                                          |                            |                             |                  |                  |                      |
|--------------------------------------------------|--------------------------------------------------------------------------|----------------------------|-----------------------------|------------------|------------------|----------------------|
| CODE                                             | DETAIL                                                                   | INVENTORY<br>AT 31-12-2024 | ACQUISITION<br>COST IN US\$ | TOTAL IN<br>US\$ | EXCHANGE<br>RATE | VALUE IN RD\$        |
|                                                  |                                                                          |                            |                             |                  |                  |                      |
|                                                  |                                                                          |                            |                             |                  |                  |                      |
| 001-07                                           | VOLLEYBALL FIVB (BALLS V5M5000)<br>2022                                  | 1902                       | 30.6409                     | 58,278.99        | 54.3600          | 3,168,045.99         |
| 001-07                                           | VOLLEYBALL FIVB (BALLS V5M5000)<br>2023                                  | 1500                       | 30.3615                     | 45,542.25        | 54.6300          | 2,487,973.12         |
|                                                  |                                                                          |                            |                             |                  |                  |                      |
| 001-09                                           | VOLLEYBALL FIVB (BALLS V5M4000)<br>2022                                  | 1461                       | 27.6410                     | 40,383.50        | 54.3600          | 2,195,247.11         |
| 001-09                                           | VOLLEYBALL FIVB (BALLS V5M4000)<br>2023                                  | 9075                       | 27.3615                     | 248,305.61       | 54.6300          | 13,564,935.61        |
|                                                  |                                                                          |                            |                             |                  |                  |                      |
| 002-04                                           | BEACH VOLLEYBALL FIVB (BALLS<br>BV5000) 2024                             | 53                         | 30.0000                     | 1,590.00         | 60.8900          | 96,815.10            |
|                                                  |                                                                          |                            |                             |                  |                  |                      |
| 003-04                                           | BALL CART (BKF-BLU) 2024                                                 | 30                         | 205.8183                    | 6,174.55         | 50.7000          | 313,049.63           |
|                                                  |                                                                          |                            |                             |                  |                  |                      |
| 004-04                                           | LINESMAN FLAG (YELLOW FLAGS<br>VLF40ALY) 2022                            | 43                         | 53.2700                     | 2,290.61         | 54.9700          | 125,914.83           |
|                                                  |                                                                          |                            |                             |                  |                  |                      |
| 005-04                                           | LINESMAN FLAG (RED FLAGS<br>VLF40ALR) 2022                               | 98                         | 53.2700                     | 5,220.46         | 54.9700          | 286,968.69           |
|                                                  |                                                                          |                            |                             |                  |                  |                      |
| 007-01                                           | COACHING PORTFOLIO (TRAINING<br>PORTAFOLIO MSBV STRATEGIC<br>SLATE) 2019 | 55                         | 50.5400                     | 2,779.70         | 50.7000          | 140,930.79           |
|                                                  |                                                                          |                            |                             |                  |                  |                      |
|                                                  | SCOREBOARD (CT 15) 2023                                                  | 20                         | 49.0000                     | 980.00           | 51.3800          | 50,352.40            |
|                                                  |                                                                          |                            |                             |                  |                  |                      |
|                                                  | AIR PUMP (PUMPS FOR INFLATING<br>BALLS HPGDXSL) 2021                     | 37                         | 17.1300                     | 633.81           | 57.8700          | 36,678.58            |
|                                                  | AIR PUMP (PUMPS FOR INFLATING<br>BALLS HPGDXSL) 2022                     | 54                         | 23.2720                     | 1,256.69         | 54.97            | 69,080.14            |
|                                                  |                                                                          |                            |                             |                  |                  |                      |
| 013                                              | MARKING TAPE PT5W 2015 COURT<br>MARKER                                   | 149                        | 5.8856                      | 876.95           | 44.9999          | 39,462.81            |
| 013                                              | MARKING TAPE PT5W 2019 COURT<br>MARKER                                   | 400                        | 15.0000                     | 6,000.00         | 50.4800          | 302,880.00           |
|                                                  |                                                                          |                            |                             |                  |                  |                      |
| 014                                              | WHISTLE FOR REFEREES                                                     | 50                         | 30.2400                     | 1,512.00         | 52.0327          | 78,673.41            |
|                                                  |                                                                          |                            |                             |                  |                  | <b>22,957,008.21</b> |

8(b)

| INVENTORY AS OF DECEMBER 31 <sup>st</sup> , 2024 |                                         |                            |                             |               |                  |               |
|--------------------------------------------------|-----------------------------------------|----------------------------|-----------------------------|---------------|------------------|---------------|
| CODE                                             | DETAIL                                  | INVENTORY<br>AT 31-12-2024 | ACQUISITION<br>COST IN US\$ | TOTAL IN US\$ | EXCHANGE<br>RATE | VALUE IN RD\$ |
| 001-01                                           | BALLS VLS300                            | 215                        | 44.9200                     | 9,657.80      | 43.2200          | 417,410.12    |
| 001-01                                           | BALLS VLS300                            | 240                        | 48.7407                     | 11,697.77     | 45.78            | 535,523.91    |
| 001-01                                           | BALLS VLS300                            | 80                         | 50.99863                    | 4,079.89      | 50.48            | 205,952.85    |
| 001-01                                           | BALLS VLS300                            | 170                        | 75.00000                    | 12,750.00     | 50.4800          | 643,620.00    |
| 001-02                                           | BALLS BEACH VOLLEYBALL VLS300           | 472                        | 35.2800                     | 16,652.16     | 56.7100          | 944,343.99    |
| 001-03                                           | BALLS V330 W                            | 65                         | 26.7800                     | 1,740.70      | 56.7100          | 98,715.10     |
| 001-04                                           | BALLS V300 W                            | 260                        | 40.2800                     | 10,472.80     | 56.7100          | 593,912.49    |
| 001-05                                           | BALLS MVA -200w, 2017                   | 145                        | 50.4471                     | 7,314.84      | 47.3700          | 346,503.50    |
| 001-06                                           | BALLS 200W SALA                         | 1185                       | 48.2800                     | 57,211.80     | 56.7100          | 3,244,481.18  |
| 001-07                                           | BALLS BEACH VOLLEYBALL VKL 30           | 100                        | 17.2531                     | 1,725.31      | 56.7100          | 97,842.33     |
| 001-08                                           | BALLS BEACH VOLLEYBALL BV55 1C          | 265                        | 28.1500                     | 7,459.75      | 58.4600          | 436,096.99    |
| 001-09                                           | BALLS V345 W SCHOOL                     | 1908                       | 13.6767                     | 26,095.23     | 58.4600          | 1,525,521.88  |
| 001-10                                           | BALLS BEACH VOLLEYBALL BV550C           | 80                         | 68.7334                     | 5,498.67      | 58.9200          | 323,981.64    |
| 002-01                                           | NETS 2012                               | 8                          | 108.0000                    | 864.00        | 39.0800          | 33,765.12     |
| 002-02                                           | NETS VBN-2                              | 451                        | 40.8200                     | 18,409.82     | 56.6200          | 1,042,364.01  |
| 002-03                                           | NETS FOR VOLLEYBALL AC-NT200H           | 136                        | 252.0200                    | 34,274.72     | 56.6200          | 1,940,634.65  |
| 002-04                                           | NETS FOR VOLLEYBALL AC-NT200H 2024      | 20                         | 250.6500                    | 5,013.00      | 58.4600          | 293,059.98    |
| 002-05                                           | NETS FOR VOLLEYBALL AC-NT200H 2024      | 159                        | 250.6500                    | 39,853.35     | 58.4600          | 2,329,826.84  |
| 003-01                                           | ANTENNAS 2011                           | 22                         | 108.0000                    | 2,376.00      | 37.1500          | 88,268.40     |
| 003-02                                           | ANTENNAS 2012                           | 8                          | 108.0000                    | 864.00        | 39.0800          | 33,765.12     |
| 003-03                                           | ANTENNAS AC -AN-200                     | 678                        | 50.3200                     | 34,116.96     | 56.6200          | 1,931,702.28  |
| 004-001                                          | GAME LINE MIKASA 2011                   | 13                         | 85.0000                     | 1,105.00      | 37.1500          | 41,050.75     |
| 004-001                                          | GAME LINE MIKASA 2012                   | 8                          | 85.0000                     | 680.00        | 39.0800          | 26,574.40     |
| 006-01                                           | BALLS CARRY CAR 2012                    | 3                          | 110.0000                    | 330.00        | 39.1500          | 12,919.50     |
| 006-02                                           | BALLS CARRY CAR BS100                   | 17                         | 239.8400                    | 4,077.28      | 57.8300          | 235,789.10    |
| 006-03                                           | BALLS CART AC-BC200W                    | 39                         | 95.6500                     | 3,730.35      | 58.4600          | 218,076.26    |
| 007-01                                           | REFEERE BAG AC-VRC2                     | 100                        | 26.0200                     | 2,602.00      | 56.6200          | 147,325.24    |
| 0010-02                                          | SCORBOARD BAGS SB-BAGS                  | 87                         | 6.6500                      | 578.55        | 58.4600          | 33,822.03     |
| 008-01                                           | ICE BAG ICB23                           | 50                         | 16.0200                     | 801.00        | 56.6200          | 45,352.62     |
| 009-01                                           | WHISTLE BLACK BEAT500-BK                | 3                          | 12.0200                     | 36.06         | 39.1500          | 1,411.75      |
| 010-01                                           | SET TAPE (LIVE TAPE) LTV 5025 W         | 245                        | 20.0200                     | 4,904.90      | 56.6200          | 277,715.44    |
| 008-01                                           | TARJETAS DE AMONESTACION DE ARBITROS VK | 100                        | 10.3900                     | 1,039.00      | 58.4600          | 60,739.94     |
| 011-01                                           | AIR PRESSURE GAUGE AG500                | 100                        | 31.2700                     | 3,127.00      | 56.6200          | 177,050.74    |
| 0012-01                                          | BOTTLE CARRIER BC6-BL                   | 75                         | 11.0200                     | 826.50        | 56.6200          | 46,796.43     |
| 0013-01                                          | SCORDBOARD SB-V                         | 84                         | 38.1500                     | 3,204.60      | 58.4600          | 187,340.92    |
| 0014-01                                          | FLAGS BA17                              | 24                         | 23.1500                     | 555.60        | 58.4600          | 32,480.38     |
| 0015-01                                          | WHITE KNEE PADS                         | 500                        | 17.8900                     | 8,945.00      | 60.8900          | 544,661.05    |
| 0015-02                                          | BLACK KNEE PADS                         | 500                        | 17.8900                     | 8,945.00      | 60.8900          | 544,661.05    |
| 0015-03                                          | AC-NP 220 L BLACK LARGE KNEE GUARDS     | 495                        | 10.5200                     | 5,207.40      | 60.8900          | 317,078.59    |
| 0015-04                                          | AC-NP 220 L BLACK MEDIUM KNEE GUARDS    | 500                        | 10.5200                     | 5,260.00      | 60.8900          | 320,281.40    |
|                                                  |                                         |                            |                             |               |                  | 20,378,419.97 |

8 (C )

| BEACH VOLLEYBALL GAMES LINES INVENTORY AS OF DECEMBER 31 <sup>st</sup> , 2024 |                                        |                            |                             |                  |                  |                  |
|-------------------------------------------------------------------------------|----------------------------------------|----------------------------|-----------------------------|------------------|------------------|------------------|
| CODE                                                                          | DETAIL                                 | INVENTORY AT<br>31-12-2024 | ACQUISITION<br>COST IN US\$ | TOTAL IN<br>US\$ | EXCHANGE<br>RATE | VALUE IN<br>RD\$ |
|                                                                               |                                        |                            |                             |                  |                  |                  |
| 001-01                                                                        | 2023 AJDR BEACH VOLLEYBALL COURT LINES | 199                        | 42.4905                     | 8,455.61         | 56.6224          | 478,776.93       |
|                                                                               | TOTAL                                  |                            |                             |                  |                  | 478,776.93       |

8(D )

| BERLINGER ANTIDOPING KITS INVENTORY AS OF DECEMBER 31 <sup>st</sup> , 2024 |                            |                            |                             |                  |                  |               |
|----------------------------------------------------------------------------|----------------------------|----------------------------|-----------------------------|------------------|------------------|---------------|
| CODE                                                                       | DETAIL                     | INVENTORY<br>AT 31-12-2024 | ACQUISITION<br>COST IN US\$ | TOTAL IN<br>US\$ | EXCHANGE<br>RATE | VALUE IN RD\$ |
|                                                                            |                            |                            |                             |                  |                  |               |
| 001-01                                                                     | 2019 BERLINGER DOPING KITS | 25                         | 24.716600                   | 617.92           | 49.31003         | 30,469.65     |
|                                                                            | TOTAL                      |                            |                             |                  |                  | 30,469.65     |

| 8(E )                                                            |                                                       |                            |                             |                  |                  |               |
|------------------------------------------------------------------|-------------------------------------------------------|----------------------------|-----------------------------|------------------|------------------|---------------|
| MIZUNO UNIFORMS INVENTORY AS OF DECEMBER 31 <sup>st</sup> , 2024 |                                                       |                            |                             |                  |                  |               |
| CODE                                                             | DETAIL                                                | INVENTORY<br>AT 31-12-2024 | ACQUISITION<br>COST IN US\$ | TOTAL IN<br>US\$ | EXCHANGE<br>RATE | VALUE IN RD\$ |
| 001-01-01                                                        | SAMURAI WHEEL BAG G3 RY-BK<br>360163.5290.01.0000     | 9                          | 46.800000                   | 421.20           | 39.030000        | 16,439.44     |
| 001-02-02                                                        | L/S PERFORMANCE TOP G2 RY<br>350291.5252.05 MED       | 3                          | 36.775000                   | 110.33           | 39.030000        | 4,305.98      |
| 001-02-03                                                        | L/S PERFORMANCE TOP G2 RY<br>350291.5252.06 LARGE     | 2                          | 36.775000                   | 73.55            | 39.030000        | 2,870.66      |
| 001-02-04                                                        | L/S PERFORMANCE TOP G2 RY<br>350291.5252.07 XL        | 4                          | 36.775000                   | 147.10           | 39.030000        | 5,741.31      |
| 001-03-02                                                        | PRESTIGE DRI LITE TEE ROYAL<br>350244.5252.05 MED     | 3                          | 30.015000                   | 90.05            | 39.030000        | 3,514.65      |
| 001-03-03                                                        | PRESTIGE DRI LITE TEE ROYAL<br>350244.5252.06 LARGE   | 2                          | 30.015000                   | 60.03            | 39.030000        | 2,342.97      |
| 001-03-04                                                        | PRESTIGE DRI LITE TEE ROYAL<br>350244.5252.07 XL      | 4                          | 30.015000                   | 120.06           | 39.030000        | 4,685.94      |
| 001-04-02                                                        | TEAM PIPED POLO WHITE<br>350293.0000.05 MED           | 3                          | 31.575000                   | 94.73            | 39.030000        | 2,697.31      |
| 001-04-03                                                        | TEAM PIPED POLO WHITE<br>350293.0000.06 LARGE         | 5                          | 31.575000                   | 157.88           | 39.030000        | 6,162.06      |
| 001-04-04                                                        | TEAM PIPED POLO WHITE<br>350293.0000.07 XL            | 1                          | 31.575000                   | 31.58            | 39.030000        | 1,232.57      |
| 001-05-02                                                        | TEAM PIPED POLO ROYAL<br>350293.5252.05 MED           | 3                          | 31.575000                   | 94.73            | 39.030000        | 3,697.31      |
| 001-05-03                                                        | TEAM PIPED POLO ROYAL<br>350293.5252.06 LARGE         | 5                          | 31.575000                   | 157.88           | 39.030000        | 6,162.06      |
| 001-05-04                                                        | TEAM PIPED POLO ROYAL<br>350293.5252.07 XL            | 1                          | 31.575000                   | 31.58            | 39.030000        | 1,232.57      |
| 001-06-02                                                        | MENS SHORT WITH POCKETS<br>ROYAL 350163.5252.05 MED   | 3                          | 11.448000                   | 34.34            | 39.030000        | 1,340.29      |
| 001-06-03                                                        | MENS SHORT WITH POCKETS<br>ROYAL 350163.5252.06 LARGE | 2                          | 11.448000                   | 22.90            | 39.030000        | 893.79        |
| 001-06-04                                                        | MENS SHORT WITH POCKETS<br>ROYAL 350163.5252.07 XL    | 4                          | 11.448000                   | 45.79            | 39.030000        | 1,787.18      |
| 001-07-02                                                        | WARM UP PANT G2 BLACK<br>350290.9090.05 MED           | 3                          | 26.000000                   | 78.00            | 39.030000        | 3,044.34      |
| 001-07-03                                                        | WARM UP PANT G2 BLACK<br>350290.9090.06 LARGE         | 2                          | 26.000000                   | 52.00            | 39.030000        | 2,029.56      |
| 001-07-04                                                        | WARM UP PANT G2 BLACK<br>350290.9090.07 XL            | 4                          | 26.000000                   | 104.00           | 39.030000        | 4,059.12      |
| 001-08-03                                                        | MENS VOLLEY BROADSHORT<br>RY-WH 440307.5200.06 LARGE  | 6                          | 17.500000                   | 105.00           | 39.030000        | 4,098.15      |
| 001-08-04                                                        | MENS VOLLEY BROADSHORT<br>RY-WH 440307.5200.07 XL     | 3                          | 17.500000                   | 52.50            | 39.030000        | 2,049.08      |
| 002-01-04                                                        | STAFF POLOS SHIRTS, FIVB-<br>NORCECA LOGOS, WHITE 2XL | 2                          | 31.885564                   | 63.77            | 42.460000        | 2,707.67      |
| 002-01-05                                                        | STAFF POLOS SHIRTS, FIVB-<br>NORCECA LOGOS, WHITE 3XL | 1                          | 31.885564                   | 31.89            | 42.460000        | 1,354.05      |
| 002-01-08                                                        | STAFF POLOS SHIRTS, FIVB-<br>NORCECA LOGOS, WHITE 6XL | 1                          | 31.885564                   | 31.89            | 42.460000        | 1,354.05      |
| 002-02-03                                                        | STAFF POLOS SHIRTS, FIVB-<br>NORCECA LOGOS, BLACK XL  | 5                          | 31.885564                   | 159.43           | 42.460000        | 6,769.40      |
| 002-02-04                                                        | STAFF POLOS SHIRTS, FIVB-<br>NORCECA LOGOS, BLACK 2XL | 12                         | 31.885564                   | 382.63           | 42.460000        | 16,246.47     |
| 002-02-05                                                        | STAFF POLOS SHIRTS, FIVB-<br>NORCECA LOGOS, BLACK 3XL | 20                         | 31.885564                   | 637.71           | 42.460000        | 27,077.17     |
| 002-02-06                                                        | STAFF POLOS SHIRTS, FIVB-<br>NORCECA LOGOS, BLACK 4XL | 6                          | 31.885564                   | 191.31           | 42.460000        | 8,123.02      |
| 002-02-08                                                        | STAFF POLOS SHIRTS, FIVB-<br>NORCECA LOGOS, BLACK 6XL | 1                          | 31.885564                   | 31.89            | 42.460000        | 1,354.05      |
| 002-03-04                                                        | NORCECA LOGOS, NAVY BLUE<br>2XL                       | 10                         | 31.885564                   | 318.86           | 42.460000        | 13,538.80     |
| 002-03-05                                                        | NORCECA LOGOS, NAVY BLUE<br>3XL                       | 2                          | 31.885564                   | 63.77            | 42.460595        | 2,707.71      |
|                                                                  | TOTAL                                                 |                            |                             |                  |                  | 162,617.93    |

8(F )

JINLING INVENTORY AS OF DECEMBER 31<sup>st</sup>, 2024

| CODE   | DETAIL                                           | INVENTORY<br>AT 31-12-2024 | ACQUISITION<br>COST IN US\$ | TOTAL IN<br>US\$ | EXCHANGE<br>RATE | VALUE<br>IN RD\$ |
|--------|--------------------------------------------------|----------------------------|-----------------------------|------------------|------------------|------------------|
|        |                                                  |                            |                             |                  |                  |                  |
| 001-01 | INDOOR VOLLEYBALL UPRIGHT NET<br>SYSTEM          | 3                          | 2,622.782830                | 7,868.348491     | 43.220000        | 340,070.02       |
| 001-02 | VOLLEYBALL UPRIGHT PADDING                       | 3                          | 600.371382                  | 1,801.11         | 43.220000        | 77,843.97        |
| 001-03 | INDOOR VOLLEYBALL REFEREES<br>STAND              | 3                          | 2,967.023077                | 8,901.07         | 43.220000        | 384,704.25       |
| 001-04 | INDOOR VOLLEYBALL PRO NETS                       | 3                          | 498.943452                  | 1,496.83         | 43.220000        | 64,692.99        |
| 001-05 | INDOOR VOLLEYBALL FLOOR PLATE &<br>SLEEVE SYSTEM | 3                          | 377.025032                  | 1,131.08         | 43.220000        | 48,885.07        |
| 002-01 | BEACH VOLLEYBALL UPRIGHT NET<br>SYSTEM           | 3                          | 2,622.782830                | 7,868.35         | 43.220000        | 340,070.09       |
| 002-02 | BEACH VOLEYBALL UPRIGHT PADDING                  | 3                          | 600.371382                  | 1,801.11         | 43.220000        | 77,843.97        |
| 002-03 | BEACH VOLLEYBALL REFEREES STAND                  | 3                          | 2,204.776817                | 6,614.33         | 43.220000        | 285,871.34       |
| 002-04 | BEACH VOLLEYBALL PRO NETS                        | 3                          | 498.943452                  | 1,496.83         | 43.220000        | 64,692.99        |
| 002-05 | BEACH VOLLEYBALL ANCHOR SYSTEM                   | 3                          | 768.393407                  | 2,305.18         | 43.220000        | 99,629.89        |
| 002-06 | BEACH VOLLEYBALL COURT LINE<br>SYSTEM            | 3                          | 363.706213                  | 1,091.12         | 43.220000        | 47,158.15        |
| 002-07 | BEACH VOLLEYBALL NETS ANTENNAS                   | 8                          | 117.820322                  | 942.56           | 43.220000        | 40,737.55        |
| 002-08 | BEACH VOLLEYBALL NET                             | 17                         | 342.700000                  | 5,825.90         | 44.139911        | 257,154.71       |
| 002-09 | BEACH VOLLEYBALL ANTENA                          | 17                         | 132.700000                  | 2,255.90         | 44.140000        | 99,575.43        |
| 002-10 | BEACH VOLLEYBALL COURT LINE                      | 27                         | 83.200000                   | 2,246.45         | 44.142000        | 99,162.80        |
|        |                                                  |                            |                             |                  |                  | 2,328,093.51     |

8(G )

GERFLOR AND SPORT COURT INVENTORY AS OF DECEMBER 31<sup>st</sup>, 2024

| CODE      | DETAIL                        | INVENTORY<br>AT 31-12-2024 | ACQUISITION<br>COST IN US\$ | TOTAL IN<br>US\$ | EXCHANGE<br>RATE | VALUE IN<br>RD\$     |
|-----------|-------------------------------|----------------------------|-----------------------------|------------------|------------------|----------------------|
|           | <b>1 FLOOR</b>                |                            |                             |                  |                  |                      |
| 001-02-01 | TAPE GERFLOR 2015             | 5                          | 25.990000                   | 129.95           | 44.200000        | 5,743.79             |
| 001-02-02 | ROLLS COURT GERFLOR 2015      | 26                         | 1,461.700000                | 38,004.20        | 44.199915        | 1,679,782.41         |
| 001-02-03 | TAPE MACHINE 2015 (SMALL)     | 1                          | 271.950000                  | 271.95           | 44.200000        | 12,020.19            |
| 001-02-04 | ROLLS LOGO GERFLOR 2015       | 1                          | 59.220000                   | 59.22            | 44.200000        | 2,617.52             |
|           | <b>1 FLOOR</b>                |                            |                             |                  |                  |                      |
| 002-02-01 | BLACK TAPE GERFLOR 2016 (BIG) | 6                          | 32.160000                   | 192.96           | 46.290000        | 8,932.12             |
| 002-02-02 | ROLLS COURT GERFLOR 2016      | 24                         | 1,792.100000                | 43,010.40        | 46.289929        | 1,990,948.36         |
| 002-02-03 | TAPE MACHINE 2016 (SMALL)     | 1                          | 43.310000                   | 43.31            | 46.290000        | 2,004.82             |
| 002-02-04 | ROLLS COURT GERFLOR 2016      | 1                          | 62.850000                   | 62.85            | 46.290000        | 2,909.33             |
| 002-02-05 | TAPE INTERTAPE 2016           | 12                         | 43.310000                   | 519.72           | 46.290000        | 24,057.84            |
| 002-02-06 | TAPE GERFLOR 2016 (MEDIUM)    | 5                          | 34.940000                   | 174.70           | 46.290000        | 8,086.86             |
|           |                               |                            |                             |                  |                  |                      |
|           | <b>Sport Court Floor</b>      |                            |                             |                  |                  |                      |
| 004-02-01 | BLUE FLOOR 2021               | 109                        | 129.760000                  | 14,143.84        | 57.140000        | 808,179.02           |
|           |                               |                            |                             |                  |                  |                      |
|           | <b>3 Sport Court Floor</b>    |                            |                             |                  |                  |                      |
| 004-02-01 | BLUE FLOOR 2022               | 11808                      | 3.80494                     | 44,928.73        | 54.87            | 2,465,239.42         |
| 004-03-01 | YELLOW FLOOR 2022             | 2592                       | 3.80494                     | 9,862.40         | 54.87            | 541,149.89           |
| 004-02-02 | BLUE FLOOR 2022               | 2592                       | 3.80494                     | 9,862.40         | 54.87            | 541,150.13           |
| 004-02-03 | RUBBER FLOOR ROLLS 2023       | 54                         | 75.22494                    | 4,062.15         | 54.87            | 222,890.47           |
| 004-02-04 | TAPE ROLLS 2022               | 21                         | 12.22494                    | 256.72           | 54.87            | 14,086.23            |
| 004-02-05 | BORDERS OF TAPE 2022          | 684                        | 1.47494                     | 1,008.86         | 54.87            | 55,356.15            |
| 004-02-06 | BLACK BORDERS OF TAPE 2022    | 14                         | 0.97494                     | 13.65            | 54.87            | 748.93               |
|           |                               |                            |                             |                  |                  |                      |
|           | <b>5 Sport Court Floor</b>    |                            |                             |                  |                  |                      |
| 004-02-01 | BLUE FLOOR 2023               | 29664                      | 2.92043                     | 86,631.64        | 55.78            | 4,832,312.88         |
| 004-03-01 | RED FLOOR 2023                | 12480                      | 2.92043                     | 36,446.97        | 55.78            | 2,033,011.99         |
| 004-02-02 | RUBBER FLOOR ROLLS 2023       | 98                         | 186.87210                   | 18,313.47        | 55.78            | 1,021,525.36         |
| 004-02-03 | TAPE ROLLS 2023               | 50                         | 12.71210                    | 635.61           | 55.78            | 35,454.33            |
| 004-02-04 | BORDERS OF TAPE 2023          | 1880                       | 2.07210                     | 3,895.55         | 55.78            | 217,296.67           |
| 004-02-05 | BLACK BORDERS OF TAPE 2023    | 24                         | 2.14300                     | 51.43            | 55.78            | 2,868.74             |
|           |                               |                            |                             |                  |                  |                      |
|           |                               |                            |                             |                  |                  | <b>16,528,370.10</b> |

8(H)

| REFEREE UNIFORMS INVENTORY AS OF DECEMBER 31 <sup>ST</sup> , 2024 |                 |                            |                             |                  |                  |                  |
|-------------------------------------------------------------------|-----------------|----------------------------|-----------------------------|------------------|------------------|------------------|
| CODE                                                              | DETAIL          | INVENTORY<br>AT 31-12-2024 | ACQUISITION<br>COST IN US\$ | TOTAL IN<br>US\$ | EXCHANGE<br>RATE | VALUE IN<br>RD\$ |
|                                                                   |                 |                            |                             |                  |                  |                  |
| 001-01-01                                                         | REFEREE JACKET  | 6                          | 9.752884                    | 58.52            | 45.739120        | 2,677.11         |
| 001-02-02                                                         | REFEREE SWEATER | 10                         | 9.752884                    | 97.53            | 45.740100        | 4,461.03         |
| 002-01-05                                                         | POLOS SHIRTS    | 45                         | 9.752884                    | 438.88           | 45.740000        | 20,074.37        |
| 002-01-06                                                         | PANTS           | 33                         | 9.752884                    | 321.85           | 45.740000        | 14,721.42        |
|                                                                   | TOTAL           |                            |                             |                  |                  | 41,933.93        |

8(I)

| MIZUNO USA UNIFORMS INVENTORY AS OF DECEMBER 31 <sup>ST</sup> , 2024 |                                                                                    |                            |                             |                  |                  |               |
|----------------------------------------------------------------------|------------------------------------------------------------------------------------|----------------------------|-----------------------------|------------------|------------------|---------------|
| CODE                                                                 | DETAIL                                                                             | INVENTORY<br>AT 31-12-2024 | ACQUISITION<br>COST IN US\$ | TOTAL IN<br>US\$ | EXCHANGE<br>RATE | VALUE IN RD\$ |
|                                                                      |                                                                                    |                            |                             |                  |                  |               |
| 001-01-01                                                            | COMPETITION JERSEYS LONG SLEEVES (CAMISETAS COMPETENCIA CON MANGA LARGAS)          | 1348                       | 28.9292                     | 38,996.56        | 47.98            | 1,871,054.95  |
| 001-01-02                                                            | COMPETITION JERSEYS LONG SLEEVES (CAMISETAS COMPETENCIA SIN MANGAS)                | 826                        | 28.9292                     | 23,895.53        | 47.98            | 1,146,507.45  |
| 001-01-03                                                            | PRATICE JERSEYS LONG SLEEVES ( CAMISTAS DE PRACTICS CON MANGA LARGAS)              | 255                        | 28.9292                     | 7,376.95         | 47.98            | 353,945.99    |
| 001-01-04                                                            | PRATICE JERSEYS LONG SLEEVES ( CAMISETAS DE PRACTICAS SIN MANGAS)                  | 1031                       | 28.9292                     | 29,826.02        | 47.98            | 1,431,051.96  |
| 001-01-05                                                            | PRATICE JERSEYS LONG SLEEVES ( CAMISETAS DE PRACTICAS MANGAS CORTAS)               | 11                         | 29.6792                     | 326.47           | 47.98            | 15,664.03     |
| 001-01-07                                                            | PRATICE JERSEYS LONG SLEEVES ( CAMISETAS CON NUMEROS)                              | 20                         | 28.9292                     | 578.58           | 47.98            | 27,760.27     |
| 001-01-08                                                            | JERSEYS (CAMISETAS DE PRACTICAS (ROJAS, AZUL , NEGRAS MANGAS LARGAS Y CORTAS) 2020 | 942                        | 29.6113                     | 27,893.84        | 58.34            | 1,627,326.63  |
| 002-02-01                                                            | WOMEN SNEAKER TENIS 2019                                                           | 286                        | 28.0255                     | 8,015.30         | 50.42            | 404,130.92    |
| 003-03-01                                                            | MEN SNEAKER TENNIS 2017                                                            | 56                         | 111.1792                    | 6,226.04         | 47.98            | 298,725.40    |
| 003-03-01                                                            | MEN SNEAKER TENNIS 2019                                                            | 101                        | 28.0255                     | 2,830.58         | 50.42            | 142,717.84    |
| 004-04-01                                                            | USA COACHING JACKET                                                                | 2                          | 36.1792                     | 72.36            | 47.98            | 3,471.83      |
| 005-05-01                                                            | MONO PANTS NAVY                                                                    | 9                          | 57.6792                     | 519.11           | 47.98            | 24,906.90     |
| 006-06-01                                                            | POLO SHIRT COACHING NAVY                                                           | 9                          | 31.1792                     | 280.61           | 47.98            | 13,463.67     |
| 007-07-01                                                            | LICRA COACHING PANTS                                                               | 1                          | 29.4292                     | 29.43            | 47.98            | 1,412.05      |
|                                                                      | TOTAL                                                                              |                            |                             |                  |                  | 7,362,139.89  |

8(J)

| SENOH VOLLEYBALL NET INVENTORY AS OF DECEMBER 31 <sup>ST</sup> , 2024 |                                           |                            |                             |                  |                  |                  |
|-----------------------------------------------------------------------|-------------------------------------------|----------------------------|-----------------------------|------------------|------------------|------------------|
| CODE                                                                  | DETAIL                                    | INVENTORY<br>AT 31-12-2024 | ACQUISITION<br>COST IN US\$ | TOTAL IN<br>US\$ | EXCHANGE<br>RATE | VALUE IN<br>RD\$ |
| 010-06                                                                | VOLLEYBALL NET (NET SENOH/FIVB) 2012      | 7                          | 800.0000                    | 5,600.0000       | 39.0800          | 218,848.00       |
| 010-06                                                                | VOLLEYBALL NET (NET SENOH/FIVB) 2019      | 6                          | 138.3083                    | 829.8498         | 51.9200          | 43,085.81        |
| 010-06                                                                | VOLLEYBALL NET (NET SENOH/FIVB) 2019      | 3                          | 139.2100                    | 417.6300         | 50.7000          | 21,173.84        |
|                                                                       |                                           |                            |                             |                  |                  |                  |
| 010-02                                                                | BEACH COURT LINE SENOH 2019               | 6                          | 133.8824                    | 803.2944         | 51.9200          | 41,706.82        |
| 010-02                                                                | BEACH COURT LINE SENOH 2019               | 3                          | 134.7500                    | 404.2500         | 50.7000          | 20,495.48        |
|                                                                       | Total                                     |                            |                             |                  |                  |                  |
|                                                                       |                                           |                            |                             |                  |                  |                  |
| 011-03                                                                | VOLLEYBALL ANTENNA ( ANTENNAS SENOH) 2010 | 2                          | 108.0000                    | 216.0000         | 37.3500          | 8,067.60         |
| 011-03                                                                | VOLLEYBALL ANTENNA ( ANTENNAS SENOH) 2019 | 3                          | 19.4900                     | 58.4700          | 50.7000          | 2,964.43         |
| 011-03                                                                | VOLLEYBALL ANTENNA ( ANTENNAS SENOH) 2019 | 6                          | 19.3632                     | 116.1790         | 51.9200          | 6,032.07         |
|                                                                       | Total                                     |                            |                             |                  |                  | 362,374.05       |

8(K)

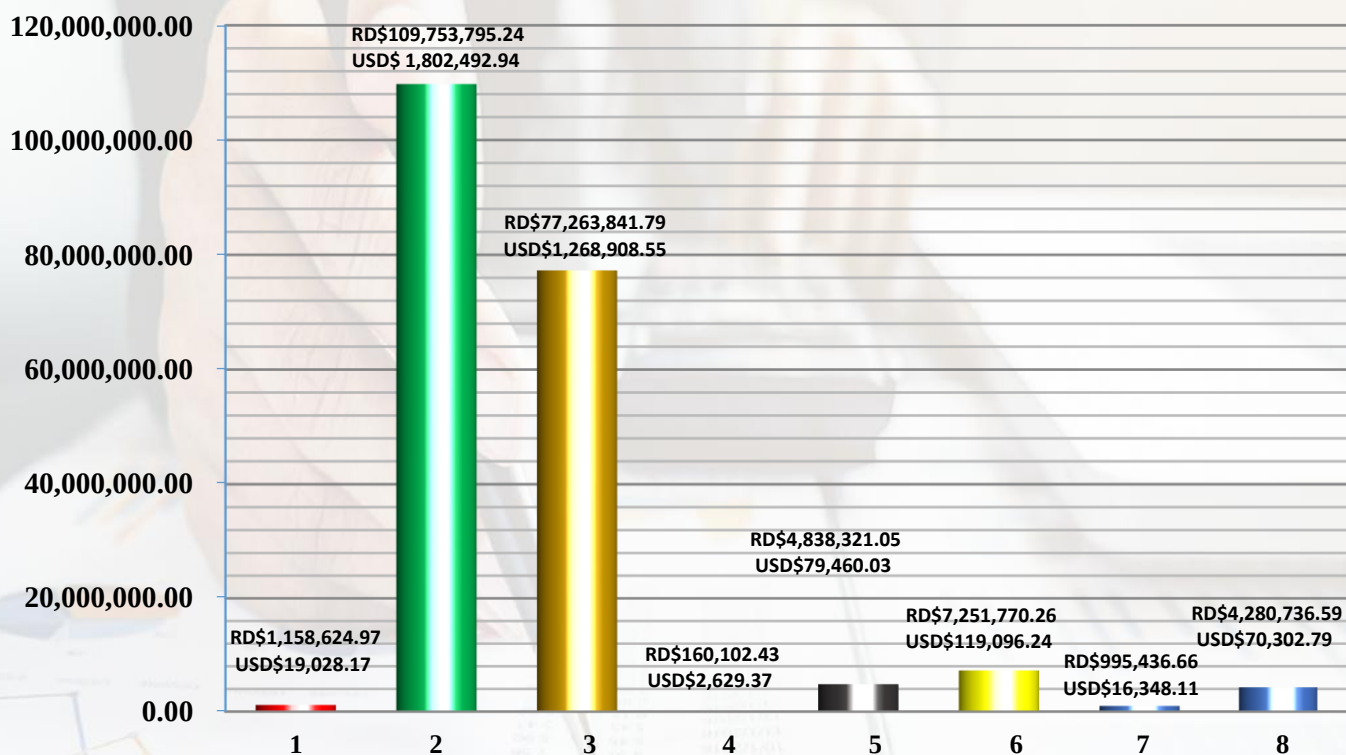
| NORVO VOLLEYBALL NET INVENTORY AS OF 31 <sup>ST</sup> DECEMBER, 2024 |                                            |                            |                             |               |                   |                  |
|----------------------------------------------------------------------|--------------------------------------------|----------------------------|-----------------------------|---------------|-------------------|------------------|
| CODE                                                                 | DETAIL                                     | INVENTORY<br>AT 31-12-2024 | ACQUISITION<br>COST IN US\$ | TOTAL IN US\$ | EXCHANG<br>E RATE | VALUE IN<br>RD\$ |
| 010-07                                                               | VOLLEYBALL NET (VOLLEYBALL NET NORVO) 2021 | 193                        | 114.79780                   | 22,155.9754   | 56.80             | 1,258,459.66     |
| 010-08                                                               | VOLLEYBALL NET (BEACH NET NORVO) 2021      | 162                        | 88.40784                    | 14,322.0701   | 56.80             | 813,493.58       |
| 010-09                                                               | NORVO 2021 YARN CONE                       | 60                         | 38.64315                    | 2,318.5887    | 56.80             | 131,695.91       |
|                                                                      | TOTAL                                      |                            |                             |               |                   | 2,203,649.15     |

INCOME AND EXPENSES  
GRAPHICS  
2024

## 2024 INCOME

**RD\$205,702,628.99**

**US\$3,378,266.20**



1. AFFILIATION FEE

2. EVENTS AND ACTIVITIES

3. PUBLICITY AND MARKETING RIGHT

4. BANK INTEREST

5. ANTIDOPING TEST INCOME

6. INTERNATIONAL TRANSFER CERTIFICATES

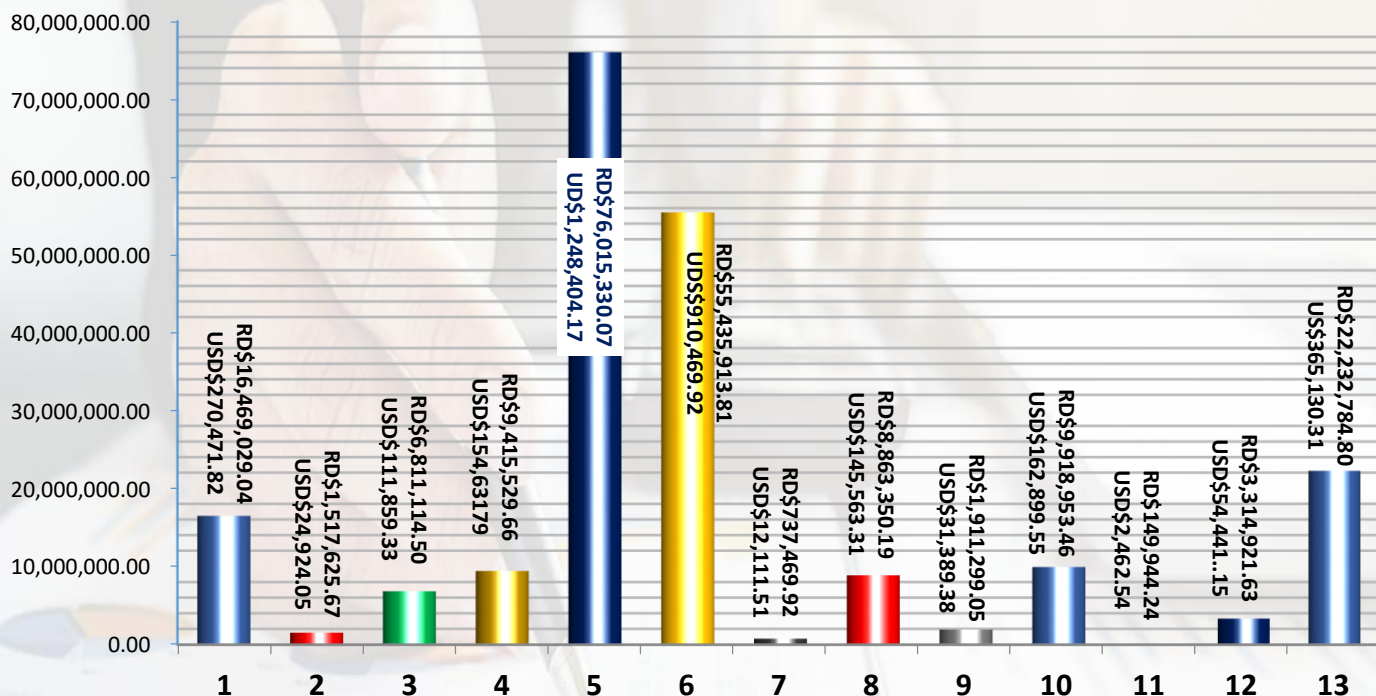
7. DONATION INCOME SPORT EQUIPMENT

8. OTHERS INCOME

## 2024 OPERATIONAL EXPENSES

**RD\$212,793,266.04**

**USD\$3,494,716.14**



1. PROFESSIONAL FEES, CHRISTMAS BONUS, VACATIONS BONUS, MEDICAL INSURANCE, SOCIAL SECURITY AND EMPLOYMENT BENEFITS
2. OFFICE MATERIALS, DOCUMENT SHIPMENTS, INSURANCE, REPAIR AND BUILDING MAINTENANCE AND OFFICE EQUIPMENT
3. CONGRESS, MEETINGS AND ASSEMBLIES
4. EVENTS AND ACTIVITIES
5. ZONAL ASSISTANCE (AFECAVOL / CAZOVA / ECVA / CENTRAL)
6. SPORT EQUIPMENT FOR NATIONAL FEDERATIONS
7. BANK CHARGES AND LEGAL EXPENSES

8. ACCOMMODATION, MEAL, TRANSPORTATION, PER DIEM AND REPRESENTATION EXPENSES
9. REGIONAL VOLLEYBALL DEVELOPMENT CENTRE FIVB, DOM. REP.
10. EXTERNAL AUDIT SERVICES
11. NORCECA BEACH VOLLEYBALL TOUR
12. EXTERNAL AUDIT SERVICE
13. ANTIDOPING TEST

INCOME AND EXPENSES EXECUTED  
2024

NORCECA VOLLEYBALL CONFEDERATION  
2024 FINANCIAL INCOME EXECUTED BUDGET  
VALUES EXPRESSED IN RD\$

|                                              | BUDGET     | EXECUTED   | VARIATION | % VARIATION |
|----------------------------------------------|------------|------------|-----------|-------------|
|                                              | 2024       | 2024       |           |             |
| REGISTRATION IN EVENTS:                      |            |            |           |             |
| PAN AMERICAN WOMEN’S SENIOR CUP              | 1,976,520  | 1,964,342  | (12,178)  | (1)         |
| PAN AMERICAN MEN’S SENIOR CUP                | 1,976,520  | 1,592,789  | (383,730) | (19)        |
| U21 NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP | 838,523    | 829,900    | (8,623)   | (1.03)      |
| U21 NORCECA MEN’S CONTINENTAL CHAMPIONSHIP   | 838,523    | 829,553    | (8,970)   | (1)         |
| U19 NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP | 628,893    | 530,985    | (97,908)  | (16)        |
| U19 NORCECA MEN’S CONTINENTAL CHAMPIONSHIP   | 628,893    | 615,630    | (13,263)  | (2)         |
| U23 WOMEN’S PAN AMERICAN CUP                 | 1,048,154  | 1,045,725  | (2,430)   | (0.23)      |
| U23 MEN’S PAN AMERICAN CUP                   | 1,048,154  | 1,109,274  | 61,120    | 6           |
| U17 GIRL’S PAN AMERICAN CUP                  | 419,262    | 414,610    | (4,652)   | (1)         |
| U17 BOY’S PAN AMERICAN CUP                   | 419,262    | 356,550    | (62,712)  | (15)        |
| NORCECA BEACH VOLLEYBALL CONTINENTAL TOUR    | 4,851,458  | 6,228,836  | 1,377,378 | 28          |
| FINAL FOUR WOMEN’S QUALIFICATION TOURNAMENT  | 539,051    | 534,840    | (4,210)   | (1)         |
| FINAL FOUR MEN’S QUALIFICATION TOURNAMENT    | 539,051    | 533,580    | (5,470)   | (1)         |
| NORCECA WOMEN’S FINAL SIX                    | 898,418    | 882,210    | (16,208)  | (2)         |
| NORCECA MEN’S FINAL SIX                      | 898,417    | 893,970    | (4,447)   | (0)         |
| TOTAL                                        | 17,549,098 | 18,362,795 | 813,697   | 5           |
| HOSTING FEE:                                 |            |            |           |             |
| PAN AMERICAN WOMEN’S SENIOR CUP              | 7,187,344  | 8,928,000  | 1,740,656 | 24          |
| PAN AMERICAN MEN’S SENIOR CUP                | 7,187,344  | 7,378,750  | 191,406   | 3           |
| U21 NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP | 5,091,035  | 4,776,800  | (314,235) | (6)         |
| U21 NORCECA MEN’S CONTINENTAL CHAMPIONSHIP   | 5,091,035  | 5,882,000  | 790,965   | 16          |
| U19 NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP | 2,994,727  | 4,399,500  | 1,404,773 | 47          |
| U19 NORCECA MEN’S CONTINENTAL CHAMPIONSHIP   | 2,994,727  | 3,538,800  | 544,073   | 18          |

|                                              |                   |                   |                     |             |
|----------------------------------------------|-------------------|-------------------|---------------------|-------------|
| U23 WOMEN'S PAN AMERICAN CUP                 | 5,989,453         | 5,976,010         | (13,443)            | (0)         |
| U23 MEN'S PAN AMERICAN CUP                   | 5,989,453         | 5,784,000         | (205,453)           | (3)         |
| U17 GIRL'S PAN AMERICAN CUP                  | 2,994,727         | 0                 | (2,994,727)         | (100)       |
| U17 BOY'S PAN AMERICAN CUP                   | 2,994,727         | 3,529,200         | 534,473             | 18          |
| NORCECA BEACH VOLLEYBALL CONTINENTAL TOUR    | 1,617,152         | 10,471,099        | 8,853,947           | 548         |
| FINAL FOUR WOMEN'S QUALIFICATION TOURNAMENT  | 5,989,453         | 5,882,000         | (107,453)           | (2)         |
| FINAL FOUR MEN'S QUALIFICATION TOURNAMENT    | 5,989,453         | 5,882,000         | (107,453)           | (2)         |
| NORCECA WOMEN'S FINAL SIX                    | 5,989,453         | 7,376,250         | 1,386,797           | 23          |
| NORCECA MEN'S FINAL SIX                      | 5,989,453         | 7,440,000         | 1,450,547           | 24          |
| <b>TOTAL</b>                                 | <b>74,089,536</b> | <b>87,244,409</b> | <b>13,154,873</b>   | <b>18</b>   |
| <b>PUBLICITY AND MARKETING</b>               |                   |                   |                     |             |
| PAN AMERICAN WOMEN'S SENIOR CUP              | 1,796,836         | 298,200           | (1,498,636)         | (83)        |
| PAN AMERICAN MEN'S SENIOR CUP                | 1,796,836         | 1,770,900         | (25,936)            | (1)         |
| U21 NORCECA WOMEN'S CONTINENTAL CHAMPIONSHIP | 898,418           | 0                 | (898,418)           | (100)       |
| U21 NORCECA MEN'S CONTINENTAL CHAMPIONSHIP   | 898,418           | 0                 | (898,418)           | (100)       |
| U19 NORCECA WOMEN'S CONTINENTAL CHAMPIONSHIP | 598,945           | 0                 | (598,945)           | (100)       |
| U19 NORCECA MEN'S CONTINENTAL CHAMPIONSHIP   | 598,945           | 882,300           | 283,355             | 47          |
| U23 WOMEN'S PAN AMERICAN CUP                 | 1,197,891         | 1,195,190         | (2,701)             | (0)         |
| U23 MEN'S PAN AMERICAN CUP                   | 1,197,891         | 0                 | (1,197,891)         | (100)       |
| U17 GIRL'S PAN AMERICAN CUP                  | 598,945           | 0                 | (598,945)           | (100)       |
| U17 BOY'S PAN AMERICAN CUP                   | 598,945           | 0                 | (598,945)           | (100)       |
| NORCECA BEACH VOLLEYBALL CONTINENTAL TOUR    | 0                 | 0                 | 0                   | 0           |
| FINAL FOUR WOMEN'S QUALIFICATION TOURNAMENT  | 1,197,891         | 0                 | (1,197,891)         | (100)       |
| FINAL FOUR MEN'S QUALIFICATION TOURNAMENT    | 1,197,891         | 0                 | (1,197,891)         | (100)       |
| NORCECA WOMEN'S FINAL SIX                    | 1,796,836         | 0                 | (1,796,836)         | (100)       |
| NORCECA MEN'S FINAL SIX                      | 1,796,836         | 0.00              | (1,796,836)         | (100)       |
| <b>TOTAL</b>                                 | <b>16,171,524</b> | <b>4,146,590</b>  | <b>(12,024,934)</b> | <b>(74)</b> |

|                                       |             |             |            |           |
|---------------------------------------|-------------|-------------|------------|-----------|
| AFFILIATION FEE                       | 1,160,466   | 1,158,625   | (1,841)    | (0)       |
|                                       |             |             |            |           |
|                                       |             |             |            |           |
| PUBLICITY SPORT EQUIPMENT             | 72,287,500  | 77,263,842  | 4,976,342  | 100       |
| TOTAL                                 | 72,287,500  | 77,263,842  | 4,976,342  | 100       |
| BANK INCOME                           |             | 160,102     | 160,102    | 100       |
| ANTIDOPING INCOME                     | 3,234,305   | 4,838,321   | 1,604,016  | 100       |
| INTERNATIONAL TRANSFER ATHLETES (ITC) | 0           | 7,251,770   | 7,251,770  | 100       |
| DONATIONS                             | 0           | 995,437     | 995,437    | 100       |
| OTHERS                                | 0           | 4,280,737   | 4,280,737  | 100       |
| TOTAL                                 | 184,492,427 | 205,702,629 | 21,210,202 | 11.496516 |

| NORCECA VOLLEYBALL CONFEDERATION<br>2024 FINANCIAL EXPENSES EXECUTED BUDGET<br>VALUES EXPRESSED IN RD\$ |                                                                                                     |                           |                     |             |          |
|---------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------|---------------------|-------------|----------|
|                                                                                                         | GASTOS OPERACIONALES                                                                                | PRESUPUESTADO<br>AÑO 2024 | GASTADO<br>AÑO 2024 | VARIACION   | %        |
| 1                                                                                                       | SALARIES                                                                                            | 5,741,330                 | 7,094,055           | 1,352,724   | 23.56    |
| 2                                                                                                       | HONORARIES                                                                                          | 588,307                   | 600,841             | 12,534      | 2.13     |
| 3                                                                                                       | CHRISTMAS BONUSES (BY LAW)                                                                          | 767,715                   | 1,000,571           | 232,856     | 30.33    |
| 4                                                                                                       | VACATIONS (BY LAW)                                                                                  | 301,022                   | 346,272             | 45,251      | 15.03    |
| 5                                                                                                       | ATTENTION EMPLOYEES AND BONUSES                                                                     | 744,252                   | 1,038,914           | 294,662     | 39.59    |
| 6                                                                                                       | SOCIAL SECURITY (BY LAW)                                                                            | 858,031                   | 1,097,013           | 238,982     | 27.85    |
| 7                                                                                                       | LEGAL FEES                                                                                          | 372,852                   | 360,000             | (12,852)    | (3.45)   |
| 8                                                                                                       | OFFICE SUPPLY                                                                                       | 207,216                   | 447,504             | 240,288     | 115.96   |
| 9                                                                                                       | TELECOMMUNICATIONS SERVICE                                                                          | 514,073                   | 466,972             | (47,101)    | (9.16)   |
| 10                                                                                                      | EMPLOYEES TRAINING AND SCHOLARSHIPS                                                                 | 0                         | 949,739             | 949,739     | 100.00   |
| 11                                                                                                      | REPRESENTATION AND PUBLIC RELATIONS                                                                 | 1,594,167                 | 518,817             | (1,075,350) | (67.46)  |
| 12                                                                                                      | EXTERNAL AUDIT SERVICES                                                                             | 533,687                   | 149,944             | (383,743)   | (71.90)  |
| 13                                                                                                      | POSTAGE                                                                                             | 89,650                    | 82,061              | (7,589)     | (8.47)   |
| 14                                                                                                      | NEWSPAPERS AND MAGAZINES SUBSCRIPTIONS                                                              | 20,973                    | 13,725              | (7,248)     | (34.56)  |
| 15                                                                                                      | BUILDING REPAIR                                                                                     | 126,175                   | 82,976              | (43,199)    | (34.24)  |
| 16                                                                                                      | APARTMENT RENTAL FOR FOREIGN INSTRUCTORS                                                            | 326,548                   | 390,000             | 63,452      | 19.43    |
| 17                                                                                                      | OFFICE FURNITURE AND EQUIPMENT INSURANCE                                                            | 44,329                    | 47,937              | 3,608       | 8.14     |
| 18                                                                                                      | TRANSPORTATION, GASOLINE AND OIL                                                                    | 712,493                   | 570,729             | (141,764)   | (19.90)  |
| 19                                                                                                      | ACCOMMODATION AND MEALS                                                                             | 968,827                   | 678,370             | (290,457)   | (29.98)  |
| 20                                                                                                      | PER DIEM                                                                                            | 3,334,320                 | 3,373,820           | 39,500      | 1.18     |
| 21                                                                                                      | WEBSITE                                                                                             | 684,882                   | 719,360             | 34,478      | 5.03     |
| 22                                                                                                      | SPORT EQUIPMENT                                                                                     | 23,652,993                | 55,372,364          | 31,719,371  | 134.10   |
| 23                                                                                                      | SPORT EQUIPMENT WAREHOUSE RENTAL                                                                    | 6,897,000                 | 6,600,000           | (297,000)   | (4.31)   |
| 24                                                                                                      | ANTIDOPING TEST                                                                                     | 2,251,731                 | 3,314,922           | 1,063,190   | 47.22    |
| 25                                                                                                      | VISAS, PASSPORT AND DOCUMENTS LEGALIZATION                                                          | 2,952                     | 110,455             | 107,503     | 3,642.02 |
| 26                                                                                                      | WORKING AND COMMISSIONS MEETINGS                                                                    | 3,257,844                 | 86,554              | (3,171,289) | (97.34)  |
| 27                                                                                                      | NORCECA CONGRESS                                                                                    | 5,000,000                 | 6,724,560           | 1,724,560   | 34.49    |
| 28                                                                                                      | FIVB REGIONAL VOLLEYBALL DEVELOPMENT CENTRE IN DOMINICAN REPUBLIC                                   | 1,019,018                 | 1,911,299           | 892,281     | 87.56    |
| 29                                                                                                      | FINANCIAL ASSISTANCE FOR FEDERATIONS PARTICIPATING IN THE QUALIFICATION CHAMPIONSHIPS & TOURNAMENTS | 66,640,612                | 76,015,330          | 9,374,718   | 14.07    |
| 30                                                                                                      | BANKING AND FINANCIAL CHARGES                                                                       | 1,242,329                 | 1,461,608           | 219,279     | 17.65    |
| 31                                                                                                      | OTHER EXPENSES                                                                                      | 29,497                    | 317,392             | 287,895     | 976.01   |
| 32                                                                                                      | PRESIDENT'S STIPEND                                                                                 | 2,983,852                 | 2,944,000           | (39,852)    | (1.34)   |
| 33                                                                                                      | OFFICE EQUIPMENT MAINTENANCE                                                                        | 186,426                   | 182,010             | (4,416)     | (2.37)   |
| 34                                                                                                      | ELECTRIC GENERATOR MAINTENANCE                                                                      | 70,000                    | 11,354              | (58,646)    | (83.78)  |
| 35                                                                                                      | DATA VOLI AND DATA VIDEO                                                                            | 264,319                   | 328,944             | 64,625      | 24.45    |
| 36                                                                                                      | RENTAL ACCOUNTING AND CONSULTING SYSTEM                                                             | 72,014                    | 69,573              | (2,441)     | (3.39)   |
| 37                                                                                                      | EVENTS AND ACTIVITIES                                                                               | 16,734,899                | 18,726,496          | 1,991,597   | 11.90    |
| 38                                                                                                      | INTERNET EXPENSES                                                                                   | 61,589                    | 133,894             | 72,306      | 117.40   |
| 39                                                                                                      | PRINTS, PHOTOCOPIES AND BOOKBINDING                                                                 | 56,953                    | 42,780              | (14,173)    | (24.89)  |
| 40                                                                                                      | NATIONAL TEAMS TRAINING CAMPS                                                                       | 220,839                   | 307,988             | 87,149      | 39.46    |
| 41                                                                                                      | FRAMED AND LAMINATED                                                                                | 51,289                    | 15,300              | (35,989)    | (70.17)  |
| 42                                                                                                      | BANNERES AND FLAGS                                                                                  | 0                         | 23,300              | 23,300      | 100.00   |
| 43                                                                                                      | AIR TICKETS                                                                                         | 1,706,786                 | 659,750             | (1,047,036) | (61.35)  |
| 44                                                                                                      | CLEANING MATERIALS                                                                                  | 4,053                     | 7,366               | 3,313       | 81.76    |
| 45                                                                                                      | SPONSORSHIP                                                                                         | 310,710                   | 300,000             | (10,710)    | (3.45)   |
| 46                                                                                                      | DONATIONS                                                                                           | 0                         | 63,550              | 63,550      | 100.00   |
| 47                                                                                                      | PUBLICITY EXPENSES                                                                                  | 206,248                   | 2,780,090           | 2,573,842   | 1,247.93 |
| 48                                                                                                      | ELECTRICAL REPAIRS                                                                                  | 25,182                    | 0                   | (25,182)    | (100.00) |
| 49                                                                                                      | MEDICAL ASSISTANCE AND MEDICINES                                                                    | 1,681,030                 | 908,335             | (772,695)   | (45.97)  |
| 50                                                                                                      | COMPUTERS DEPRECIATION                                                                              | 0                         | 143,501             | 143,501     | 100.00   |
| 51                                                                                                      | OFFICE FURNITURE AND EQUIPMENT DEPRECIATION                                                         | 0                         | 53,311              | 53,311      | 100.00   |
| 52                                                                                                      | NOTICE AND UNEMPLOYMENT FEE (BY LAW)                                                                | 0                         | 1,090,129           | 1,090,129   | 100.00   |
| 53                                                                                                      | SOUVERNIRES                                                                                         | 0                         | 519,620             | 519,620     | 100.00   |
| 54                                                                                                      | AWARDS AND INCENTIVES                                                                               | 0                         | 608,900             | 608,900     | 100.00   |
| 55                                                                                                      | CREDIT LINE INTEREST                                                                                | 0                         | 434,913             | 434,913     | 100.00   |
|                                                                                                         |                                                                                                     | 153,161,013               | 202,299,208         | 49,138,195  | 32.08    |

INCOME AND EXPENSES  
BUDGET  
2025-2026

**NORCECA VOLLEYBALL CONFEDERATION**  
**2025-2026 INCOME BUDGET**  
**VALUES EXPRESSED IN RD\$**

|                                                     | BUDGET            | BUDGET            |
|-----------------------------------------------------|-------------------|-------------------|
|                                                     | 2025              | 2026              |
| <b>REGISTRATION FOR EVENTS:</b>                     |                   |                   |
| PAN AMERICAN WOMEN’S SENIOR CUP                     | 2,076,684         | 2,146,253         |
| PAN AMERICAN MEN’S SENIOR CUP                       | 2,076,684         | 2,146,253         |
| NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP            | 0                 | 1,365,797         |
| NORCECA MEN’S CONTINENTAL CHAMPIONSHIP              | 0                 | 1,365,797         |
| U21 NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP        | 0                 | 910,531           |
| U21 NORCECA MEN’S CONTINENTAL CHAMPIONSHIP          | 0                 | 910,531           |
| U19 NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP        | 0                 | 682,899           |
| U19 NORCECA MEN’S CONTINENTAL CHAMPIONSHIP          | 0                 | 682,899           |
| U17 NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP        | 440,509           | 0                 |
| U17 NORCECA MEN’S CONTINENTAL CHAMPIONSHIP          | 440,509           | 0                 |
| U23 WOMEN’S PAN AMERICAN CUP                        | 1,101,272         | 1,138,164         |
| U23 MEN’S PAN AMERICAN CUP                          | 1,101,272         | 1,138,164         |
| U21 WOMEN’S PAN AMERICAN CUP                        | 881,017           | 0                 |
| U21 MEN’S PAN AMERICAN CUP                          | 881,017           | 0                 |
| U19 WOMEN’S PAN AMERICAN CUP                        | 660,763           | 0                 |
| U19 MEN’S PAN AMERICAN CUP                          | 660,763           | 0                 |
| U17 WOMEN’S PAN AMERICAN CUP                        | 0                 | 455,266           |
| U17 MEN’S PAN AMERICAN CUP                          | 0                 | 455,266           |
| NORCECA BEACH VOLLEYBALL CONTINENTAL TOUR           | 8,495,525         | 8,780,125         |
| NORCECA FINAL FOUR WOMEN’S QUALIFICATION TOURNAMENT | 566,368           | 585,342           |
| NORCECA FINAL FOUR MEN’S QUALIFICATION TOURNAMENT   | 566,368           | 585,342           |
| NORCECA WOMEN’S FINAL SIX                           | 943,947           | 975,569           |
| NORCECA MEN’S FINAL SIX                             | 943,947           | 975,569           |
| <b>TOTAL</b>                                        | <b>21,836,645</b> | <b>25,299,767</b> |
| <b>HOSTING FEE:</b>                                 |                   |                   |
| PAN AMERICAN WOMEN’S SENIOR CUP                     | 7,551,578         | 7,804,556         |
| PAN AMERICAN MEN’S SENIOR CUP                       | 7,551,578         | 7,804,556         |
| NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP            | 0                 | 6,639,962         |
| NORCECA MEN’S CONTINENTAL CHAMPIONSHIP              | 0                 | 6,639,962         |
| U21 NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP        | 0                 | 5,528,227         |
| U21 NORCECA MEN’S CONTINENTAL CHAMPIONSHIP          | 0                 | 5,528,227         |
| U19 NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP        | 0                 | 3,251,898         |
| U19 NORCECA MEN’S CONTINENTAL CHAMPIONSHIP          | 0                 | 3,251,898         |
| U17 NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP        | 3,146,491         | 0                 |
| U17 NORCECA MEN’S CONTINENTAL CHAMPIONSHIP          | 3,146,491         | 0                 |
| U23 WOMEN’S PAN AMERICAN CUP                        | 6,292,982         | 6,503,796         |
| U23 MEN’S PAN AMERICAN CUP                          | 6,292,982         | 6,503,796         |
| U21 WOMEN’S PAN AMERICAN CUP                        | 5,349,034         | 0                 |
| U21 MEN’S PAN AMERICAN CUP                          | 5,349,034         | 0                 |
| U19 WOMEN’S PAN AMERICAN CUP                        | 3,146,491         | 0                 |
| U19 MEN’S PAN AMERICAN CUP                          | 3,146,491         | 0                 |
| U17 WOMEN’S PAN AMERICAN CUP                        | 0                 | 3,319,981         |
| U17 MEN’S PAN AMERICAN CUP                          | 0                 | 3,319,981         |
| NORCECA BEACH VOLLEYBALL CONTINENTAL TOUR           | 2,831,842         | 2,926,708         |
| NORCECA FINAL FOUR WOMEN’S QUALIFICATION TOURNAMENT | 6,292,982         | 6,503,796         |
| NORCECA FINAL FOUR MEN’S QUALIFICATION TOURNAMENT   | 6,292,982         | 6,503,796         |
| NORCECA WOMEN’S FINAL SIX                           | 6,292,982         | 6,503,796         |
| NORCECA MEN’S FINAL SIX                             | 6,292,982         | 6,503,796         |
| <b>TOTAL</b>                                        | <b>78,976,922</b> | <b>95,038,732</b> |

|                                                     |                    |                    |
|-----------------------------------------------------|--------------------|--------------------|
| <b>PUBLICITY AND MARKETING</b>                      |                    |                    |
| PAN AMERICAN WOMEN’S SENIOR CUP                     | 1,887,894          | 1,951,139          |
| PAN AMERICAN MEN’S SENIOR CUP                       | 1,887,894          | 1,951,139          |
| NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP            | 0                  | 1,951,139          |
| NORCECA MEN’S CONTINENTAL CHAMPIONSHIP              | 0                  | 1,951,139          |
| U21 NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP        | 0                  | 975,569            |
| U21 NORCECA MEN’S CONTINENTAL CHAMPIONSHIP          | 0                  | 975,569            |
| U19 NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP        | 0                  | 650,380            |
| U19 NORCECA MEN’S CONTINENTAL CHAMPIONSHIP          | 0                  | 650,380            |
| U17 NORCECA WOMEN’S CONTINENTAL CHAMPIONSHIP        | 629,298            | 0                  |
| U17 NORCECA MEN’S CONTINENTAL CHAMPIONSHIP          | 629,298            | 0                  |
| U23 WOMEN’S PAN AMERICAN CUP                        | 1,258,596          | 1,300,759          |
| U23 MEN’S PAN AMERICAN CUP                          | 1,258,596          | 1,300,759          |
| U21 WOMEN’S PAN AMERICAN CUP                        | 1,258,596          | 0                  |
| U21 MEN’S PAN AMERICAN CUP                          | 1,258,596          | 0                  |
| U19 WOMEN’S PAN AMERICAN CUP                        | 943,947            | 0                  |
| U19 MEN’S PAN AMERICAN CUP                          | 943,947            | 0                  |
| U17 WOMEN’S PAN AMERICAN CUP                        | 0                  | 650,380            |
| U17 MEN’S PAN AMERICAN CUP                          | 0                  | 650,380            |
| NORCECA BEACH VOLLEYBALL CONTINENTAL TOUR           | 0                  | 0                  |
| NORCECA FINAL FOUR WOMEN’S QUALIFICATION TOURNAMENT | 1,258,596          | 1,300,759          |
| NORCECA FINAL FOUR MEN’S QUALIFICATION TOURNAMENT   | 1,258,596          | 1,300,759          |
| NORCECA WOMEN’S FINAL SIX                           | 1,887,894          | 1,951,139          |
| NORCECA MEN’S FINAL SIX                             | 1,887,894          | 1,951,139          |
|                                                     | <b>18,249,642</b>  | <b>21,462,528</b>  |
|                                                     |                    |                    |
| <b>AFFILIATION FEE</b>                              | <b>1,205,086</b>   | <b>1,253,410</b>   |
|                                                     |                    |                    |
|                                                     |                    |                    |
| <b>PUBLICITY SPORT EQUIPMENT</b>                    |                    |                    |
| SPORT EQUIPMENT                                     | <b>80,362,122</b>  | <b>83,584,643</b>  |
| <b>TOTAL</b>                                        |                    |                    |
|                                                     |                    |                    |
| <b>ANTIDOPING INCOME</b>                            | <b>3,398,210</b>   | <b>4,032,354</b>   |
|                                                     |                    |                    |
| <b>TOTAL</b>                                        | <b>204,028,627</b> | <b>230,671,434</b> |

NORCECA VOLLEYBALL CONFEDERATION  
2024-2025 EXPEDITURE BUDGET  
VALUES EXPRESSED IN RD\$

|    |                                                                                                     | PRESUPUESTADO | PRESUPUESTADO |
|----|-----------------------------------------------------------------------------------------------------|---------------|---------------|
|    | GASTOS OPERACIONALES                                                                                | AÑO 2025      | AÑO 2026      |
| 1  | SALARIES                                                                                            | 7,331,706     | 7,577,318     |
| 2  | HONORARIES                                                                                          | 620,969       | 641,772       |
| 3  | CHRISTMAS BONUSES (BY LAW)                                                                          | 1,034,090     | 1,068,732     |
| 4  | VACATIONS (BY LAW)                                                                                  | 357,873       | 369,861       |
| 5  | ATTENTION EMPLOYEEES AND BONUSES                                                                    | 1,368,599     | 1,414,447     |
| 6  | SOCIAL SECURITY (BY LAW)                                                                            | 1,133,763     | 1,171,744     |
| 7  | LEGAL FEES                                                                                          | 372,060       | 384,524       |
| 8  | EDUCATIONAL ASSISTANCES                                                                             | 686,674       | 709,678       |
| 9  | OFFICE SUPPLY                                                                                       | 462,495       | 477,989       |
| 10 | TELECOMMUNICATIONS SERVICE                                                                          | 482,616       | 498,783       |
| 11 | REPRESENTATION AND PUBLIC RELATIONS                                                                 | 536,198       | 554,160       |
| 12 | EXTERNAL AUDIT SERVICES                                                                             | 786,623       | 812,975       |
| 13 | POSTAGE                                                                                             | 84,810        | 87,652        |
| 14 | NEWSPAPERS AND MAGAZINES SUBSCRIPTIONS                                                              | 14,185        | 14,660        |
| 15 | BUILDING MAINTENANCE                                                                                | 85,756        | 88,629        |
| 16 | APARTMENT RENTAL FOR FOREIGN INSTRUCTORS                                                            | 390,000       | 390,000       |
| 17 | OFFICE FURNITURE AND EQUIPMENT INSURANCE                                                            | 49,543        | 51,202        |
| 18 | TRANSPORTATION, GASOLINE AND OIL                                                                    | 589,848       | 609,608       |
| 19 | ACCOMMODATION AND MEALS                                                                             | 701,095       | 724,582       |
| 20 | PER DIEM                                                                                            | 3,486,843     | 3,603,652     |
| 21 | WEBSITE                                                                                             | 743,459       | 768,364       |
| 22 | SPORT EQUIPMENT                                                                                     | 57,227,338    | 59,144,454    |
| 23 | SPORT EQUIPMENT WAREHOUSE RENTAL                                                                    | 6,600,000     | 6,600,000     |
| 24 | ANTIDOPING TEST                                                                                     | 3,425,972     | 3,540,742     |
| 25 | VISAS, PASSPORT AND DOCUMENTS LEGALIZATION                                                          | 114,155       | 117,979       |
| 26 | WORKING AND COMMISIONS MEETINGS                                                                     | 89,454        | 92,451        |
| 27 | NORCECA CONGRESS                                                                                    | 0             | 5,167,500     |
| 28 | FIVB REGIONAL VOLLEYBALL DEVELOPMENT CENTRE IN DOMINICAN REPUBLIC                                   | 1,975,328     | 2,041,501     |
| 29 | FINANCIAL ASSISTANCE FOR FEDERATIONS PARTICIPATING IN THE QUALIFICATION CHAMPIONSHIPS & TOURNAMENTS | 78,561,844    | 81,193,665    |
| 30 | BANKING AND FINANCIAL CHARGES                                                                       | 1,510,572     | 1,561,176     |
| 31 | OTHER EXPENSES                                                                                      | 328,025       | 339,014       |
| 32 | PRESIDENT’S STIPEND                                                                                 | 3,044,500     | 3,146,491     |
| 33 | OFFICE EQUIPMENT MAINTENANCE                                                                        | 188,107       | 194,409       |
| 34 | ELECTRIC GENERATOR MAINTENANCE                                                                      | 70,000        | 72,345        |
| 35 | DATA VOLI AND DATA VIDEO                                                                            | 339,964       | 351,352       |
| 36 | RENTAL ACCOUNTING AND CONSULTING SYSTEM                                                             | 71,904        | 74,313        |
| 37 | EVENTS AND ACTIVITIES                                                                               | 16,869,128    | 17,434,244    |
| 38 | INTERNET EXPENSES                                                                                   | 138,380       | 143,015       |
| 39 | PRINTS, PHOTOCOPIES AND BOOKBINDING                                                                 | 44,213        | 45,694        |
| 40 | NATIONAL TEAMS TRAINING CAMPS                                                                       | 318,305       | 328,968       |
| 41 | FRAMED AND LAMINATED                                                                                | 15,813        | 16,342        |
| 42 | BANNERS AND FLAGS                                                                                   | 24,081        | 24,887        |
| 43 | AIR TICKETS                                                                                         | 681,852       | 704,694       |
| 44 | CLEANING MATERIALS                                                                                  | 7,613         | 7,868         |
| 45 | SPONSORSHIP                                                                                         | 310,050       | 320,437       |
| 46 | DONATIONS                                                                                           | 65,679        | 67,879        |
| 47 | PUBLICITY EXPENSES                                                                                  | 2,873,223     | 2,969,476     |
| 48 | MEDICAL ASSISTANCE AND MEDICINES                                                                    | 938,764       | 970,213       |
| 49 | SOUVENIR                                                                                            | 537,027       | 555,018       |
| 50 | AWARDS AND INCENTIVES                                                                               | 629,298       | 650,380       |
| 51 | NOTICE AND UNEMPLOYMENT FEE (BY LAW)                                                                | 1,126,648     | 1,164,391     |
|    |                                                                                                     | 199,505,808   | 211,122,585   |

NORCECA VOLLEYBALL  
CONFEDERATION  
NET ASSETS  
2024

## Fixed Assets by Department

### President's Office

- 1 Modular File Color Beech/Green 2 Drawers
- 1 Sheaf composed of 1 JLC638p cabinet and 1 JLC-2d file with doors and 1 side file size 63x16x30
- 6 Chairs Visit black fabric Structure Silver
- 1 Executive Armchair B-8101 in black leather
- 1 Wall Furniture with three adjustable stands & two doors with inside Stands 103x73x16
  
- 2 Wall Furniture with three adjustable stands & two doors with inside Stands 103x73x16
- 1 Complete Desk Oval top v36x72
- 1 Swak Extension 18x32x30
- 1 Desk Top color green JER-8045, Ref. JWP-7638
- 1 Round Conference Table 39x29 JR-1000 Jazz
- 1 Ceiling Fan KDK
- 1 Calculator Sharp
- 1 Air Conditioning Max 18 BTU
- 1 Laptop

### Administrative Office 1

- 1 Modular file 2 drawers
- 1 Metal Shelf with doors (Gray color)
- 1 Metallic chair Black
- 1 Ceiling Fan KDK
- 1 Wall Sheef
- 1 Oval Desk Cod.39
- 1 Desk Extension Logic 20 18 39 Cod.17
- 1 Executive chair, Cod.25 Vertigo
- 1 Modular 3 drawers file Cod. 17
- 1 Executive Refrigerator Nedoca
- 1 Computer Omega PDC g2030
- 1 Printer
- 1 Scanner

### Administrative Office 2

- 2 Lateral file 5 drawers (cream color) 36x18x63
- 1 Metallic file with Door (Gray color)
- 1 Metallic Chair with Black cloth
- 2 Air Conditioning Unit 4 Tons Comfort Master
- 1 Adjustable Stands and 2 doors with inside stands 10x73x16
- 1 Desk Extension logic 20 18 39 Cod.17
- 1 Black leather Executive Cair B-8101
- 1 Oval Desk Cod. 39
- 1 Modular Drawers file Cod.17
- 1 Impresora hp Deskjet 3050
- 3 Laptop NB Sony VAIO

### **3<sup>rd</sup>. Floor Reception Office**

- 2 Modular file 2 drawers
- 4 Metallic Chair Black
- 2 Executive Desk without drawers 29x48x29 3/4 NDC-1275
- 2 Front counter 151/2x48x42 NCC1240
- 2 Furniture with 2 Stands, 6 doors & interior Adjustable divisions
- 1 Reception Corner Desk Counter 8080d
- 1 Ceiling Fan KDK
- 2 Metallic chair with black cloth Cod.21089
- 1 Round conference tble, Cod.21089
- 1 Printer HP Officejet 4500 AIO EN/SP
- 1 Computer (Monitor AOC y CPU Intel Pentium 8620)
- 1 Sony Bravia 40 LED with Base LCD
- 2 Executive chair with arms Danza Cod.25220
- 1 Print

### **Financial Department**

- 2 Metallic chair with black cloth Cod. 21089
- 1 Desk Extension 18x36x30 p/left Haya NS-9045
- 1 Executive desk without drawers 36x71x29
- 1 Ceiling Fan KDK
- 1 Wall furniture
- 1 Executive chair with arms Danza Cod.25220
- 1 Modular file 3 drawers
- 4 Metallic chair black, Cod. 21089
- 1 File with 2 doors, Cod.39054
- 1 Lateral File 4 Drawers Mercury, Cod.31004
- 1 Round conference table, Co.17118
- 1 Printer HP Officejet 4500 AIO EN/SP
- 1 Air Conditioning unit 18000 BTU
- 1 Lapto HP
- 1 Printer Epson

### **Accounting Office 1**

- 1 Modular file 2 drawers
- 1 Metal file with doors (Gray Color)
- 1 Black Plastic chair
- 1 Desk Extension 18x36x30 p/left Haya NS-9045
- 1 Air Conditioning unit 5 Tons Comfort Master
- 1 Executive Desk without drawers 36x71x29
- 1 Ceiling Fan KDK
- 4 Furniture with 2 doors
- 1 Metal Modular file 3 drawers, Cod.656
- 1 Black leather Executive chair B-8101
- 1 Printer

**Accounting Office 2**

- 1 Secretary chair without Arms with black cloths
- 1 Complete Kass Desk oval top 36x72, Mod S-182E
- 1 Desk Extension logic 2010 18x39
- 1 Modular file 3 drawers
- 1 Modular file 3 drawers
- 1 Calculator
- 1 Lapto

**Accounting Office 3**

- 2 Modular 3 Drawers file, Cod.17117
- 1 Desk Extension Logic 2010 1839, Cod.17260
- 1 Secretary chair without arms black
- 1 Metal file with doors (Gray Color)

**Accounting Office 4**

- 1 Furniture with 2 doors
- 1 Furniture with 3 doors
- 1 Secretary chair without arms black
- 1 Desk without drawers 29x60x29 3/4 NDC-1575
- 1 Desk Extension 18x36x30 NS-9045A
- 1 Laptop
- 1 Calculator

**Accounting Office 5**

- 1 Black plastic chairs
- 1 Furniture with 3 doors
- 1 Desk without drawers 29x60x23 3/4 NDC-1575
- 1 Front Counter 15 1/2x48x42 NCC1240
- 1 Scanner HP J-3110
- 1 Calculator
- 1 Laptop

**Reception Accounting Department**

- 1 Front counter 15 1/2x48x42 NCC1240
- 1 Desk without drawers 29x60x23 3/4 NDC-1575
- 1 Executive chair with arms Danza Cod.25220
- 1 Scanner HP J-3110
- 1 Furniture with 2 doors
- 1 Ceiling Fan KDK
- 1 Brother tymerwriter MT 300

**File Department**

- 4 Imported file 4 drawers with 4 Metal Folder base
- 1 Imported lateral file Drawers (Gray Color)
- 1 Executive Chair Black Genesis
- 1 Security Box Master SS-065

**Kitchen**

- 1 Microwave Daewoo
- 9 Black plastic chair Cod.21049
- 1 Oval conference table, Cod.17331
- 1 Round conference table, Cod.39160
- 2 Wall Fans KDK M40c 16
- 1 Stove Frigidare
- 1 Extractor Frigidare Grease
- 1 Refrigerator 90 HD33FSE

**Executive Committee Room**

- 14 Black leather Executive chairs B-8101
- 6 Working tables without drawers 29x60x29 3/4 NDC-1575
- 1 Working tables without drawers 29x60x29 3/4 JST-1576
- 2 Extensions for conference table JCT-157
- 1 Air Conditioning unit 4 Tons Comfort Master
- 1 Wall Furniture 103x73x16 with 3 adjustable stands & 2 doors with inside stands
- 2 Wall Furniture 103x73x16 with 3 adjustable stands & 2 doors with inside stands
- 1 Wood-plated sign
- 2 Ceiling Fans
- 1 TV Plasma

**Meeting Room**

- 28 Black metal Armchairs
- 14 Working tables without drawers 29x60x29 3/4 JST-1575
- 2 Desk Extensions of 90 degree JCT-90
- 1 Air Conditioning unit 4 Tons Comfort Master
- 1 5 Tons Comfort Master air Conditioning unit
- 1 Mahogany Furniture for the phone Central System
- 4 Ceiling Fans KDK
- 1 Laptop HP Pavilion for the Projector
- 1 UPS Forza AT500
- 1 Mahogany Furniture for the Phone Central System
- 1 Black chair, Cod.21089
- 1 Projector Epson
- 1 UPS Phone Central System

**Rooftop NORCECA**

- 1 Tinaco 410 Gallons
- 1 Emergency Generator Cummin

## **Sport Equipment Warehouse**

- 3 Air Conditioner

### **Warehouse**

- 2 Duramax Metal Files
- 1 Black Executive armchair Pielina, Cod.22171
- 1 Secretary chair without arms
- 2 Front counter
- 2 Desk without drawers 24x48x29 3/4 Mod.S-1202, Cod.39055
- 4 Black Metallic chair without arms Cod.21089
- 2 Round conference table,Cod.17118
- 1 Secretary chair without arms
- 1 Executive chair black Cod.22171
- 1 Lateral 5 drawers file (Cream color) 36x18x52
- 2 Imported lateral 4 drawers file (gray color) 36x18x63
- 1 Secretary chair without arms
- 1 Modular file 2 drawer file (cod.39059)/desk (cod.39056)/Logic Return (cod.17323)
- 1 KDK Ceiling Fan
- 1 Danza Executive Chair Cod.25220
- 2 Black Metallic chair without arms Cod.21089
- 1 Desk without drawers 24x48x29 3/4 Mod.S-1502, Cod.39056
- 2 Lateral file with 5 drawers (cream color) 36x18x63
- 1 Desk without drawers 29x48x29 3/4 NDC-1275
- 1 Desk Extension 18x36x30 NS-9045
- 1 TGM Air Aconditioning
- 2 Black Metallic Chair, Cod.21089
- 1 Ceiling Fan KDK
- 1 Metallic chair Black
- 1 Desk without drawers 29x48x29 3/4 NDC-1275
- 1 Desk Extension 18x36x30 NS-9045

| LISTADO DE ACTIVOS FIJOS |          |                                                                                                |                                                                       |                  |                |               |                                              |                                  |
|--------------------------|----------|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------|----------------|---------------|----------------------------------------------|----------------------------------|
| 104-001                  |          |                                                                                                |                                                                       |                  |                |               |                                              |                                  |
| CODE                     | QUANTITY | MODE                                                                                           | LOCATION                                                              | YEAR<br>ADQUIRED | UNIT COST RD\$ | VALUE IN RD\$ | DEPRECIATION<br>ACCUMULATED<br>AT 31-12-2024 | NET BOOK<br>VALUE 31-12-<br>2024 |
| 005                      | 1        | Bookcase                                                                                       | Warehouse                                                             | 2003             | 1,999.14       | 1,999.14      | 1,999.14                                     | 0.00                             |
| 007-008                  | 2        | Metalic Files x14 Duramaz, gray color                                                          | Warehouse                                                             | 2004             | 7,263.20       | 14,526.40     | 14,526.40                                    | 0.00                             |
| 009-010-011-012          | 4        | 5 Lateral Files Beige 36x18x63                                                                 | Administrative<br>Offices/Beach/Sport Events                          | 2004             | 18,416.21      | 73,664.84     | 73,664.84                                    | 0.00                             |
| 013-014-015-016-017-018  | 6        | Modular File color Haya 2 Drawers                                                              | Reception 3rd. Floor/Sport<br>Events/Press/ Administrative<br>Offices | 2004             | 4,884.87       | 29,309.22     | 29,309.22                                    | 0.00                             |
| 019-020-021-022          | 4        | Metalic File Horizontal Beige 4 Drawers                                                        | Accounting Archive                                                    | 2004             | 8,096.76       | 32,387.04     | 32,387.04                                    | 0.00                             |
| 023-                     | 1        | Vertical File Gray Metal 4 Drawers 36x18x52                                                    | Administrative Offices                                                | 2004             | 13,971.23      | 13,971.23     | 13,971.23                                    | 0.00                             |
| 024-025                  | 2        | Modular File color Haya/Green 2 Drawers                                                        | Presidency/Depto.Beach                                                | 2004             | 3,691.17       | 7,382.34      | 7,382.34                                     | 0.00                             |
| 026-027-028-029          | 4        | Modular File Color Haya 2 Drawers                                                              | VIS/ Computo Depto.<br>Accounting                                     | 2004             | 4,881.87       | 19,527.48     | 19,527.48                                    | 0.00                             |
| 030-031-032              | 3        | Vertical File Gray Metal 4 Drawers 36x18x52                                                    | Accounting Archive/Depto.<br>Beach                                    | 2004             | 13,970.88      | 41,912.64     | 41,912.64                                    | 0.00                             |
| 033-034                  | 2        | Metal Shelf with gray shutters doors (RS-0804/lg)                                              | Administrative Offices                                                | 2004             | 6,677.84       | 13,355.68     | 13,355.68                                    | 0.00                             |
| 035                      | 1        | Metal Shelf with Sliding Doors (HSL-1204LG) Color Gray                                         | Accounting Department                                                 | 2004             | 6,677.84       | 6,677.84      | 6,677.84                                     | 0.00                             |
| 036                      | 1        | Metal Shelf with Sliding Doors (HSL-1204LG) Color Gray                                         | Accounting Department                                                 | 2004             | 6,677.84       | 6,677.84      | 6,677.84                                     | 0.00                             |
| 037                      | 1        | Work des without drawer 29x48x29 3/4 NDG-1275 Beach                                            | Administrative Offices                                                | 2004             | 4,564.35       | 4,564.35      | 4,564.35                                     | 0.00                             |
| 038                      | 11       | Divider Panels color blue                                                                      | Administrative<br>Offices/Accounting Department                       | 2004             |                |               |                                              | 0.00                             |
| 040                      | 1        | Shelf composed of 1 File JLC638p and 1 File JLC-2d with doors and 1 Lateral File size 63x16x30 | Presidency/Depto.Beach                                                | 2004             | 12,542.04      | 12,542.04     | 12,542.04                                    | 0.00                             |
| 041                      | 1        | Shelf composed of 1 File and 1 File JLC-2d with doors and 1 Lateral File size 63x16x30         | Beach Department                                                      | 2004             | 10,557.54      | 10,557.54     | 10,557.54                                    | 0.00                             |

|                         |    |                                                                                                    |                                                                                  |      |           |            |            |      |
|-------------------------|----|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------|-----------|------------|------------|------|
| 042-85                  | 44 | Visiting Chairs in black fabric without arms Silver structure                                      | Administrative Offices/Presidency /Reception 3rd. Floor/Sports Events/Accounting | 2004 | 1,230.39  | 54,137.16  | 54,137.16  | 0.00 |
| 086-088-089             | 3  | Visiting Chairs in black fabric without arms Silver structure                                      | Accounting Department                                                            | 2004 | 873.18    | 2,619.54   | 2,619.54   | 0.00 |
| 090-091-092-093-094-    | 5  | Visiting Chairs in black fabric without arms Silver structure                                      | Administrative Office/Beach Depto.                                               | 2004 | 873.18    | 4,365.90   | 4,365.90   | 0.00 |
| 096                     | 1  | Management Chairs Genesis in Black cloth                                                           | Accounting Department                                                            | 2004 | 3,254.58  | 3,254.58   | 3,254.58   | 0.00 |
| 097-098-099-100-101-102 | 6  | Firenze Secretary armchairs without armrest in black fabric                                        | Administrative Offices/Accounting depto./Beach Depto./Reception 3nd              | 2004 | 1,746.36  | 10,478.16  | 10,478.16  | 0.00 |
| 103 a 118, 120          | 17 | Executive Chairs B-8101 in black leather                                                           | Presidency/Saloon Executive Committee/Warehouse/ Accounting                      | 2004 | 4,008.69  | 68,147.73  | 68,147.73  | 0.00 |
| 121-122-123-124         | 4  | Desk without drawers 29x48x29 3/4 NDC-1275, Beech                                                  | Warehouse/Accounting Depto./Reception                                            | 2004 | 4,564.35  | 18,257.40  | 18,257.40  | 0.00 |
| 125 a 144               | 20 | Work Desk without drawer 29x60x29 3/4 JST-1575                                                     | Executive Lounge/Meeting Room                                                    | 2004 | 4,762.80  | 95,256.00  | 95,256.00  | 0.00 |
| 145 a 149               | 5  | Work Desk without drawer 29x60x29 3/4 NDC-1575                                                     | Accounting Depto/Reception 3er Floor/Saloon Executive Committee                  | 2004 | 5,358.20  | 26,791.00  | 26,791.00  | 0.00 |
| 150-151                 | 2  | Joints Angle of 90 for two desks JCT-157                                                           | Meeting Room                                                                     | 2004 | 2,778.30  | 5,556.60   | 5,556.60   | 0.00 |
| 152-153                 | 2  | Peninsulas for forming conference table JCT-157                                                    | Executive Board Room                                                             | 2004 | 3,453.03  | 6,906.06   | 6,906.06   | 0.00 |
| 154-155-156             | 3  | Desk Returns 18x36x30 P/Right Haya NS-9045                                                         | Accounting Depto/Sports Events/Beach Depto                                       | 2004 | 3,413.34  | 10,240.02  | 10,240.02  | 0.00 |
| 157-158-159             | 3  | Desk Returns 18x36x30 P/Right Haya NS-9046                                                         | Accounting Depto./VIS/Office Press                                               | 2004 | 3,413.34  | 10,240.02  | 10,240.02  | 0.00 |
| 160-161-162             | 3  | Counter for 151/2x48x42 NCC1240,color Beech                                                        | Reception 3era Floor/Dpto.contabilidad                                           | 2004 | 4,564.35  | 13,693.05  | 13,693.05  | 0.00 |
| 164-165-166-167         | 4  | Comfort Master 4 Ton Air Conditioners                                                              | Administrative Office/Saloon Executive committee/Meeting Room                    | 2004 | 70,760.00 | 283,040.00 | 283,040.00 | 0.00 |
| 168-169                 | 2  | Comfort Master 5 Ton Air Conditioners                                                              | Meeting Room/Accounting Dpto.                                                    | 2004 | 75,260.00 | 150,520.00 | 150,520.00 | 0.00 |
|                         |    | Addition of 5 Ton equipment compressor, codigo 169                                                 | Meeting Room/Accounting Dpto.                                                    | 2011 | 34,730.00 | 34,730.00  | 34,730.00  | 0.00 |
| 176-177                 | 2  | 103x73x16 raised shelves with three adjustable sections two doors below with two interior sections | Saloon Executive Committee/Presidency                                            | 2004 | 28,500.00 | 57,000.00  | 57,000.00  | 0.00 |

|                 |    |                                                                                                        |                                                                                        |      |            |            |            |      |
|-----------------|----|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------|------------|------------|------------|------|
| 178-179-182-183 | 4  | Office Furniture                                                                                       | Saloon Executive Committee/Presidency                                                  | 2004 | 5,700.00   | 22,800.00  | 22,800.00  | 0.00 |
| 184             | 1  | Recessed shelf of 103x73x16 with two adjustable sections                                               | Administrative Office                                                                  | 2004 | 23,750.00  | 23,750.00  | 23,750.00  | 0.00 |
| 185             | 1  | Shelf type closet with trunk to cover the telephone switchboard and electrical panels                  | Meeting Room                                                                           | 2004 | 28,500.00  | 28,500.00  | 28,500.00  | 0.00 |
| 186-187         | 2  | Furniture Shelves with two fixed sections with 6 doors credenza type with adjustable interior division | Reception 3er Floor                                                                    | 2004 | 38,000.00  | 76,000.00  | 76,000.00  | 0.00 |
| 200-201         | 2  | Complete Beach Desks 36x72 oval Top,Nc-1890                                                            | Beach Depto./Presidency                                                                | 2004 | 9,247.77   | 18,495.54  | 18,495.54  | 0.00 |
| 202-203         | 2  | 39x29 Round Conference Tables JR-1000 Jazz                                                             | Warehouse/Presidency                                                                   | 2004 | 6,985.44   | 13,970.88  | 13,970.88  | 0.00 |
| 204             | 1  | Returning Desk 18x32x20 p/Right or Left JER-8045                                                       | Beach Department                                                                       | 2004 | 2,103.57   | 2,103.57   | 2,103.57   | 0.00 |
| 205-206         | 2  | Special Pads for Green desks Ref. JWP-7638                                                             | Beach Depto/Presidency                                                                 | 2004 | 1,984.50   | 3,969.00   | 3,969.00   | 0.00 |
| 207-208         | 2  | Executive desks without drawers 36X71X29 JXT-1890                                                      | Financial Department/Accounting Depto.                                                 | 2004 | 6,032.88   | 12,065.76  | 12,065.76  | 0.00 |
| 209             | 1  | Corner union for counter 8080D                                                                         | Reception 3nd Floor                                                                    | 2004 | 6,056.82   | 6,056.82   | 6,056.82   | 0.00 |
| 210             | 1  | Desktop Return 18x32x30                                                                                | Presidency                                                                             | 2004 | 1,993.96   | 1,993.96   | 1,993.96   | 0.00 |
| 228             | 6  | Banner                                                                                                 | Warehouse                                                                              | 2005 | 4,408.00   | 4,408.00   | 4,408.00   | 0.00 |
| 229             | 40 | Desktop Plastic Labels                                                                                 | Administrative Office                                                                  | 2006 | 3,227.50   | 41,957.50  | 41,957.50  | 0.00 |
| 230             | 1  | Wood Mounted Living Room Sing                                                                          | Executive Board Room                                                                   | 2008 | 120,495.00 | 120,495.00 | 120,495.00 | 0.00 |
| 231             | 1  | Daewo Microwave                                                                                        | Kitchen                                                                                | 2010 | 377,931.90 | 377,931.90 | 377,931.90 | 0.00 |
| 236 a 248       | 13 | Ceiling Fans KDK                                                                                       | Administrative Office/Warehouse/Presidency/Reception 3nd Floor/Accounting/Press/Saloon | 2010 |            |            |            | 0.00 |
| 260             | 1  | Sony video Camera                                                                                      | VIS                                                                                    | 2011 | 4,106.69   | 4,106.69   | 4,106.69   | 0.00 |
| 262             | 1  | Plasma TV                                                                                              | Executive Board Room                                                                   | 2011 | 3,943.01   | 3,943.01   | 3,943.01   | 0.00 |
| 263             | 1  | ZK Software Time Control                                                                               | Kitchen                                                                                | 2011 | 4,710.12   | 9,420.24   | 9,420.24   | 0.00 |
| 285             | 1  | Executive chairs B-8101 brand BOSS pielina color black cod.22171                                       | VIS/COMPUTO                                                                            | 2011 | 4,929.02   | 4,929.02   | 4,929.02   | 0.00 |

|                 |   |                                                                        |                                                                            |      |           |            |            |      |
|-----------------|---|------------------------------------------------------------------------|----------------------------------------------------------------------------|------|-----------|------------|------------|------|
| 286-287         | 2 | Desks without drawers color Haya                                       | Depto.Press/VIS                                                            | 2011 | 7,957.02  | 7,957.02   | 7,957.02   | 0.00 |
| 288             | 1 | Modular color File Haya 3 Drawers                                      | Financial Department                                                       | 2011 | 2,031.16  | 4,062.32   | 4,062.32   | 0.00 |
| 289             | 1 | Shelf 16x60 with sliding doors                                         | Beach Depto.                                                               | 2011 | 4,574.06  | 9,148.12   | 9,148.12   | 0.00 |
| 290-291         | 2 | Desktop Returns Color Beach                                            | Press Depto./VIS                                                           | 2011 | 17,636.40 | 17,636.40  | 17,636.40  | 0.00 |
| 292-293         | 2 | Fronts for Counter color Beach                                         | Reception 1nd Floor                                                        | 2011 | 6,500.00  | 26,000.00  | 26,000.00  | 0.00 |
| 308/353         | 2 | Air Conditioners TGM                                                   | Warehouse/Press Depto.                                                     | 2011 | 80,073.70 | 160,147.39 | 160,147.39 | 0.00 |
| 314-318-321     | 3 | Universal Logic Desktop Returns 2010 18x39, Cod 17260                  | Administrative Office/Accounting Depto.                                    | 2011 | 2,031.16  | 6,093.48   | 6,093.48   | 0.00 |
| 315-317-320     | 3 | Desks without drawers 24x48x29 3/4 Mod. S-1202,Cod.39055               | Warehouse/Accounting Depto.                                                | 2011 | 4,244.73  | 12,734.19  | 12,734.19  | 0.00 |
| 316             | 1 | Armchair Technical Dance in black arm, Ergonomic, Cod.25220            | Reception 3rd Floor                                                        | 2011 | 4,106.69  | 4,106.69   | 4,106.69   | 0.00 |
| 319             | 1 | Armchair Technical Dance in black cloth with arm, Ergonomic, Cod.25220 | Reception 3rd Floor                                                        | 2011 | 4,106.69  | 4,106.69   | 4,106.69   | 0.00 |
| 330             | 1 | Metallic Modular File 3 Drawers, Cod 656                               | Sport Events                                                               | 2011 | 4,245.60  | 4,245.60   | 4,245.60   | 0.00 |
| 332             | 1 | Metallic Modular File 3 Drawers, Cod 657                               | Accounting Department                                                      | 2011 | 3,944.00  | 3,944.00   | 3,944.00   | 0.00 |
| 333-334         | 2 | Armchairs Technical Vertigo, back in mesh fabric with arms Cod.25230   | Administrative Offices/Sport Events                                        | 2011 | 5,413.14  | 10,826.28  | 10,826.28  | 0.00 |
| 335 a 344       | 9 | Visit Chairs black plastic, Silver Structure s/arm, complete plastic   | kitchen                                                                    | 2011 | 936.70    | 8,430.30   | 8,430.30   | 0.00 |
| 345 a 352       | 8 | Chair visit Black structure s/arm, Cod.21089                           | Sport Events/Reception 3rd Floor/Beach Depto./Press Depto./Conference Room | 2011 | 1,183.20  | 9,465.60   | 9,465.60   | 0.00 |
| 354-377-378-379 | 4 | Ceiling Fans KDK 5 S/Light                                             | Warehouse/Press Depto.                                                     | 2011 | 8,905.42  | 35,621.66  | 35,621.66  | 0.00 |
| 355-356         | 2 | Office Oval color Beech Cod.39047                                      | Administrative Office                                                      | 2011 | 6,409.00  | 12,818.00  | 12,818.00  | 0.00 |

|             |    |                                                                                                                           |                                                      |      |           |           |           |      |
|-------------|----|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------|-----------|-----------|-----------|------|
| 357-358-359 | 3  | Modular Files color beech<br>Cod.17117                                                                                    | Administrative Office/<br>Accounting Depto.          | 2011 | 4,141.20  | 12,423.60 | 12,423.60 | 0.00 |
| 360         | 1  | Round color Conference Table<br>Haya,Cod.17118                                                                            | Reception 3rd Floor                                  | 2011 | 7,887.01  | 7,887.01  | 7,887.01  | 0.00 |
| 361         | 1  | Conference table Oval cherry<br>color top, Cod.17331                                                                      | Kitchen                                              | 2011 | 16,052.08 | 16,052.08 | 16,052.08 | 0.00 |
| 362         | 1  | Round Conference Table, cherry<br>base ant top, Cod.39160                                                                 | Kitchen                                              | 2011 | 8,188.73  | 8,188.73  | 8,188.73  | 0.00 |
| 363 a 372   | 10 | Chairs visit Black structure s/arm,<br>Cod.21089                                                                          | Reception 3rd<br>Floor/Warehouse/Financial<br>Depto. | 2011 | 1,183.20  | 11,832.00 | 11,832.00 | 0.00 |
| 373         | 1  | Shelf with 2 sliding doors color<br>Haya, Cod.390545                                                                      | Financial Department                                 | 2011 | 7,957.02  | 7,957.02  | 7,957.02  | 0.00 |
| 374         | 1  | Mercury Metallic Gray Side File 4<br>Drawers, Cod.31004                                                                   | Financial Department                                 | 2011 | 19,719.01 | 19,719.01 | 19,719.01 | 0.00 |
| 375-376     | 2  | Conference Tables Round Tope<br>color Beech, Cod.17118                                                                    | Financial Depto./Warehouse                           | 2011 | 7,887.02  | 15,774.03 | 15,774.03 | 0.00 |
| 380-381     | 2  | Extractors KDK 12x12                                                                                                      | Warehouse/Press Depto.                               | 2011 | 5,671.19  | 11,342.37 | 11,342.37 | 0.00 |
| 383         | 1  | Tinaco M-410 gallons                                                                                                      | Roof Office Norceca                                  | 2011 | 9,150.00  | 9,150.00  | 9,150.00  | 0.00 |
| 388-389     | 2  | Fans KDK M40C 16 of Gold<br>Wall                                                                                          | Kitchen                                              | 2011 | 3,800.14  | 7,600.27  | 7,600.27  | 0.00 |
| 390         | 1  | Frigidaire stove                                                                                                          | Kitchen                                              | 2011 | 21,995.00 | 21,995.00 | 21,995.00 | 0.00 |
| 391         | 1  | Extractors Frigidaire fat                                                                                                 | Kitchen                                              | 2011 | 5,195.00  | 5,195.00  | 5,195.00  | 0.00 |
| 394         | 1  | Printer HP Office Jet 4500                                                                                                | Financial Department                                 | 2012 | 3,137.00  | 3,137.00  | 3,137.00  | 0.00 |
| 398         | 1  | Desk without drawers 28x60x29<br>3/4, Model S-1502, Color Beech<br>Cod.39056                                              | Warehouse                                            | 2012 | 4,710.12  | 4,710.12  | 4,710.12  | 0.00 |
| 399         | 1  | Universal Return Logic 2010<br>18x39 Color Beech, Cod.17260                                                               | Press Depto.                                         | 2012 | 1,873.40  | 1,873.40  | 1,873.40  | 0.00 |
| 407         | 1  | 2-Drawer module color beech file<br>(Cod.39059)/color beech<br>Desktop(Cod.39056)/Return<br>Logic Color Beech (Cod.17323) | Warehouse                                            | 2012 | 10,603.91 | 10,603.91 | 10,603.91 | 0.00 |
| 408         | 1  | Armchair Secretarial Dance Black<br>fabric without arms Cod.23178                                                         | Accounting Department                                | 2012 | 3,601.80  | 3,601.80  | 3,601.80  | 0.00 |

|             |   |                                                               |                                    |      |              |              |              |        |
|-------------|---|---------------------------------------------------------------|------------------------------------|------|--------------|--------------|--------------|--------|
| 412         | 1 | Air Aconditioner Tipo Split de 18000 BTU                      | Financial Department               | 2013 | 22,000.00    | 22,000.00    | 22,000.00    | 0.00   |
| 413         | 1 | Refrigerator Ejecutiva Nedoca                                 | Administrative Office              | 2013 | 7,000.00     | 7,000.00     | 7,000.00     | 0.00   |
| 417         | 1 | Kass Desk Without drawers Oval 36x72, Color Beech, Mod S-182E | Accounting Department              | 2013 | 6,519.50     | 6,519.50     | 6,519.50     | 0.00   |
| 418         | 1 | Universal Logic Desktop Returns 2010 18x39                    | Accounting Department              | 2013 | 1,905.70     | 1,905.70     | 1,905.70     | 0.00   |
| 419/420     | 2 | Executive Chair B-8101 brand Boss Pielina color Black         | Accounting Department/Press Depto. | 2013 | 5,044.50     | 10,089.00    | 10,089.00    | 0.00   |
| 421         | 1 | Modular file 3 drawers, Color Beech, Linea Space              | Accounting Department              | 2013 | 3,811.40     | 3,811.40     | 3,811.40     | 0.00   |
| 425         | 1 | Air Conditioning Air Max 18000 BTU                            | Presidency                         | 2013 | 26,800.00    | 26,800.00    | 26,800.00    | 0.00   |
| 436         | 1 | Armchair Secretarial Dance fabric without arms Cod.23221      | Accounting Department              | 2014 | 5,161.99     | 5,161.99     | 5,161.99     | 0.00   |
| 441         | 1 | Sony Bravia 40" LED With LCD Stand                            | Reception 3rd Floor                | 2014 | 29,400.00    | 29,400.00    | 29,400.00    | 0.00   |
| 446         | 1 | Emergency Generator Cummins                                   | Facilities Norceca                 | 2015 | 1,344,881.10 | 1,344,881.10 | 1,344,881.10 | (0.00) |
| 447         | 1 | Chair Tecnico Gabriela Ref.213                                | Accounting Department              | 2015 | 5,428.00     | 5,428.00     | 5,428.00     | 0.00   |
| 451         | 1 | Escan HP J-3110                                               | Accounting Department              | 2016 | 6,701.69     | 6,701.69     | 6,701.69     | 0.00   |
| 452         | 1 | Epson Proyector                                               | Meeting Room                       | 2016 | 37,000.00    | 37,000.00    | 37,000.00    | 0.00   |
| 454         | 1 | Modular file 3 drawers, Color Beech, Linea Space              | Accounting Department              | 2016 | 4,206.70     | 4,206.70     | 4,206.70     | 0.00   |
| 456         | 1 | Welleness Products Inc.                                       | Athlete's Gym                      | 2017 | 815,329.80   | 815,329.80   | 815,329.80   | 0.00   |
| 457         | 1 | Nevera 90" (HD-33FSE)                                         | Silver Media                       | 2017 | 18,299.00    | 18,299.00    | 18,299.00    | 0.00   |
| 458         | 1 | UPS Central Telephone                                         | Meeting Room                       | 2017 | 7,889.80     | 7,889.80     | 7,889.80     | 0.00   |
| 459-460     | 2 | Air Conditioners                                              | Norceca Equipment Warehouse        | 2017 | 51,824.00    | 103,648.00   | 103,648.00   | 0.00   |
| 468-469-470 | 3 | Air Conditioners                                              | Volleyball Pavilion Warehouse      | 2018 | 33,400.00    | 100,200.00   | 100,200.00   | 0.00   |

|             |   |                                |                                        |      |            |            |           |           |
|-------------|---|--------------------------------|----------------------------------------|------|------------|------------|-----------|-----------|
| 473         | 1 | Air Conditioners               | 1 <sup>ST</sup> Floor Norceca          | 2018 | 67,500.00  | 67,500.00  | 67,500.00 | 0.00      |
| 474         | 1 | Printer                        | Accounting Department                  | 2018 | 18,450.00  | 18,450.00  | 18,450.00 | 0.00      |
| 477         | 1 | Omega Tech Laptop dell Laitude | Computo Depto.                         | 2019 | 92,595.00  | 92,595.00  | 92,595.00 | 0.00      |
| 478         | 1 | Printer                        | Accounting Office                      | 2020 | 16,500.00  | 16,500.00  | 16,500.00 | 0.00      |
| 479         | 1 | Typewriter                     | Accounting Office                      | 2020 | 27,414.94  | 27,414.94  | 27,414.94 | 0.00      |
| 480         | 1 | Laptop                         | Press Office                           | 2021 | 41,300.00  | 41,300.00  | 36,997.92 | 4,302.08  |
| 481         | 1 | Laptop                         | VIS Department                         | 2021 | 47,152.92  | 47,152.92  | 40,815.15 | 6,337.77  |
| 482         | 1 | Laptop                         | President Office                       | 2021 | 66,248.93  | 66,248.93  | 56,097.90 | 10,151.03 |
| 485         | 1 | Lapto Lenovo Inter core i3     | Accounting Department                  | 2022 | 31,150.00  | 31,150.00  | 19,468.75 | 11,681.25 |
| 486         | 1 | Lapto Lenovo Inter core i3     | Accounting Department                  | 2022 | 31,150.00  | 31,150.00  | 19,468.75 | 11,681.25 |
| 487         | 1 | Lapto Lenovo Inter core i3     | Accounting Department                  | 2022 | 31,150.00  | 31,150.00  | 19,468.75 | 11,681.25 |
| 488         | 1 | Lapto Lenovo Inter core i3     | Accounting Department                  | 2022 | 31,150.00  | 31,150.00  | 19,468.75 | 11,681.25 |
| 489         | 1 | Lapto Lenovo Inter core i3     | Accounting Department                  | 2022 | 31,150.00  | 31,150.00  | 19,468.75 | 11,681.25 |
| 490         | 1 | Lapto Lenovo Inter core i3     | Beach Department                       | 2022 | 50,235.00  | 50,235.00  | 29,129.33 | 21,105.67 |
| 491         | 1 | HP Omen                        | Tecnology Department                   | 2022 | 77,180.00  | 77,180.00  | 41,377.06 | 35,802.94 |
| 492-493     | 2 | Desktop Calculator Sharp       | Accounting Department/President Office | 2022 | 8,093.25   | 16,186.50  | 8,093.25  | 8,093.25  |
| 494         | 1 | Printer                        | Administrative Office                  | 2023 | 109,268.00 | 109,268.00 | 47,804.75 | 61,463.25 |
| 495-496-497 | 3 | Laptop                         | Administrative Office                  | 2023 | 9,434.00   | 28,302.00  | 13,456.07 | 14,845.93 |
| 498         | 1 | Scaner                         | Administrative Office                  | 203  | 26,000.00  | 26,000.00  | 8,666.67  | 17,333.33 |
| 499         | 1 | Printer                        | Accounting Department                  | 2023 | 42,008.00  | 42,008.00  | 12,478.18 | 29,529.82 |

|             |   |                                        |                       |      |                    |           |                    |                  |
|-------------|---|----------------------------------------|-----------------------|------|--------------------|-----------|--------------------|------------------|
| 500         | 1 | Lapto                                  | Accounting Department | 2024 | 21,305.66          | 21,305.66 | 4,438.68           | 16,866.98        |
| 501-502-503 | 3 | Chair Infiniti With Brand Boss Pielina | Accounting Department | 2024 | 14,224.90          | 42,674.70 | 9,565.02           | 33,109.68        |
| 504         | 1 | Printer                                | Administrative Office | 2024 | 13,500.00          | 13,500.00 | 1,968.75           | 11,531.25        |
| 505         | 1 | Water Dispenser                        | Accounting Department | 2024 | 9,848.28           | 9,848.28  | 1,025.86           | 8,822.42         |
| 506         | 1 | Lapto                                  | Administrative Office | 2024 | 38,161.18          | 38,161.18 | 3,975.12           | 34,186.06        |
| 507         | 1 | Internet Equipment                     | Accounting Department | 2024 | 16,619.83          | 16,619.83 | 1,731.24           | 14,888.59        |
| 508         | 1 | Lapto                                  | Administrative Office | 2024 | 17,500.00          | 17,500.00 | 729.17             | 16,770.83        |
| 509         | 1 | Mackbook                               | Administrative Office | 2024 | 97,026.67          | 97,026.67 | 3,773.26           | 93,253.41        |
|             |   |                                        |                       |      | <b>6,1 2,5 1.1</b> |           | <b>5,6 5,7 0.5</b> | <b>496,8 0.5</b> |

COMPARATIVE FINANCIAL NOTES  
2024-2023

# NORCECA VOLLEYBALL CONFEDERATION

Statement of Financial Position  
As of December 31st, 2024-2023  
Values in RD\$

| <u>Assets</u>                                         | <u>2024</u>     | <u>2023</u>     | <u>Variation</u> | <u>%</u>  |
|-------------------------------------------------------|-----------------|-----------------|------------------|-----------|
| Current Assets:                                       |                 |                 |                  |           |
| Cash (Note 3)                                         | 37,396,398.94   | 57,319,129.58   | (19,922,730.64)  | (34.7576) |
| Accounts Receivable from Affiliated (note 4)          | 1,428,077.53    | 2,414,351.04    | (986,273.51)     | (40.8505) |
| Accounts Receivable Provisions                        | (881,687.20)    | (1,468,710.25)  | 587,023.05       | (39.9686) |
| Total Accounts Receivable from Affiliated, net        | 546,390.33      | 945,640.79      | (399,250.46)     | (42.2201) |
| Other Accounts Receivable (note 4)                    | 8,497,580.39    | 18,747,561.54   | (10,249,981.15)  | (54.6737) |
| Other Accounts Receivable Provisions                  | (1,080,085.09)  | (1,199,295.88)  | 119,210.79       | (9.9401)  |
| Total Account Receivable                              | 7,963,885.63    | 18,493,906.45   | (10,530,020.82)  | (56.9378) |
| Sport Equipment Inventories (note 8)                  | 72,833,853.32   | 109,986,654.03  | (37,152,800.71)  | (33.7794) |
| Sport Equipment In Transit                            | 48,055,118.68   | 0.00            | 48,055,118.68    | 100.0000  |
| Sport Equipment Provisions                            | (29,138,436.22) | (19,991,188.35) | 9,147,247.87     | 45.7564   |
|                                                       | 91,750,535.78   | 89,995,465.68   | 1,755,070.10     | 1.9502    |
| Total Current Assets                                  | 137,110,820.34  | 165,808,501.71  | (28,697,681.37)  | (17.3077) |
| Office Furniture and Equipment, net (note 6)          | 496,800.25      | 436,975.79      | 59,824.46        | 13.6906   |
| Prepaid Expenses (note 9)                             | 50,289.90       | 0.00            | 50,289.90        | 100.0000  |
|                                                       | 137,657,910.50  | 166,245,477.50  | (28,587,567.00)  | (17.1960) |
| <u>Liabilities and Net Assets</u>                     |                 |                 |                  |           |
| Current Liabilities:                                  |                 |                 |                  |           |
| Accounts Payable to Suppliers and Other (note 5)      | 6,053,377.01    | 23,088,240.57   | (17,034,863.57)  | (73.7816) |
| Accounts Payable to Affiliated and Executive (note 5) | 1,688,793.32    | 7,064,389.42    | (5,375,596.10)   | (76.0943) |
| Payable Accrual (note 5)                              | 188,945.86      | 164,592.86      | 24,353.00        | 14.7959   |
| Deferred Income (note 5)                              | 1,845,656.00    | 956,479.29      | 889,176.72       | 92.9635   |
| Total Liabilities                                     | 9,776,772.19    | 31,273,702.14   | (21,496,929.95)  | (68.7380) |
| Unrestricted Net Assets                               | 127,881,138.31  | 134,971,775.36  | (7,090,637.05)   | (5.2534)  |
| Total Liabilities and Net Assets                      | 137,657,910.50  | 166,245,477.50  | (28,587,566.99)  | (17.1960) |

Notes:

Annexed the Financial Statement Notes

NORCECA VOLLEYBALL CONFEDERATION

Statement of Activities  
Corresponding to the Years 2024 and 2023  
Values Expressed in RD\$

|                                                                                | 2024                  | 2023                  | Variation              | %               |
|--------------------------------------------------------------------------------|-----------------------|-----------------------|------------------------|-----------------|
| <b>Charges in Unrestricted Net Assets:</b>                                     |                       |                       |                        |                 |
| 7a) National Federation Affiliation Fees                                       | 1,158,624.97          | 1,120,464.88          | 38,160.09              | 3.4057          |
| 7b) Competitions, Activities and Events                                        | 109,753,795.24        | 106,798,577.60        | 2,955,217.64           | 2.7671          |
| 7c) Publicity and Marketing Righths                                            | 77,263,841.79         | 81,809,000.01         | (4,545,158.22)         | (5.5558)        |
| 7d) Bank Interests                                                             | 160,102.43            | 195,803.91            | (35,701.48)            | (18.2333)       |
| 7e) Antidoping Tests Fee Income                                                | 4,838,321.05          | 3,791,127.78          | 1,047,193.27           | 27.6222         |
| 7f) International Transfer Certificates Income                                 | 7,251,770.26          | 14,909,935.00         | (7,658,164.74)         | (51.3628)       |
| 7g) Donation Sport Equipment Income                                            | 995,436.66            | 3,716,732.40          | (2,721,295.74)         | (73.2174)       |
| 7h) Other Income                                                               | 4,280,736.59          | 4,189,585.92          | 91,150.67              | 2.1756          |
| <b>Total net Income</b>                                                        | <b>205,702,628.99</b> | <b>216,531,227.50</b> | <b>(10,828,598.51)</b> | <b>(5.0009)</b> |
| <b>Operational Expenses:</b>                                                   |                       |                       |                        |                 |
| Salaries                                                                       | 7,094,054.94          | 5,543,430.00          | 1,550,624.94           | 27.9723         |
| Honoraries                                                                     | 600,840.95            | 568,028.50            | 32,812.45              | 5.7765          |
| Employees Training and Scholarship                                             | 949,738.78            | 49,450.00             | 900,288.78             | 1,820.6042      |
| Christmas Bonuses (by law)                                                     | 1,000,571.24          | 741,252.50            | 259,318.74             | 34.9839         |
| Notice and Unemployment Fee (by law)                                           | 1,090,129.04          | 1,354,740.93          | (264,611.89)           | (19.5323)       |
| Vacations (by law)                                                             | 346,272.49            | 290,645.88            | 55,626.61              | 19.1390         |
| Attention Employees and Bonuses                                                | 1,038,914.38          | 718,598.20            | 320,316.18             | 44.5751         |
| Social Security (by law)                                                       | 1,097,012.91          | 828,454.76            | 268,558.15             | 32.4168         |
| President´s Stipend                                                            | 2,944,000.00          | 2,881,000.00          | 63,000.00              | 2.1867          |
| Legal Fee                                                                      | 360,000.00            | 360,000.00            | 0.00                   | 0.0000          |
| Office Supply                                                                  | 447,504.10            | 200,073.52            | 247,430.58             | 123.6698        |
| Telecommunications Services                                                    | 466,972.15            | 496,352.99            | (29,380.84)            | (5.9193)        |
| Representation and Public Relations                                            | 518,817.26            | 1,539,217.41          | (1,020,400.15)         | (66.2934)       |
| External Audit Services                                                        | 149,944.24            | 515,291.31            | (365,347.07)           | (70.9011)       |
| Postage                                                                        | 82,061.36             | 86,560.20             | (4,498.84)             | (5.1974)        |
| Newspaper and Magazines Subscriptions                                          | 13,725.00             | 20,250.00             | (6,525.00)             | (32.2222)       |
| Building Maintenance                                                           | 82,976.00             | 116,622.00            | (33,646.00)            | (28.8505)       |
| Office Equipment Maintenance                                                   | 182,010.00            | 180,000.00            | 2,010.00               | 1.1167          |
| Electric Repair                                                                | 0.00                  | 24,313.80             | (24,313.80)            | (100.0000)      |
| Emergency Generator Maintenance                                                | 11,353.56             | 30,175.78             | (18,822.22)            | (62.3753)       |
| Office Furniture and Equipment Depreciation                                    | 53,310.81             | 29,317.65             | 23,993.16              | 81.8386         |
| Computer Depreciation                                                          | 143,501.05            | 144,053.53            | (552.48)               | (0.3835)        |
| Apartment Rental for Foreing Instructor                                        | 389,999.90            | 315,291.94            | 74,707.96              | 23.6949         |
| Office Furniture and Equipment Insurance                                       | 47,936.64             | 42,800.80             | 5,135.84               | 11.9994         |
| Awards and Incentives                                                          | 608,900.00            | 578,300.00            | 30,600.00              | 5.2914          |
| Data Voli and Data Video                                                       | 328,944.00            | 255,208.00            | 73,736.00              | 28.8925         |
| Transportation, Gasoline and Oil                                               | 570,728.93            | 687,933.84            | (117,204.91)           | (17.0372)       |
| Accommodation and Meals                                                        | 678,369.97            | 935,431.70            | (257,061.73)           | (27.4805)       |
| Per diem                                                                       | 3,373,820.00          | 3,219,388.00          | 154,432.00             | 4.7969          |
| Website                                                                        | 719,360.00            | 661,274.92            | 58,085.08              | 8.7838          |
| Sport Equipment                                                                | 55,372,363.81         | 22,837,687.09         | 32,534,676.72          | 142.4605        |
| Sport Equipment Warehouse Rental                                               | 6,600,000.00          | 6,270,000.00          | 330,000.00             | 5.2632          |
| Antidoping Test                                                                | 3,314,921.63          | 2,174,115.43          | 1,140,806.20           | 52.4722         |
| Air Tickets                                                                    | 659,750.41            | 1,647,954.51          | (988,204.10)           | (59.9655)       |
| Visa, Passports and Legalization Documents                                     | 110,455.00            | 2,850.00              | 107,605.00             | 3,775.6140      |
| Medical Assistance and Medicines                                               | 908,335.26            | 1,623,085.68          | (714,750.42)           | (44.0365)       |
| Meetings of Works and Commissions                                              | 6,811,114.50          | 3,248,691.81          | 3,562,422.69           | 109.6571        |
| FIVB Regional Volleyball Development Centre, Santo Domingo, Dominican Republic | 1,911,299.05          | 983,893.09            | 927,405.96             | 94.2588         |

|                                                      |                       |                       |                       |                 |
|------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------|
| AFECAVOL Economic Assistance                         | 35,072,731.44         | 24,897,388.75         | 10,175,342.69         | 40.8691         |
| CAZOVA Economic Assistance                           | 18,525,404.89         | 10,661,853.12         | 7,863,551.77          | 73.7541         |
| ECVA Economic Assistance                             | 11,864,151.24         | 11,316,729.17         | 547,422.07            | 4.8373          |
| NCVA Economic Assistance                             | 10,553,042.50         | 16,185,341.94         | (5,632,299.44)        | (34.7988)       |
| Senior Women's Pan American Cup                      | 1,821,842.15          | 61,151.73             | 1,760,690.42          | 2,879.2160      |
| Senior Men's Pan American Cup                        | 618,025.20            | 1,712,611.40          | (1,094,586.20)        | (63.9133)       |
| U23 Women's Pan American Cup                         | 1,271,377.00          | 1,260,224.37          | 11,152.63             | 0.8850          |
| U23 Men's Pan American Cup                           | 35,870.16             | 1,196,465.11          | (1,160,594.95)        | (97.0020)       |
| Norceca Beach Volleyball Continental Tour            | 6,101,921.86          | 3,906,207.64          | 2,195,714.22          | 56.2109         |
| Norceca Beach Volleyball Tournament U23 (Juan Dolio) | 1,828,235.00          | 2,847,745.45          | (1,019,510.45)        | (35.8006)       |
| Final Tour Norceca Beach Volleyball                  | 1,901,750.00          | 0.00                  | 1,901,750.00          | 100.0000        |
| World Qualification Beach Volleyball Tournament      | 0.00                  | 1,337,272.37          | (1,337,272.37)        | (100.0000)      |
| Olympic Beach Volleyball Qualification Tournament    | 15,014.40             | 0.00                  | 15,014.40             | 100.0000        |
| National Teams Training Camps                        | 307,987.60            | 213,226.39            | 94,761.21             | 44.4416         |
| U19 Women's Pan American Cup                         | 7,874.93              | 76,920.09             | (69,045.16)           | (89.7622)       |
| U19 Men's Norceca Continental Championship           | 108,872.67            | 0.00                  | 0.00                  | 100.0000        |
| U21 Women's Pan American Cup                         | 0.00                  | 1,145,761.74          | (1,145,761.74)        | (100.0000)      |
| U21 Men's Pan American Cup                           | 0.00                  | 0.00                  | 0.00                  | 100.0000        |
| Final Four Women's Qualification Tournament          | 36,939.01             | 109,836.22            | (72,897.21)           | (66.3690)       |
| Final Four Men's Qualification Tournament            | 72,032.20             | 72,455.59             | (423.39)              | (0.5843)        |
| Norceca Women Final Six                              | 607,575.05            | 819,158.36            | (211,583.31)          | (25.8294)       |
| Norceca Men's Final Six                              | 40,041.81             | 151,840.76            | (111,798.95)          | (73.6291)       |
| XXIV Central American and Caribbean Games            | 0.00                  | 444,142.15            | (444,142.15)          | (100.0000)      |
| XIX Pan American Games 2023                          | 0.00                  | 434,393.99            | (434,393.99)          | (100.0000)      |
| U17 Girl's Pan American Cup                          | 14,766.96             | 267,729.55            | (252,962.59)          | (94.4844)       |
| U17 Boy's Pan American Cup                           | 1,177,600.00          | 1,161,352.30          | 16,247.70             | 1.3990          |
| Senior Women's Continental Championship              | 0.00                  | 312,036.09            | (312,036.09)          | (100.0000)      |
| Senior Men's Continental Championship                | 0.00                  | 122,985.30            | (122,985.30)          | (100.0000)      |
| U21 Men's Norceca Continental Championship           | 1,209,389.66          | 0.00                  | 1,209,389.66          | 100.0000        |
| Olympic Games                                        | 1,857,367.46          | 0.00                  | 1,857,367.46          | 100.0000        |
| Bank Charges                                         | 1,461,608.24          | 1,199,506.82          | 262,101.42            | 21.8508         |
| Other Expenses                                       | 317,392.31            | 28,480.28             | 288,912.03            | 1,014.4283      |
| Credit Line Interest                                 | 434,912.88            | 924,871.68            | (489,958.80)          | (52.9759)       |
| Cleaning Material                                    | 7,366.00              | 3,913.00              | 3,453.00              | 88.2443         |
| Rental Accounting and Consulting System              | 69,573.17             | 69,531.62             | 41.55                 | 0.0598          |
| Internet Expenses                                    | 133,894.24            | 59,465.63             | 74,428.61             | 125.1624        |
| Framed and Laminated                                 | 15,300.00             | 49,521.00             | (34,221.00)           | (69.1040)       |
| Banners and Flags                                    | 23,300.00             | 0.00                  | 23,300.00             | 100.0000        |
| Prints, Photocopies and Bookbindings                 | 42,780.00             | 54,990.00             | (12,210.00)           | (22.2040)       |
| Donations                                            | 63,550.00             | 90,408.47             | (26,858.47)           | (29.7079)       |
| SponsorShip                                          | 300,000.00            | 300,000.00            | 0.00                  | 0.0000          |
| Souvenirs                                            | 519,619.86            | 312,667.69            | 206,952.17            | 66.1892         |
| Publicity Expenses                                   | 2,780,089.79          | 199,138.88            | 2,580,950.91          | 1,296.0558      |
| Total Operating Expenses                             | <b>202,299,209.04</b> | <b>146,209,060.42</b> | <b>56,090,148.62</b>  | <b>38.3630</b>  |
| Account Sport Equipment Provision                    | 10,494,057.00         | 4,287,662.87          | 6,206,394.13          | 144.7500        |
| Total Expenses of the Year                           | 212,793,266.04        | 150,496,723.29        | 62,296,542.75         | 41.3940         |
| Increase in Unrestricted Net Assets                  | (7,090,637.05)        | 66,034,504.20         | (73,125,141.26)       | (110.7378)      |
| Unrestricted Net Assets at Beginnings of Year        | 134,971,775.36        | 68,937,271.16         | 66,034,504.20         | 95.7893         |
| <b>Unrestricted Net Assets at end of the Year</b>    | <b>127,881,138.31</b> | <b>134,971,775.36</b> | <b>(7,090,637.05)</b> | <b>(5.2534)</b> |

Note:

Annexed the Financial Statement Notes

NOTE 2. Accounting Policies

2.1 Income

NORCECA accounting policies recognizes its income using the accrual method.

2.2 Foreing Currencies

Transactions in foreign currencies are converted into the local currency of Dominican Pesos (RD\$), according to the current exchange rate at the time of the transaction. Profit and loss resulting from the transaction of foreign currencies are included in the Profit and Loss Statement.

As of December 31st 2024 and 2023 the current exchange rate for the USD\$ used by NORCECA Volleyball Confederation is RD\$60.89 and RD\$57.83 respectively.

2.3 Furniture and Equipment

Furniture and Equipment are registered at the acquisition cost.  
The depreciation is calculated using the straight-line method at an annual rate of 25% and 15%.

NOTE 3. Cash

Cash and Bank Balance details as follows:

| Banks        | 2024                      | 2023                      |
|--------------|---------------------------|---------------------------|
| Petty Cash   | 10,000.00                 | 10,000.00                 |
| Bank Balance | 37,386,398.94             | 57,309,129.58             |
|              | <b>RD\$ 37,396,398.94</b> | <b>RD\$ 57,319,129.58</b> |

NOTE 4. Accounts Receivable

NORCECA accounts receivable as December 31st 2024-2023 are the following:

| Accounts Receivable from Affiliated:    | 2024              | 2023              |
|-----------------------------------------|-------------------|-------------------|
| Canadá Volleyball Association           | 151,128.98        | 318,065.00        |
| Jamaica Volleyball Association          | 219,204.00        | 203,827.04        |
| Federación Mexicana de Voleibol         | 235,729.55        | 226,693.60        |
| Federación Costarricense de Voleibol    | 91,335.00         | 0.00              |
| Federación Nacional de Guatemala        | 730,680.00        | 1,306,520.81      |
| Federacion Nicaraguence de Voleibol     | 0.00              | 86,745.00         |
| Trinidad & Tobago Volleyball Federation | 0.00              | 272,499.59        |
| Sub-total                               | 1,428,077.53      | 2,414,351.04      |
| Accounts Receivable Provision           | (881,687.20)      | (1,468,710.25)    |
| <b>Other Accounts Receivable</b>        | <b>546,390.33</b> | <b>945,640.79</b> |

| <b>Others Accounts Receivable</b>                    | <b>2024</b>           | <b>2023</b>           |
|------------------------------------------------------|-----------------------|-----------------------|
| Federación Peruana de Voleibol                       | 1,080,085.09          | 1,199,295.89          |
| Federación Argentina de Voleibol                     | 0.00                  | 2,081.88              |
| Federación Dominicana de Voleibol (Air Conditionator |                       |                       |
| Repair of Volleyball Palace Prof. Ricardo Arias)     | 1,994,135.46          | 2,494,135.46          |
| Sport Equipment                                      | 5,123,794.25          | 13,970,224.42         |
| Fred Imbert                                          | 0.00                  | 264,051.78            |
| Banco BDI                                            | 0.00                  | 636,130.00            |
| Arateide Caceres                                     | 40,000.00             | 13,000.00             |
| Cayacoa Moquete                                      | 42,000.00             | 0.00                  |
| Indhira Ramirez                                      | 40,000.00             | 0.00                  |
| Milagros Cabral                                      | 177,565.59            | 168,642.11            |
| <b>Others Accounts Receivable</b>                    | <b>8,497,580.39</b>   | <b>18,747,561.54</b>  |
| <b>Others Accounts Receivable Provisions</b>         | <b>(1,080,085.09)</b> | <b>(1,199,295.88)</b> |
| <b>Total Others Accounts Receivable Provisions</b>   | <b>7,417,495.30</b>   | <b>17,548,265.66</b>  |
| <b>Total Account Receivable, Net</b>                 | <b>7,963,885.63</b>   | <b>18,493,906.45</b>  |

#### **NOTE 5. Accounts Payable**

Accounts Payable as of December 31st 2024-2023, are detailed as follows:

| <b>Accounts Payable to Affiliated and Directors:</b>      | <b>2024</b>         | <b>2023</b>         |
|-----------------------------------------------------------|---------------------|---------------------|
| Federación Mexicana de Voleibol                           | 0.00                | 260,235.00          |
| Easten Caribbean Volleyball Association (ECVA)            | 304,450.00          | 297,535.35          |
| Caribbean Zonal Volleyball ( CAZOVA)                      | 0.00                | 650,253.24          |
| Ligue Guadeloupenne de Volleyball                         | 183,339.79          | 174,126.13          |
| Barbados Volleyball Federation                            | 26,182.70           | 26,023.50           |
| Canadá Volleyball Association                             | 0.00                | 45,049.57           |
| Federación Dominicana de Voleibol                         | 189,304.00          | 189,304.00          |
| Aruba Volleyball Association                              | 5,796.73            | 17,071.42           |
| Bonaire Volleyball Association                            | 21,311.50           | 11,566.00           |
| Cayman Island Voleiboll Federation                        | 18,267.00           | 98,311.00           |
| Bristih Volleyball Federation                             | 0.00                | 57,830.00           |
| Federacion Costarricense de Voleibol                      | 0.00                | 157,973.05          |
| Federacion Salvadoreña de Voleibol                        | 121,780.00          | 83,222.57           |
| Federacion Nacional de Guatemala                          | 0.00                | 161,924.00          |
| Federacion Nicaragurense de Voleibol                      | 0.00                | 161,924.00          |
| Grenada Volleyball                                        | 60,890.00           | 0.00                |
| Curacao Volleyball                                        | 60,890.00           | 0.00                |
| St. Lucia Volleyball Association                          | 0.00                | 20,521.55           |
| Virgin Sland Volleyball                                   | 0.00                | 78,045.05           |
| Bahama Volleyball                                         | 0.00                | 173,490.00          |
| St. Kitts Amateur Volleyball Association                  | 0.00                | 196,622.00          |
| Bermuda Volleyball Association                            | 0.00                | 80,962.00           |
| Anguilla Amateur Volleyball Federation                    | 0.00                | 161,924.00          |
| St. Vincent & Grenadine Volleyball Association            | 0.00                | 161,924.00          |
| Surinaamse Volleyball Asociation                          | 87,681.60           | 52,613.73           |
| USA Volleyball                                            | 608,900.00          | 578,300.00          |
| Federación Cubana de Voleibol                             | 0.00                | 3,167,638.25        |
| <b>Total Accounts Payable to Affiliated and Directors</b> | <b>1,688,793.32</b> | <b>7,064,389.42</b> |

| <b>Accounts Payable to Suppliers and others</b>               | <b>2024</b>         | <b>2023</b>          |
|---------------------------------------------------------------|---------------------|----------------------|
| Altice                                                        | 0.00                | 745.60               |
| Tarjeta American Express                                      | 16,067.65           | 389,585.67           |
| Ernst & Young                                                 | 0.00                | 462,640.00           |
| Tarjetas Banco BDI in RD\$                                    | 305,288.48          | 173,399.90           |
| Tarjetas Banco BDI in USD\$                                   | 225,749.07          | 46,039.62            |
| Nerys Yolanda Aristy                                          | 0                   | 5,242.00             |
| Jose Miguel Aramboles                                         | 5,241.90            | 0.00                 |
| Yenifer Estevez                                               | 0.00                | 69,687.50            |
| Sport Promotion & TV                                          | 1,217,800.00        | 1,156,600.00         |
| Fred Imbert                                                   | 1,082,670.48        | 17,397,518.79        |
| TAX (ITBIS), PBA                                              | 0.00                | 1,801.44             |
| Norceca Women´s Final Six Pan American Cup Orgazing Committee | 3,200,559.43        | 3,373,414.05         |
| Other Accounts payable                                        | 0.00                | 11,566.00            |
| <b>Total Accounts Payable to Suppliers and others</b>         | <b>6,053,377.01</b> | <b>23,088,240.57</b> |
| <b>Payable With-Holdings</b>                                  | <b>188,945.86</b>   | <b>164,592.86</b>    |
|                                                               |                     | 0.00                 |
| <b>Deferred Income</b>                                        | <b>1,845,656.00</b> | <b>956,479.29</b>    |
| <b>Total Liabilities</b>                                      | <b>9,776,772.19</b> | <b>31,273,702.14</b> |

#### NOTE 6. Propierties, Furniture and Equipment

NORCECA headquarters are located at the National Volleyball Pavilion Training Center of the Juan Pablo Duarte Olympic Center, in the city of Santo Domingo, Dominican Republic. Its office furniture and equipment are registered according to their acquisition cost. Maintenance and repairs that do not exceed their use are charged to current expenses. The Depreciation is accumulated based upon the straight line method.

|                                                 | <b>2024</b>                           | <b>2023</b>                           |
|-------------------------------------------------|---------------------------------------|---------------------------------------|
|                                                 | <b>Office Furniture and Equipment</b> | <b>Office Furniture and Equipment</b> |
| Balance at Beginning of the year                | 8,029,771.63                          | 7,824,193.63                          |
| Plus: Additions                                 | 256,636.32                            | 205,578.00                            |
| Less: Removal of Office Furniture and Equipment | 421,550.44                            | 0.00                                  |
|                                                 | 8,707,958.39                          | 8,029,771.63                          |
| Accumulated Depreciation at the Beginning       | 7,592,795.84                          | 7,419,424.64                          |
| Accumulated Depreciation Equipment              | 0.00                                  | 0.00                                  |
| Removal of Office Furniture and Equipment       | 421,550.44                            |                                       |
| Depreciation Expenses                           | 196,811.86                            | 173,371.20                            |
|                                                 | 8,211,158.14                          | 7,592,795.84                          |
| <b>Office Furniture and Equipment, Net</b>      | <b>496,800.25</b>                     | <b>436,975.79</b>                     |

| <b>NOTE 7. Income</b>                                     | <b>2024</b>           | <b>2023</b>           |
|-----------------------------------------------------------|-----------------------|-----------------------|
| 7a) Membership Fees                                       | 1,158,624.97          | 1,120,464.88          |
| 7b) Events and Activities                                 | 109,753,795.24        | 106,798,577.60        |
| 7c) Publicity and Marketing Right                         | 77,263,841.79         | 81,809,000.01         |
| 7e) Bank interests                                        | 160,102.43            | 195,803.91            |
| 7f) Anti Doping Test Fee Income                           | 4,838,321.05          | 3,791,127.78          |
| 7g) Income from International Transfers of Athletes (ITC) | 7,251,770.26          | 14,909,935.00         |
| 7h) Income from Donations                                 | 995,436.66            | 3,716,732.40          |
| 7i) Other Income                                          | 4,280,736.59          | 4,189,585.92          |
|                                                           | <b>205,702,628.99</b> | <b>216,531,227.50</b> |

| <b>NOTE 8.</b>                              | <b>2024</b>            | <b>2023</b>            |
|---------------------------------------------|------------------------|------------------------|
| <b>Sport Equipment Inventory</b>            |                        |                        |
| Sport Equipment                             | 22,957,008.21          | 38,297,732.76          |
| Sport Equipment                             | 20,378,419.97          | 38,775,858.87          |
| AJDR Beach Volleyball Games Lines Inventory | 478,776.93             | 733,759.18             |
| Berlinger Anti Doping Kits Inventory        | 30,469.65              | 54,844.99              |
| Mizuno Uniforms Inventory                   | 162,617.93             | 162,615.60             |
| Jenling Equipment Inventory                 | 2,328,093.51           | 2,328,093.53           |
| Gerflor and Sport Court Inventory           | 16,528,370.10          | 18,482,195.82          |
| Referre's Uniform Inventory                 | 41,933.93              | 41,933.06              |
| Mizuno USA Uniform Inventory                | 7,362,139.89           | 7,427,538.81           |
| Senoh Inventory                             | 362,374.05             | 362,374.22             |
| Norvo Inventory                             | 2,203,649.15           | 3,319,707.19           |
|                                             | <b>72,833,853.32</b>   | <b>109,986,654.03</b>  |
| Sport Equipment in Transit                  | 48,055,118.68          | 0.00                   |
| <b>Sport Equipment Provision</b>            | <b>(29,138,436.22)</b> | <b>(19,991,188.35)</b> |
| <b>Total Sport Equipment Inventory</b>      | <b>91,750,535.78</b>   | <b>89,995,465.68</b>   |

# ANNEXES

## ***NATIONAL FEDERATION DEBTS***

**AS OF MARCH 31, 2025**

# CONFEDERATION NORCECA OF VOLLEYBALL

## ACCOUNTS RECEIVABLE NATIONAL FEDERATION TO

### MARCH 30, 2025

VALUES EXPRESSED IN US\$

| FEDERATIONS                                      | 2024                        |                                       |                                                      |                                                               |                                            | 2025                       |                                       |                                                   |                                                        |                                                |
|--------------------------------------------------|-----------------------------|---------------------------------------|------------------------------------------------------|---------------------------------------------------------------|--------------------------------------------|----------------------------|---------------------------------------|---------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
|                                                  | 2024<br>AFFILIATION<br>FEES | EVENTS AND<br>OTHERS AT<br>31-12-2024 | PAYMENT OF<br>AFFILIATION<br>FEE RECEIVED<br>IN 2024 | PAYMENT OF<br>EVENTS AND<br>OTHERS<br>RECEIVED IN<br>THE 2024 | ACCOUNTS<br>RECEIVABLE<br>AT<br>12/31/2024 | 2025<br>AFFILIATION<br>FEE | EVENTS AND<br>OTHERS AT<br>04/30/2025 | AFFILIATION<br>FEE PAYMENT<br>RECEIVED IN<br>2025 | PAYMENT OF<br>EVENTS AND<br>OTHERS<br>RECEIVED IN 2025 | TOTAL<br>ACCOUNTS<br>RECEIVED AT<br>03/30/2025 |
| ANGUILLA AMATEUR VOLLEYBALL FEDERATION           | 200.00                      | 0.00                                  | 200.00                                               | 0.00                                                          | 0.00                                       | 200.00                     |                                       |                                                   |                                                        | 200.00                                         |
| ANTIGUA & BARBUDA AMATEUR VOLLEYBALL ASSOCIATION | 200.00                      | 0.00                                  | 200.00                                               | 0.00                                                          | 0.00                                       | 200.00                     |                                       | 200.00                                            |                                                        | 0.00                                           |
| ARUBA VOLLEYBALL ASSOCIATION                     | 200.00                      | 0.00                                  | 200.00                                               | 0.00                                                          | 0.00                                       | 200.00                     |                                       | 95.20                                             |                                                        | 104.80                                         |
| BAHAMAS VOLLEYBALL FEDERATION                    | 400.00                      | 0.00                                  | 400.00                                               | 0.00                                                          | 0.00                                       | 400.00                     |                                       |                                                   |                                                        | 400.00                                         |
| BERMUDAS VOLLEYBALL ASSOCIATION                  | 200.00                      | 0.00                                  | 200.00                                               | 0.00                                                          | 0.00                                       | 200.00                     |                                       | 200.00                                            |                                                        | 0.00                                           |
| BRITISH VIRGIN ISLAND AMATEUR VB. AS.            | 200.00                      | 0.00                                  | 200.00                                               | 0.00                                                          | 0.00                                       | 200.00                     |                                       |                                                   |                                                        | 200.00                                         |
| FEDERACION COSTARRICENSE DE VOLEIBOL             | 400.00                      | 8,976.62                              | 400.00                                               | 7,476.62                                                      | 1,500.00                                   | 400.00                     | 2,950.00                              | 400.00                                            |                                                        | 4,450.00                                       |
| CURACAO                                          | 200.00                      | 0.00                                  | 200.00                                               | 0.00                                                          | 0.00                                       | 200.00                     |                                       |                                                   |                                                        | 200.00                                         |
| CANADA VOLLEYBALL FEDERATION                     | 2,400.00                    | 2,482.00                              | 2,400.00                                             | 0.00                                                          | 2,482.00                                   | 2,400.00                   |                                       | 2,400.00                                          | 2,482.00                                               | 0.00                                           |
| DOMINICA AMATEUR VOLLEYBALL ASSOCIATION          | 200.00                      | 0.00                                  | 200.00                                               | 0.00                                                          | 0.00                                       | 200.00                     |                                       | 200.00                                            |                                                        | 0.00                                           |
| DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION         | 150.00                      | 0.00                                  | 150.00                                               | 0.00                                                          | 0.00                                       | 150.00                     |                                       |                                                   |                                                        | 150.00                                         |
| FEDERACION DOMINICANA DE VOLEIBOL                | 2,400.00                    | 0.00                                  | 2,400.00                                             | 0.00                                                          | 0.00                                       | 2,400.00                   |                                       |                                                   |                                                        | 2,400.00                                       |
| FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS      | 400.00                      | 6,405.00                              | 400.00                                               | 6,805.00                                                      | -400.00                                    | 400.00                     |                                       |                                                   |                                                        | 0.00                                           |
| FEDERACION SALVADOREÑA DE VOLEIBOL               | 400.00                      | 0.00                                  | 400.00                                               | 0.00                                                          | 0.00                                       | 400.00                     |                                       | 400.00                                            |                                                        | 0.00                                           |
| GRENADA NATIONAL VOLLEYBALL ASSOCIATION          | 200.00                      | 0.00                                  | 200.00                                               | 0.00                                                          | 0.00                                       | 200.00                     |                                       | 200.00                                            |                                                        | 0.00                                           |
| LIGUE GUADELOUPENNE DE VOLLEYBALL                | 300.00                      | 0.00                                  | 300.00                                               | 0.00                                                          | 0.00                                       | 300.00                     |                                       |                                                   |                                                        | 300.00                                         |
| FEDERACION DE VOLEIBOL DE GUATEMALA              | 400.00                      | 12,000.00                             | 400.00                                               | 0.00                                                          | 12,000.00                                  | 400.00                     |                                       | 400.00                                            |                                                        | 12,000.00                                      |
| JAMAICA VOLLEYBALL ASSOCIATION                   | 400.00                      | 3,524.59                              | 324.59                                               | 0.00                                                          | 3,600.00                                   | 400.00                     |                                       |                                                   |                                                        | 4,000.00                                       |
| LIGUE DE VOLLEYBALL DE MARTINIQUE                | 300.00                      | 0.00                                  | 300.00                                               | 0.00                                                          | 0.00                                       | 300.00                     |                                       |                                                   |                                                        | 300.00                                         |
| FEDERACION MEXICANA DE VOLEIBOL                  | 2,400.00                    | 332,598.40                            | 2,400.00                                             | 328,727.00                                                    | 3,871.40                                   | 2,400.00                   |                                       |                                                   |                                                        | 6,271.40                                       |
| MONSERRAT VOLLEYBALL ASSOCIATION                 | 200.00                      | 0.00                                  | 200.00                                               | 0.00                                                          | 0.00                                       | 200.00                     |                                       |                                                   |                                                        | 200.00                                         |
| FEDERACION NICARAGUENSE DE VOLEIBOL              | 400.00                      | 10,000.00                             | 400.00                                               | 10,000.00                                                     | 0.00                                       | 400.00                     |                                       | 400.00                                            |                                                        | 0.00                                           |
| FEDERACION PANAMEÑA DE VOLEIBOL                  | 400.00                      | 0.00                                  | 400.00                                               | 0.00                                                          | 0.00                                       | 400.00                     |                                       |                                                   |                                                        | 400.00                                         |
| SABA VOLLEYBALL ASSOCIATION                      | 150.00                      | 0.00                                  | 150.00                                               | 0.00                                                          | 0.00                                       | 150.00                     |                                       |                                                   |                                                        | 150.00                                         |
| ST. EUSTATIUS AMATEUR VOLLEYBALL AS.             | 150.00                      | 0.00                                  | 150.00                                               | 0.00                                                          | 0.00                                       | 150.00                     |                                       | 150.00                                            |                                                        | 0.00                                           |
| ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION         | 400.00                      | 0.00                                  | 400.00                                               | 0.00                                                          | 0.00                                       | 400.00                     |                                       | 400.00                                            |                                                        | 0.00                                           |
| ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION         | 400.00                      | 0.00                                  | 400.00                                               | 0.00                                                          | 0.00                                       | 400.00                     |                                       | 400.00                                            |                                                        | 0.00                                           |
| FEDERATION HAITIENNE DE VOLLEYBALL               | 200.00                      | 0.00                                  | 200.00                                               | 0.00                                                          | 0.00                                       | 200.00                     |                                       | 200.00                                            |                                                        | 0.00                                           |
| FRENCH ST. MARTIN VOLLEYBALL ASSOCIATION         | 150.00                      | 0.00                                  | 150.00                                               | 0.00                                                          | 0.00                                       | 150.00                     |                                       |                                                   |                                                        | 150.00                                         |
| ST. VINCENT VOLLEYBALL ASSOCIATION               | 200.00                      | 0.00                                  | 200.00                                               | 0.00                                                          | 0.00                                       | 200.00                     |                                       | 200.00                                            |                                                        | 0.00                                           |
| TRINIDAD & TOBAGO VOLLEYBALL FEDERATION          | 400.00                      | 4,500.00                              | 400.00                                               | 4,500.00                                                      | 0.00                                       | 400.00                     |                                       |                                                   |                                                        | 400.00                                         |
| TURK AND CAICOS VOLLEYBALL ASSOCIATION           | 150.00                      | 0.00                                  | 150.00                                               | 0.00                                                          | 0.00                                       | 150.00                     |                                       |                                                   |                                                        | 150.00                                         |
| <b>TOTAL USD\$</b>                               | <b>15,150.00</b>            | <b>380,486.61</b>                     | <b>15,074.59</b>                                     | <b>357,508.62</b>                                             | <b>23,053.40</b>                           | <b>15,150.00</b>           | <b>2,950.00</b>                       | <b>6,245.20</b>                                   | <b>2,482.00</b>                                        | <b>32,426.20</b>                               |

## ***FIXED ASSET DISCHARGES*** **2024**

## FIXED ASSET DISCHARGES 2024

104-001

| CODE | QUANTITY | MODE                                     | LOCATION                                           | YEAR<br>ADQUIRED | UNIT COST<br>RDS | VALUE IN RDS | DEPRECIATION<br>ACCUMULATED<br>AT 31-12-2024 | NET BOOK<br>VALUE 31-12-<br>2024 |
|------|----------|------------------------------------------|----------------------------------------------------|------------------|------------------|--------------|----------------------------------------------|----------------------------------|
| 038  | 11       | Divider Panels color blue                | Administrative<br>Offices/Accounting<br>Department | 2004             | 5,221.31         | 57,434.41    | 57,434.41                                    | 0.00                             |
| 228  | 6        | Banner                                   | Warehouse                                          | 2005             | 4,524.00         | 27,144.00    | 27,144.00                                    | 0.00                             |
| 229  | 40       | Desktop Plastic Labels                   | Administrative Office                              | 2005             | 580.00           | 23,200.00    | 23,200.00                                    | 0.00                             |
| 231  | 1        | Daewo Microwave                          | Kitchen                                            | 2005             | 4,495.00         | 4,495.00     | 4,495.00                                     | 0.00                             |
| 260  | 1        | Sony video Camera                        | VIS                                                | 2008             | 57,265.57        | 57,265.57    | 57,265.57                                    | 0.00                             |
| 263  | 1        | ZK Software Time Control                 | Kitchen                                            | 2009             | 26,457.50        | 26,457.50    | 26,457.50                                    | 0.00                             |
| 282  | 1        | Honeywell Alarm                          | Accounting Department                              | 2010             | 23,570.05        | 23,570.05    | 23,570.05                                    | 0.00                             |
| 394  | 1        | Printer HP Office Jet 4500               | Financial Department                               | 2012             | 3,137.00         | 3,137.00     | 3,137.00                                     | 0.00                             |
| 411  | 1        | Laptop NB HP 1000-1220la<br>14"          | Press Depto.                                       | 2013             | 28,000.00        | 28,000.00    | 28,000.00                                    | 0.00                             |
| 416  | 1        | Honeywell Alarm                          | Warehouse                                          | 2013             | 28,634.78        | 28,634.78    | 28,634.78                                    | 0.00                             |
| 435  | 1        | Escan G3110                              | Financial Department                               | 2014             | 5,201.00         | 5,201.00     | 5,201.00                                     | 0.00                             |
| 437  | 1        | Brother ML300 Typewriter                 | Financial Department                               | 2014             | 18,408.00        | 18,408.00    | 18,408.00                                    | 0.00                             |
| 442  | 1        | Sony Bravia 40" LED TV with<br>LCD Stand | 1 <sup>ST</sup> Floor Norceca                      | 2014             | 29,400.00        | 29,400.00    | 29,400.00                                    | 0.00                             |
| 475  | 1        | laptop                                   | President Office                                   | 2018             | 50,250.00        | 50,250.00    | 50,250.00                                    | 0.00                             |
| 476  | 1        | Lapto DELL Vostro 14 5471<br>intel       | VIS                                                | 2019             | 38,953.13        | 38,953.13    | 38,953.13                                    | 0.00                             |

**421,550.44**

**421,550.44**

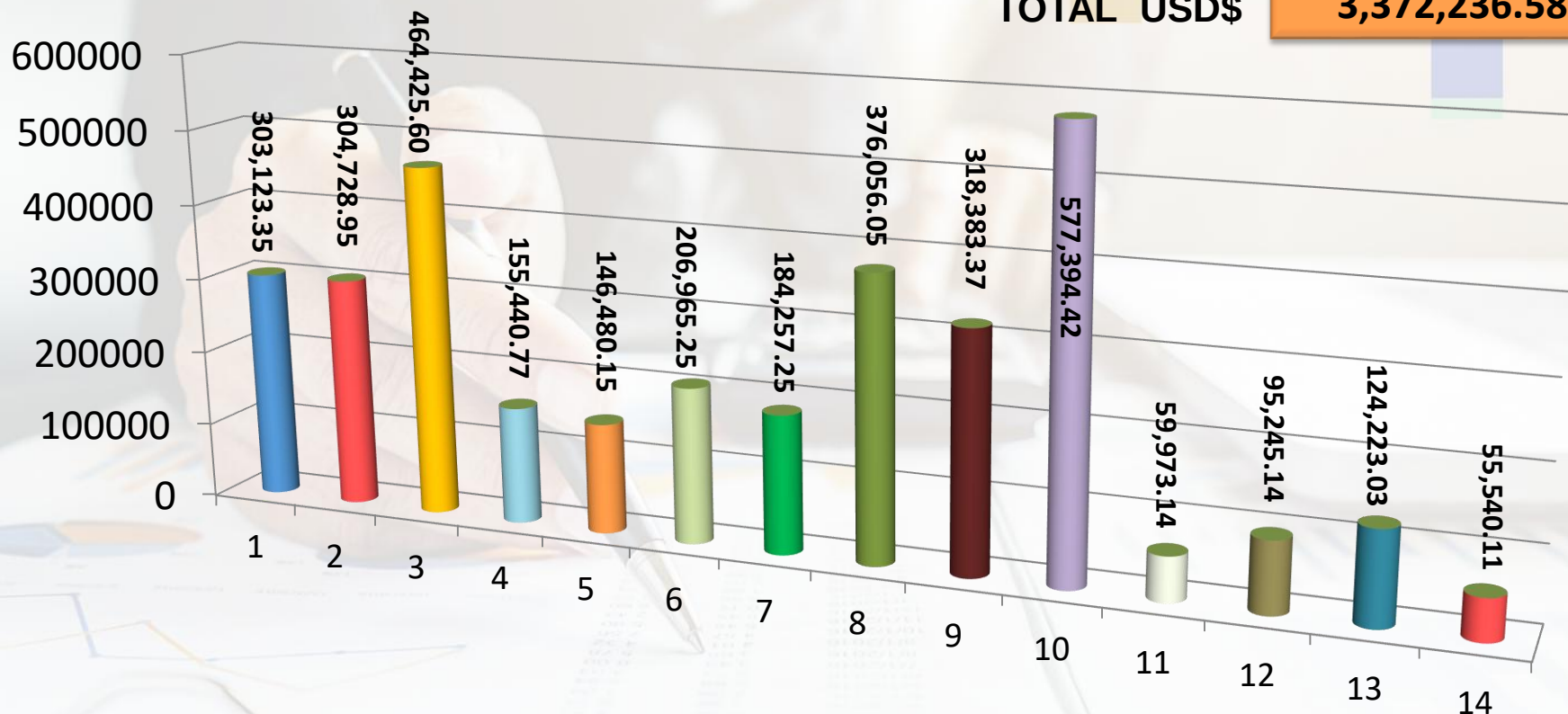
# DEVELOPMENT PLAN

JANUARY-DECEMBER, 2024

**DEVELOPMENT PLAN  
JANUARY-DECEMBER 2024**

**TOTAL USD\$**

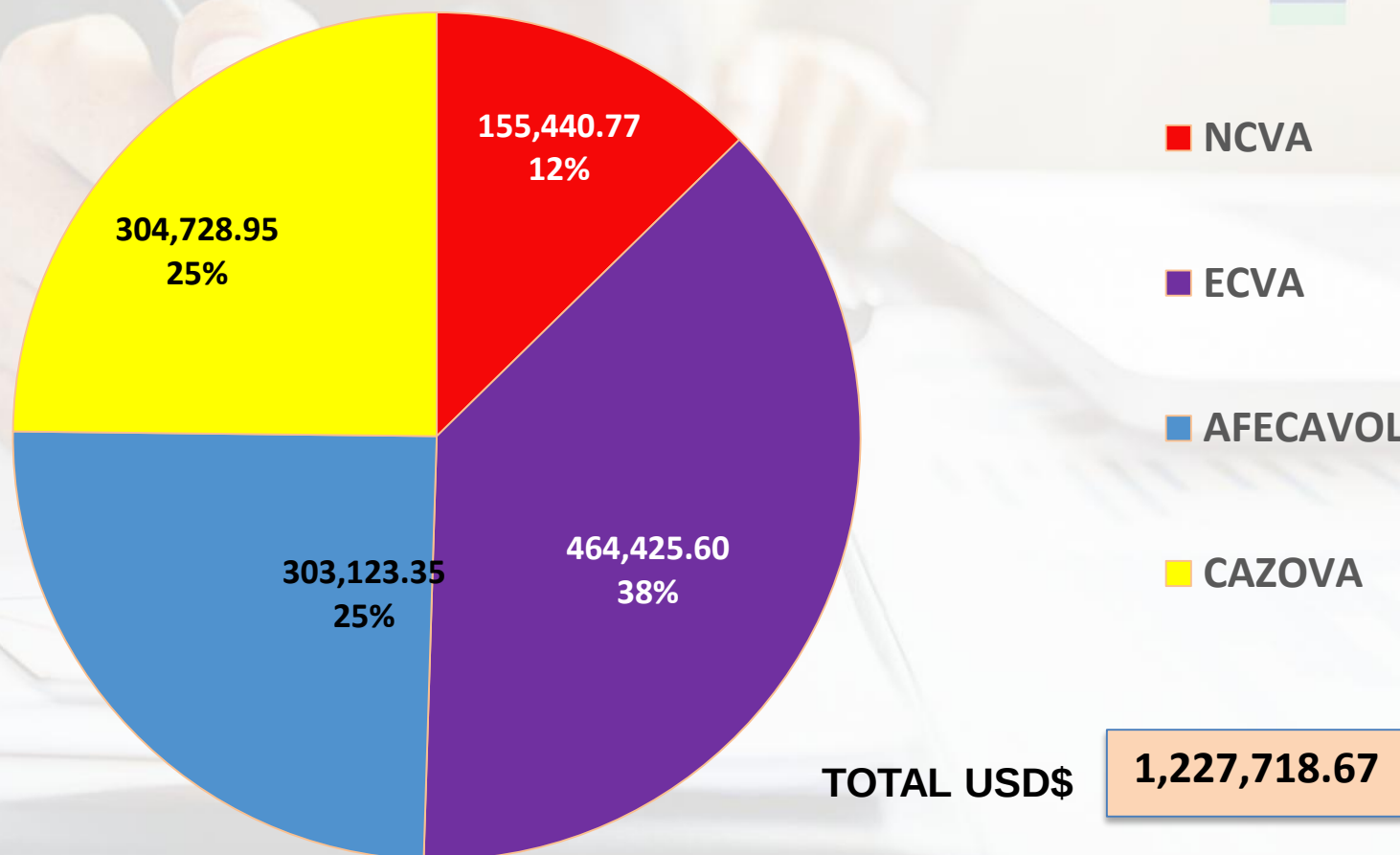
**3,372,236.58**



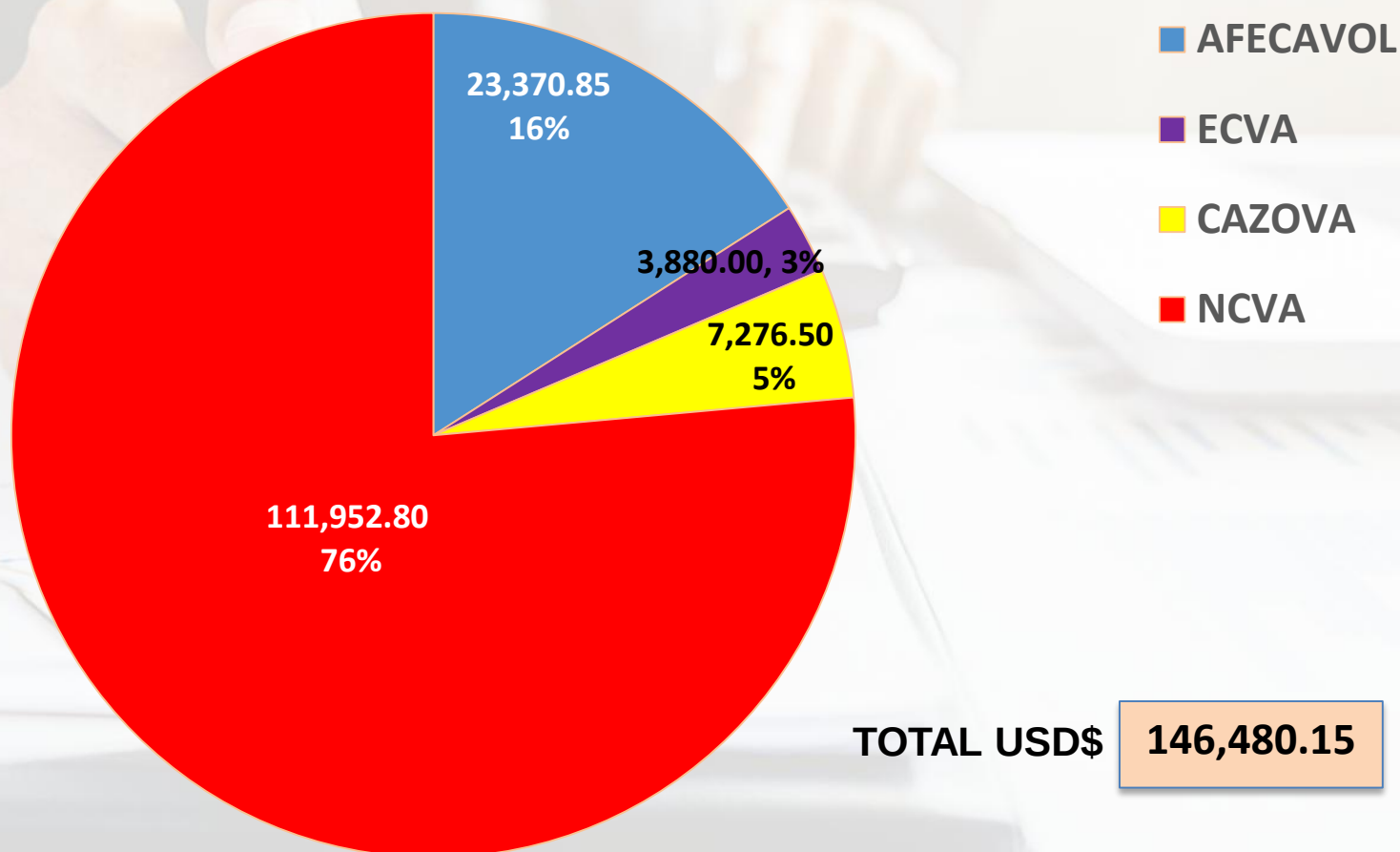
1. SPORT EQUIPMENT AFECAVOL
2. SPORT EQUIPMENT CAZOVA
3. SPORT EQUIPMENT ECVA
4. SPORT EQUIPMENT NCVA
5. SPORT EQUIPMENT USED IN EVENTS
6. VOLLEYBALL DEVELOPMENT
7. SCHOOL VOLLEYBALL PROGRAMS

8. YOUTH AND JUNIOR PROGRAMS
9. SENIOR TOURNAMENTS
10. CONTINENTAL TOUR BEACH VOLLEYBALL
11. FIVB REGIONAL DEVELOPMENT CENTRE
12. VOLLEYBALL INSTRUCTORS
13. SPORT COURT SURFACE
14. CONGRESS, ASSEMBLIES, MEETINGS AND OTHER EXPENSES

## SPORTS EQUIPMENTS BY ZONAL ASSOCIATION JANUARY-DECEMBER, 2024



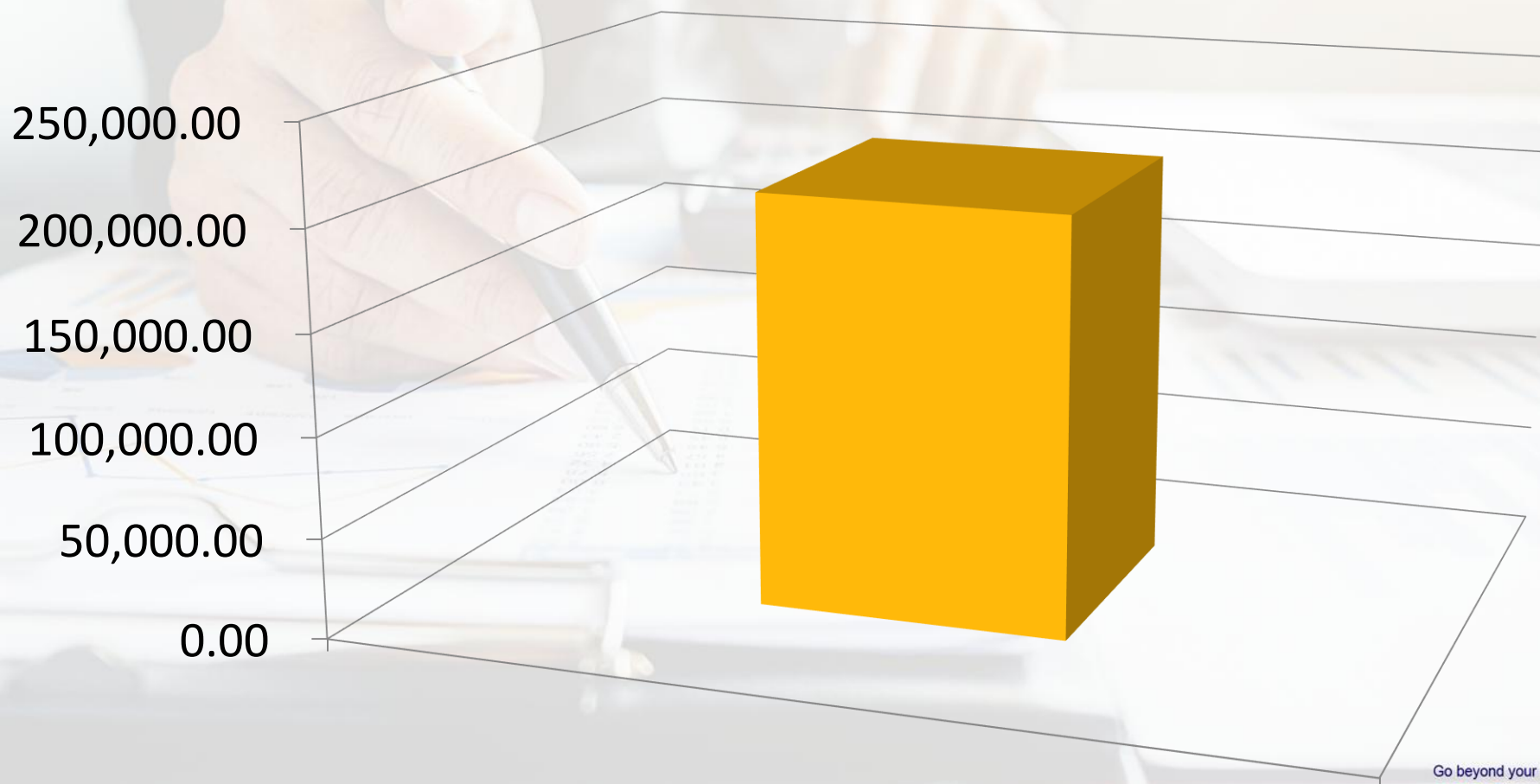
## SPORTS EQUIPMENTS USED IN EVENTS AND OTHERS JANUARY-DECEMBER, 2024



**VOLLEYBALL DEVELOPMENT EQUIPMENT  
JANUARY-DECEMBER, 2024**

**TOTAL USD\$**

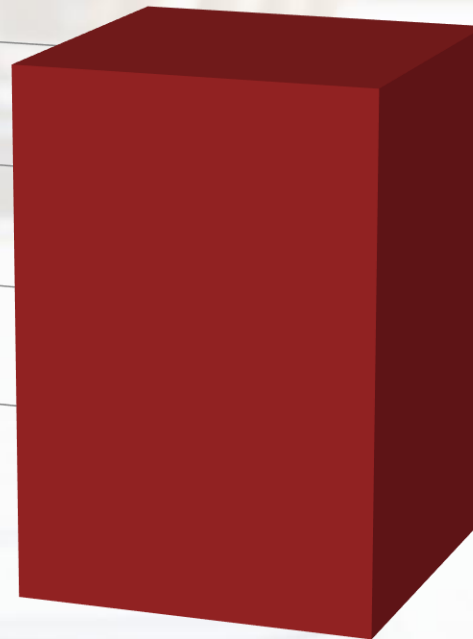
**206,965.25**



**SCHOOL VOLLEYBALL PROGRAMS  
JANUARY-DECEMBER, 2024**

**TOTAL USD\$ 184,257.25**

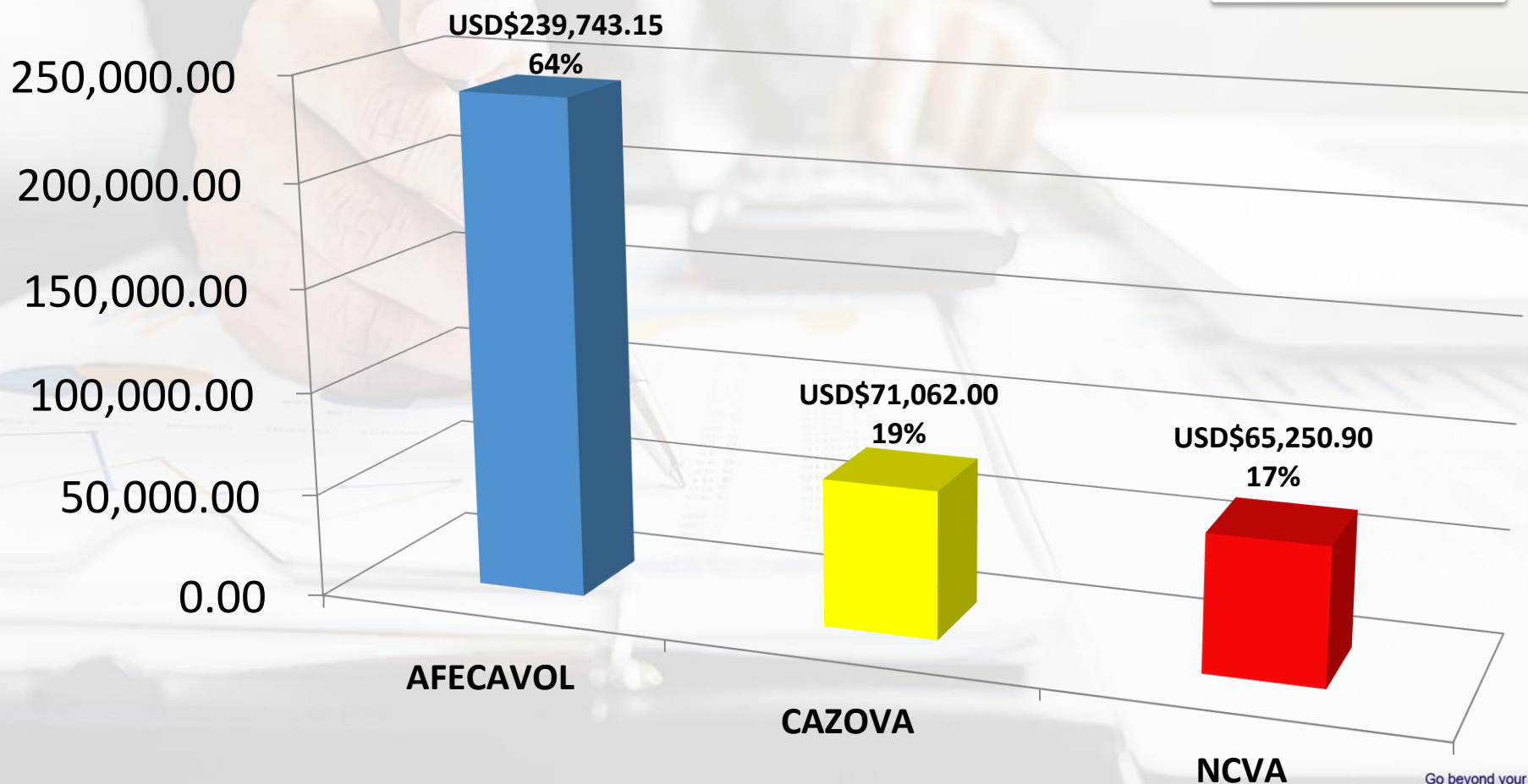
200,000.00  
150,000.00  
100,000.00  
50,000.00  
0.00



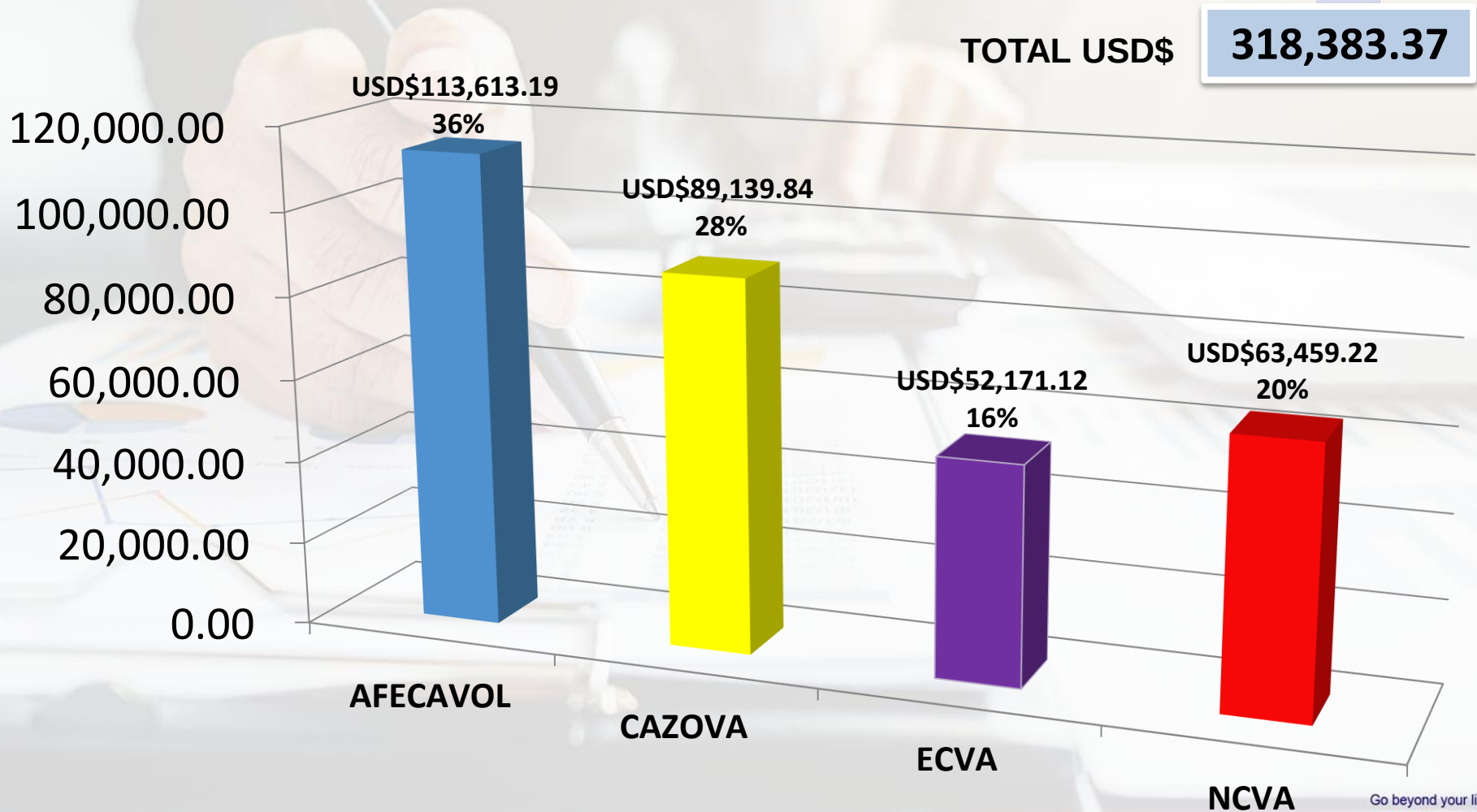
## YOUTH AND JUNIOR PROGRAMNS FINANCIAL SUPPORT AND AIRLINE TICKETS JANUARY-DECEMBER, 2024

TOTAL USD\$

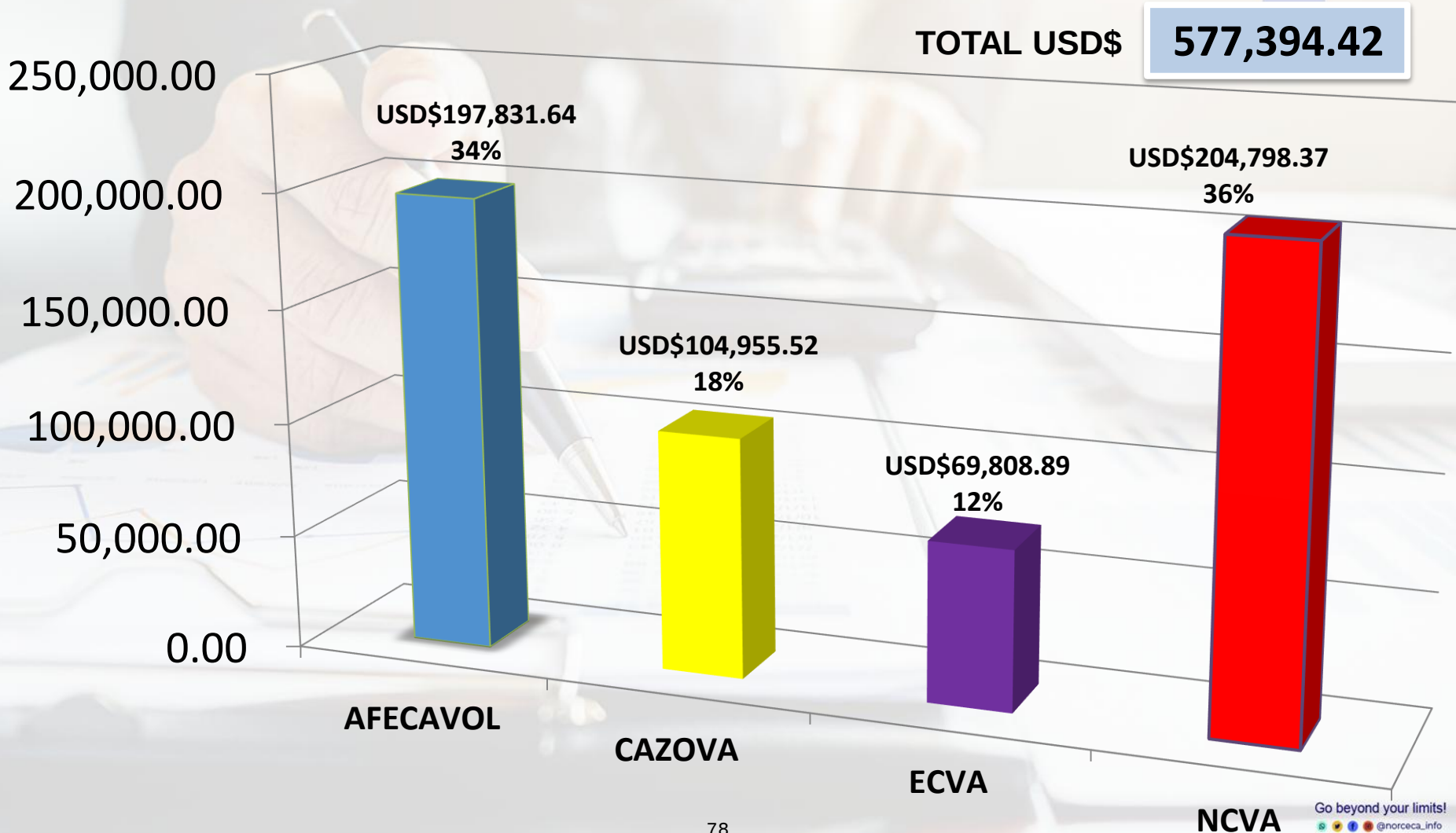
**376,056.05**



## SENIOR TOURNAMENTS FINANCIAL SUPPORT AND AIRLINE TICKETS JANUARY-DECEMBER, 2024

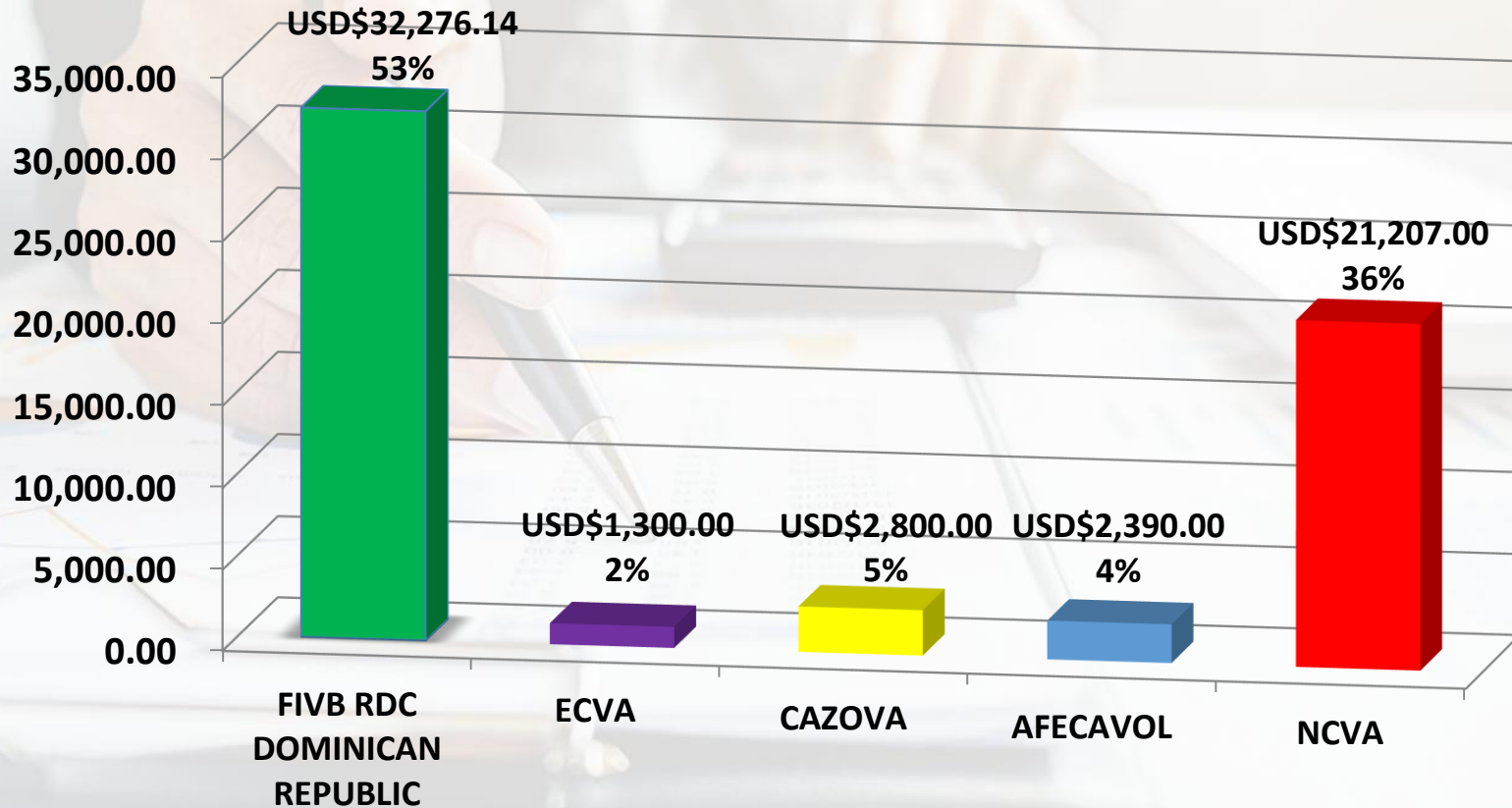


## BEACH VOLLEYBALL CONTINENTAL TOUR FINANCIAL SUPPORT AND AIRLINE TICKETS JANUARY-DECEMBER, 2024



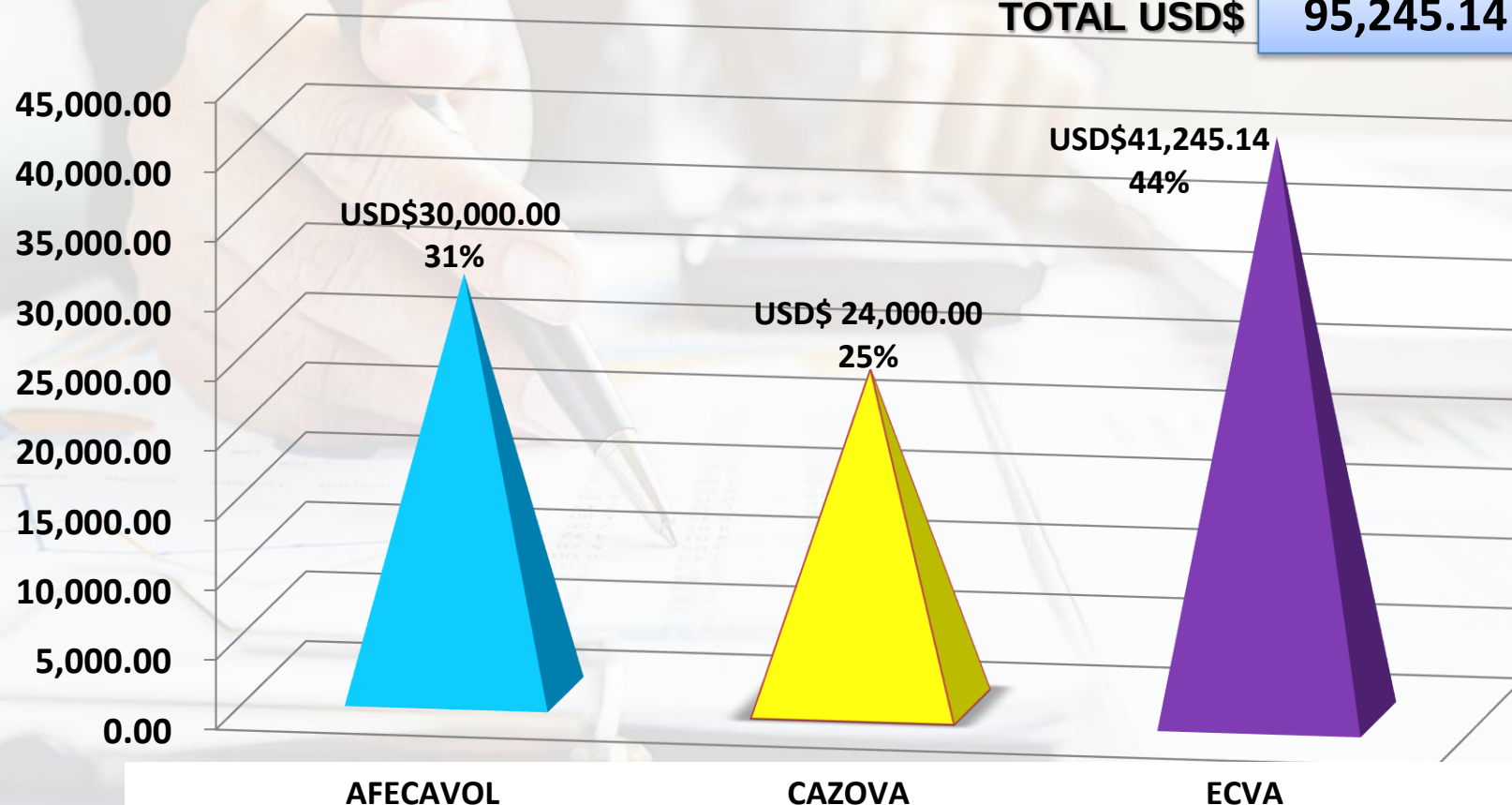
## FIVB REGIONAL DEVELOPMENT CENTER JANUARY-DECEMBER, 2024

**TOTAL USD\$ 59,973.14**



## VOLLEYBALL INSTRUCTOR JANUARY-DECEMBER, 2024

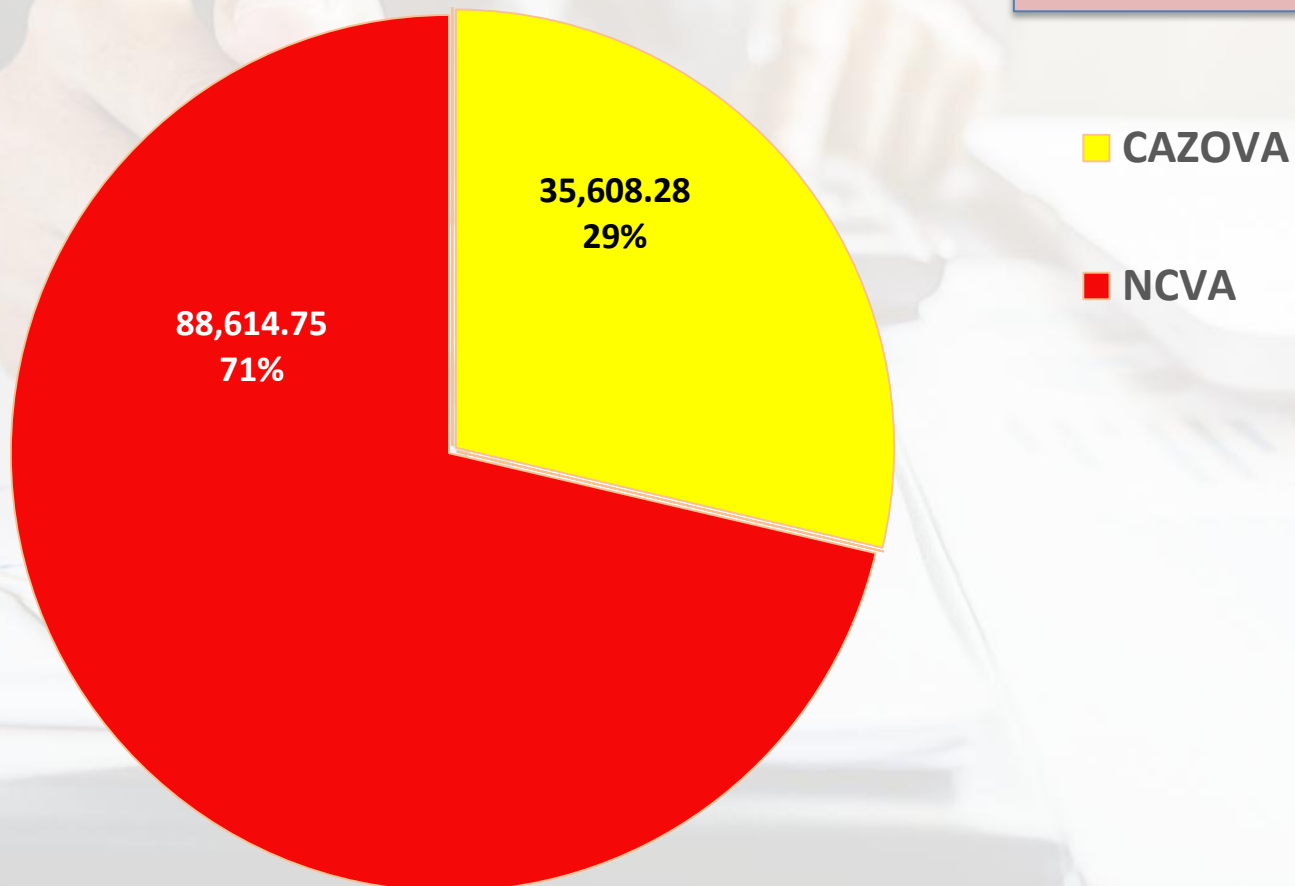
**TOTAL USD\$ 95,245.14**



**SPORT COURT SURFACE  
JANUARY-DECEMBER, 2024**

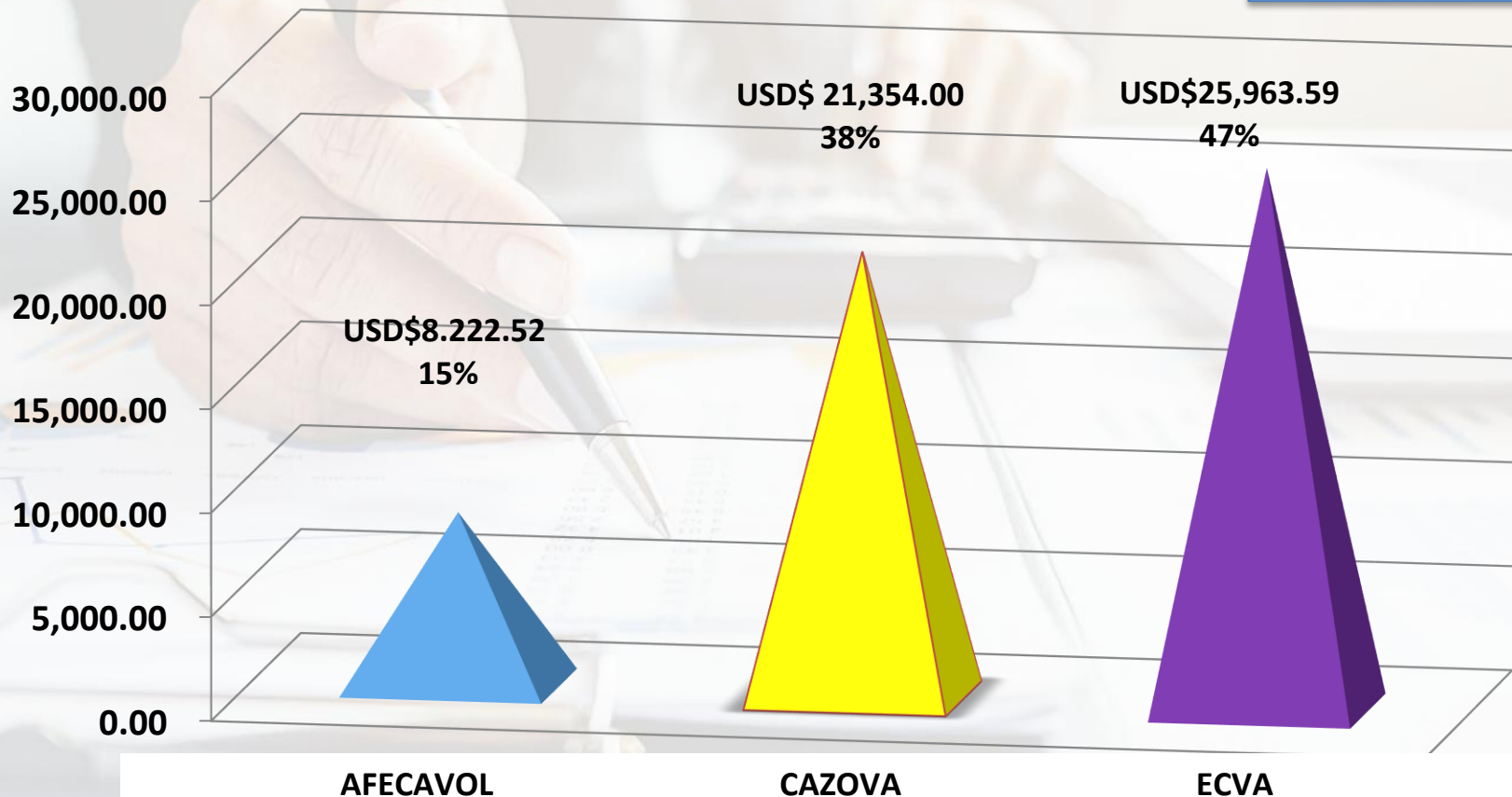
**TOTAL USD\$**

**124,223.03**



**CONGRESS, ASSEMBLIES, MEETINGS  
AND OTHER EXPENSES  
JANUARY-DECEMBER, 2024**

**TOTAL USD\$ 55,540.11**



## ***ASSISTANCE TO NATIONAL FEDERATIONS BY ZONAL ASSOCIATIONS DURING 2024***

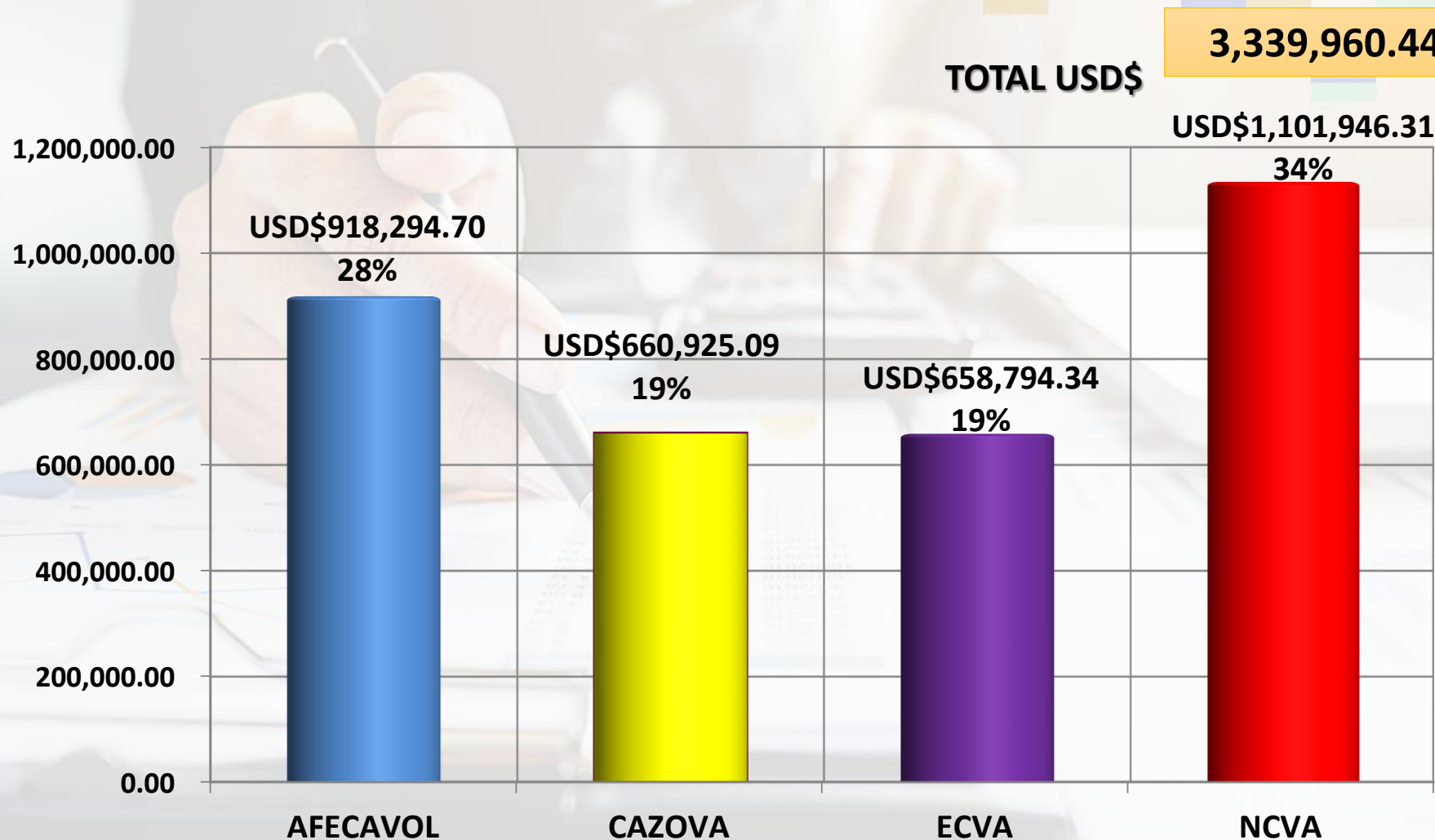
***AFECAVOL – ECVA – CAZOVA - CENTRAL***



Go beyond your limits!

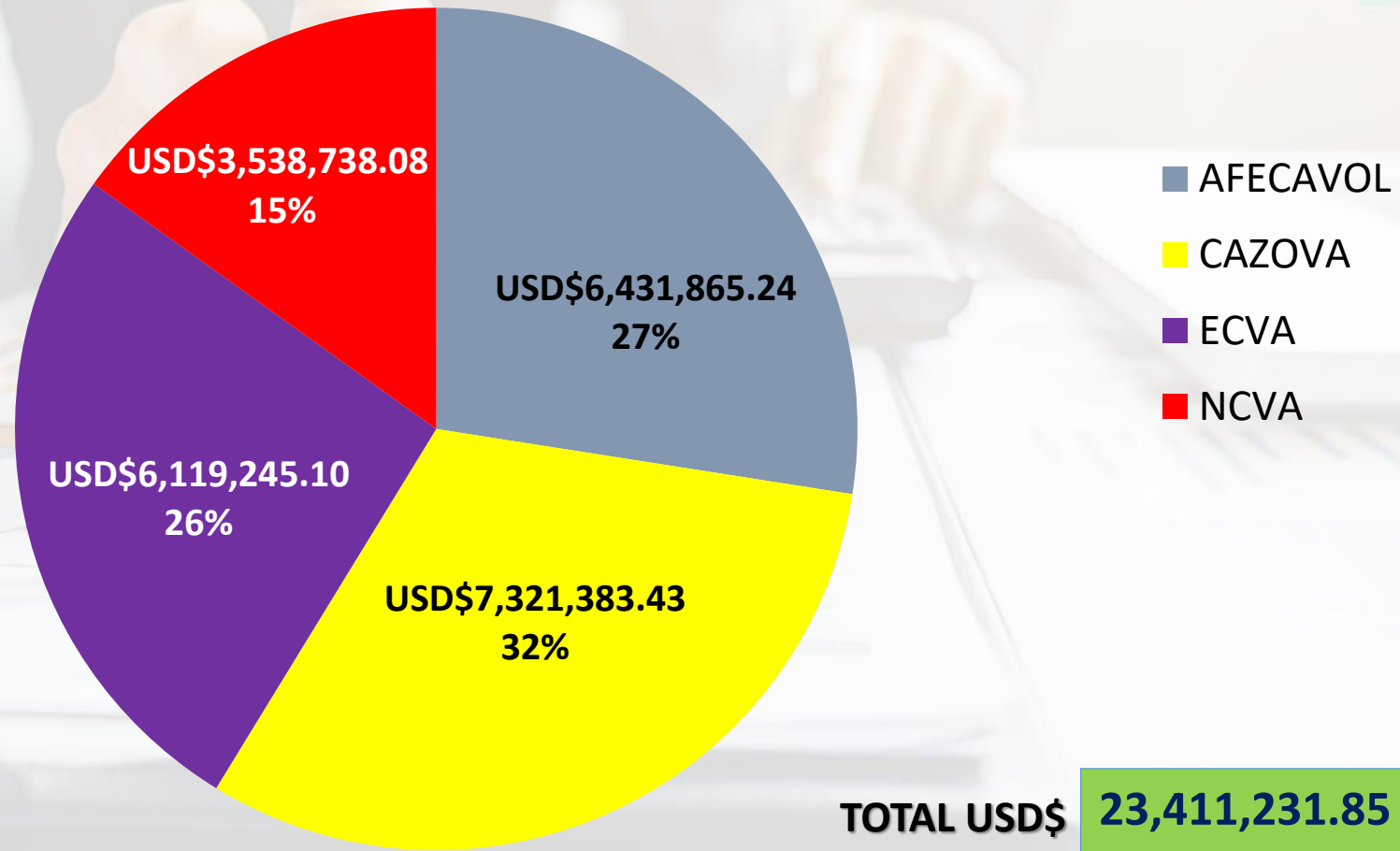
    @norceca\_info

## ECONOMICAL ASSISTANCE BY ZONAL ASSOCIATION 2024

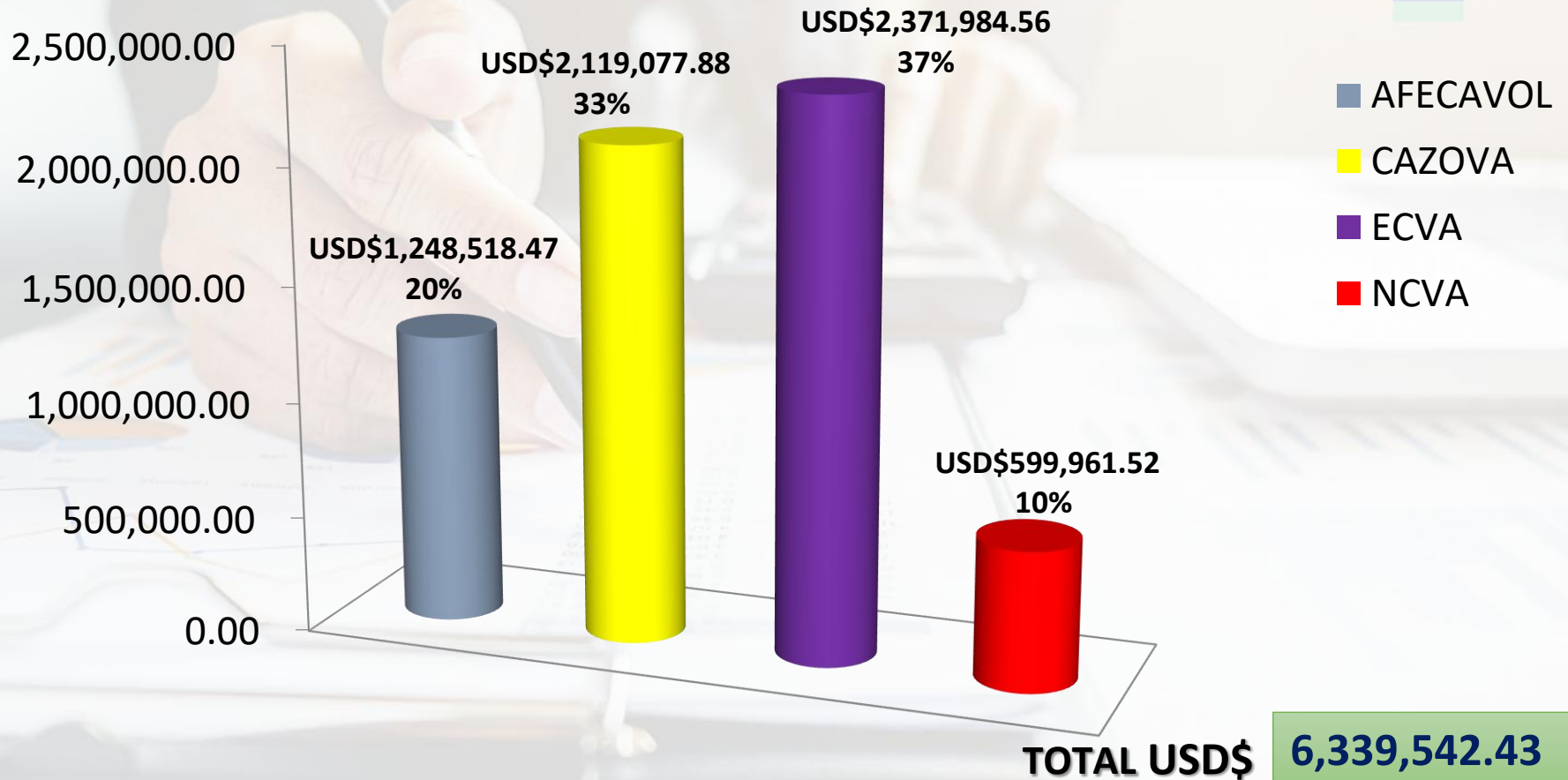


## FINANCIAL INVESTMENT ZONAL ASSOCIATION 2010-2024

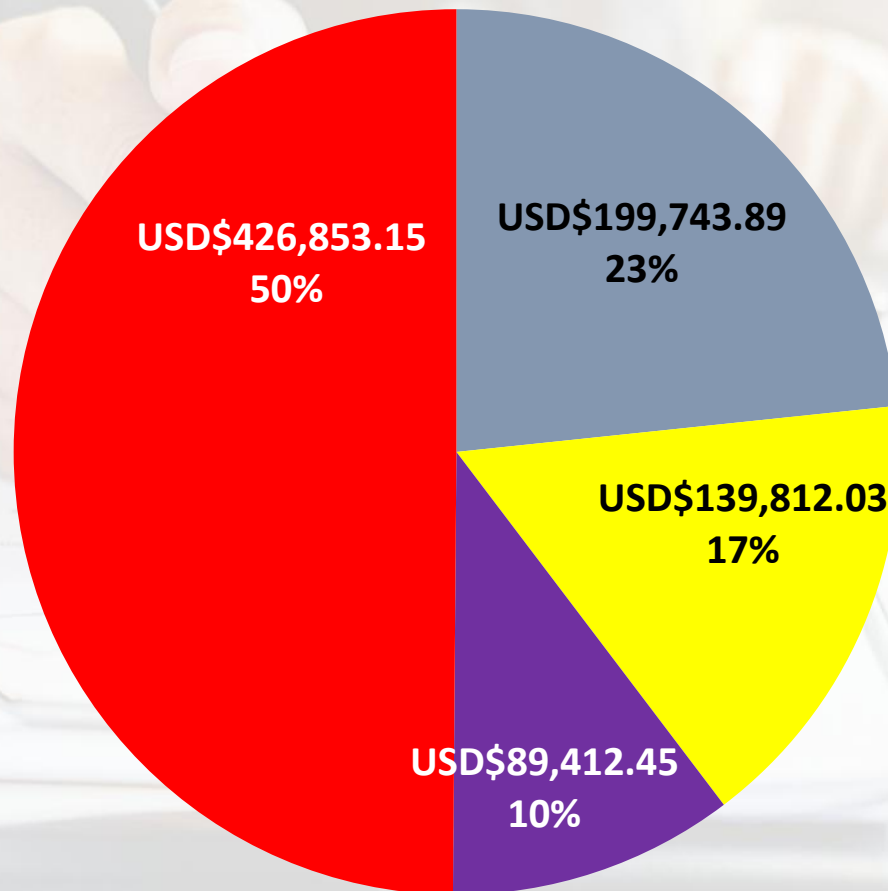
**TOTAL INVESTMENT FINANCIAL SUPPORT, EQUIPMENT  
AND AIRLINE TICKETS TO ZONAL ASSOCIATION 2010 -2024**



## SPORT EQUIPMENT ANNUAL ALLOCATION 2010-2024



## SPORT EQUIPMENT USED IN EVENTS AND OTHERS 2010-2024



■ AFECVOL

■ CAZOVA

■ ECVA

■ NCVA

**TOTAL USD\$ 855,821.52**

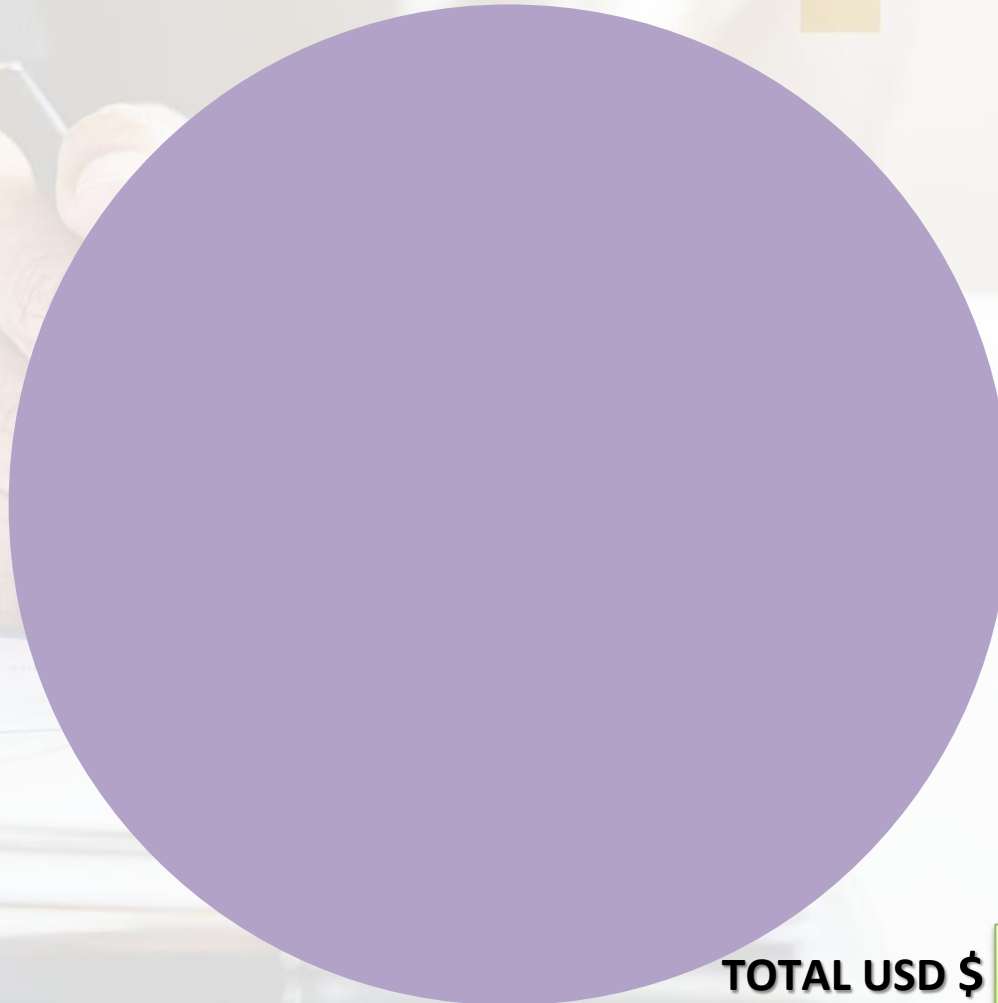
## VOLLEYBALL DEVELOPMENT EQUIPMENT 2010-2024

**TOTAL USD\$ 450,336.12**

250,000.00  
200,000.00  
150,000.00  
100,000.00  
50,000.00  
0.00

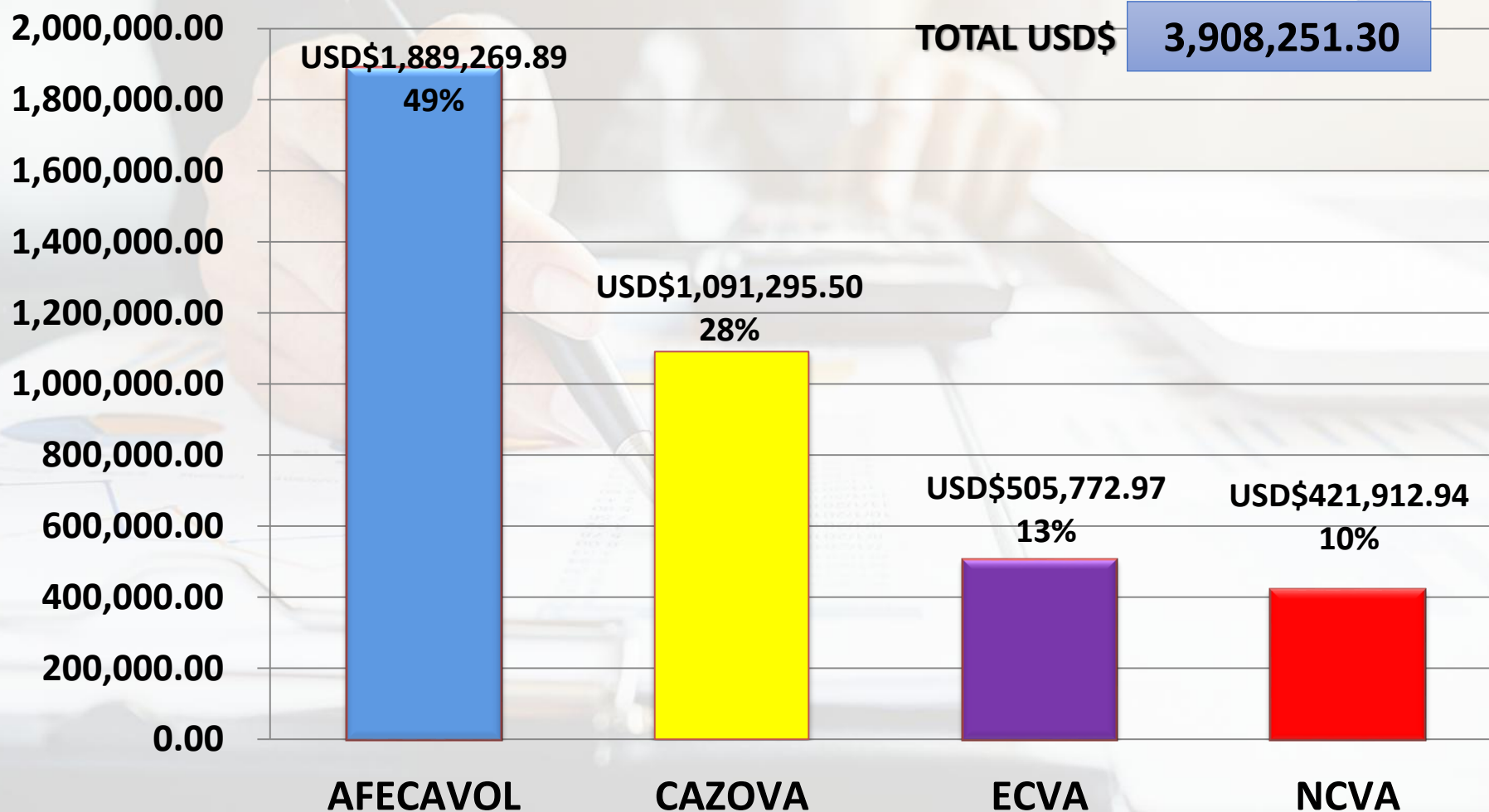


## SCHOOL VOLLEYBALL PROGRAMS 2010-2024



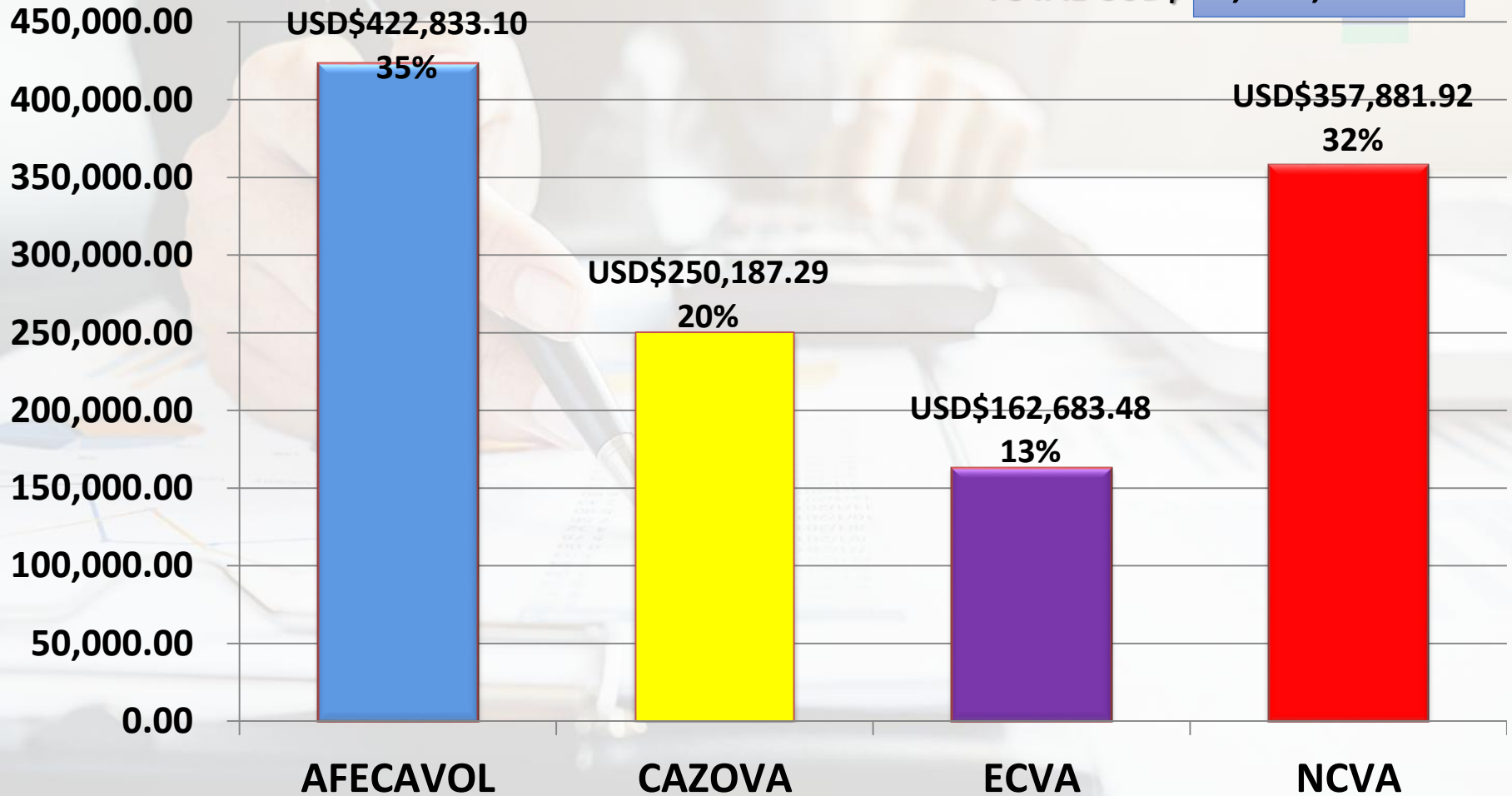
**TOTAL USD \$ 244,579.10**

## YOUTH & JUNIOR PROGRAMS FINANCIAL SUPPORT AND AIRLINE TICKETS 2010-2024



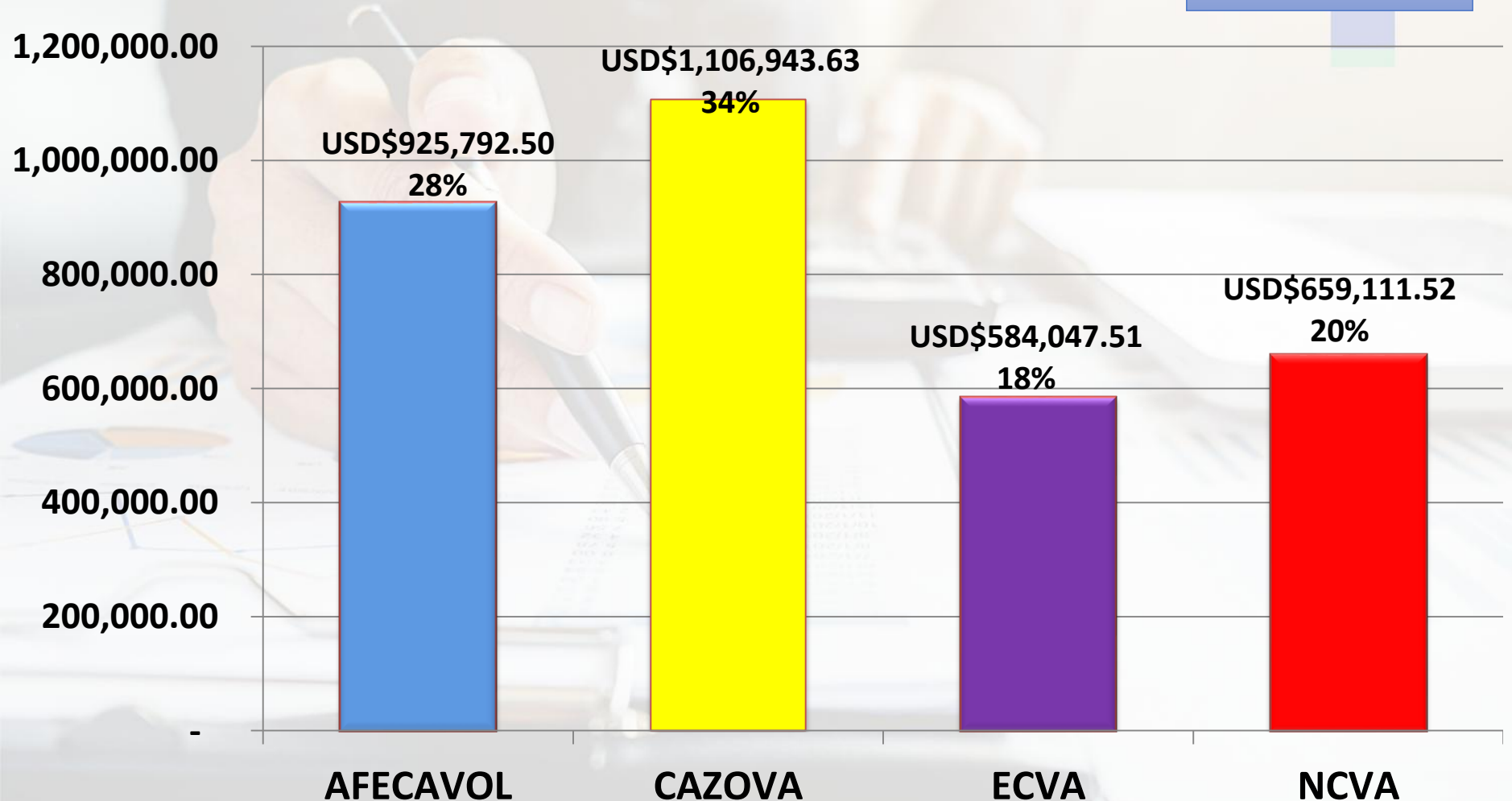
**SENIOR TOURNAMENT FINANCIAL SUPPORT AND AIRLINE  
TICKETS 2010-2024**

**TOTAL USD\$ 1,193,585.79**

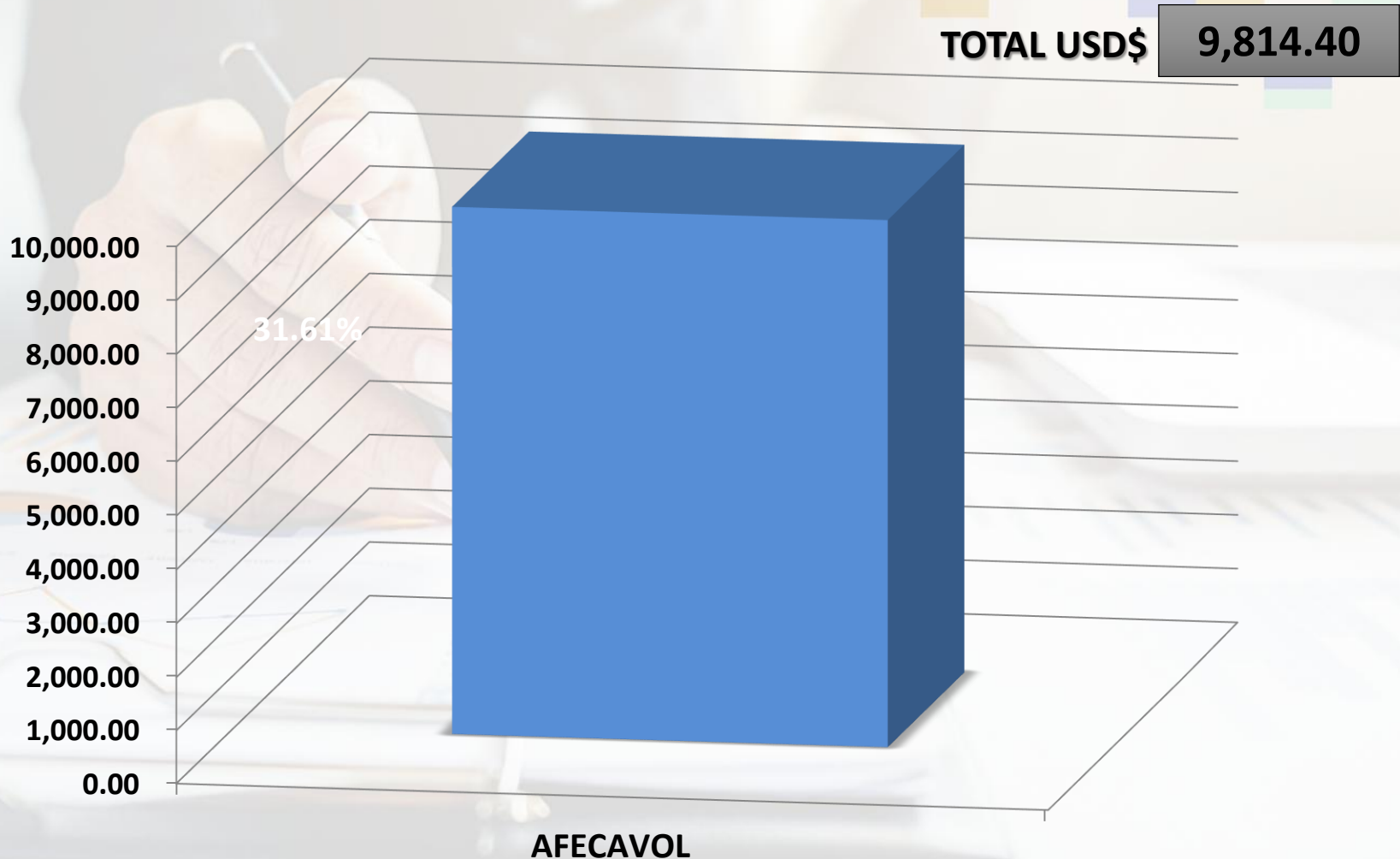


**BEACH VOLLEYBALL CONTINENTAL TOUR FINANCIAL  
SUPPORT AND AIRLINE TICKETS 2010-2024**

**TOTAL USD\$ 3,275,895.16**



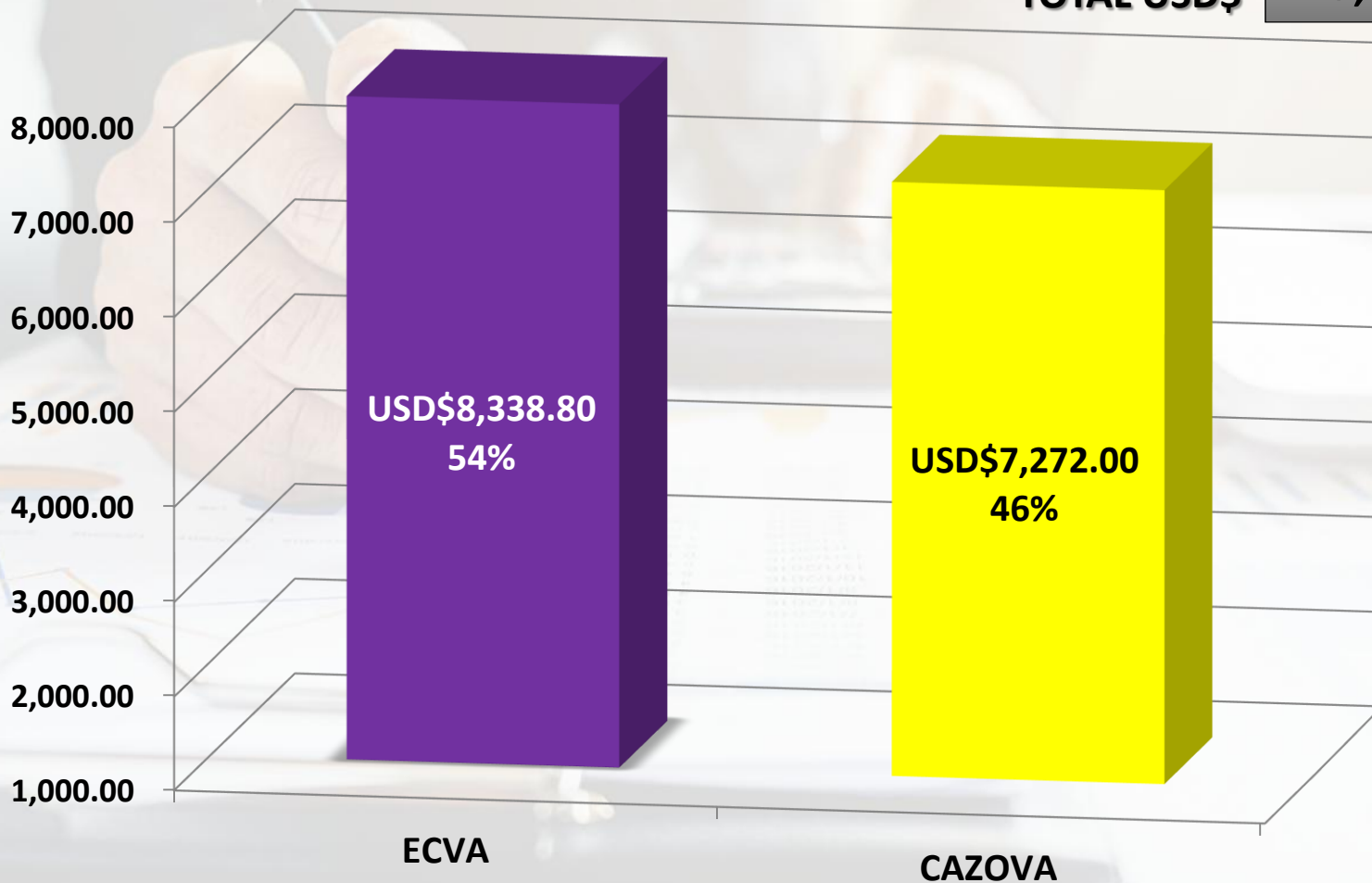
## FIVB WORLD CHAMPIONSHIP BEACH VOLLEYBALL 2010-2024



**BEACH VOLLEYBALL YOUTH QUALIFIER  
2010-2024**

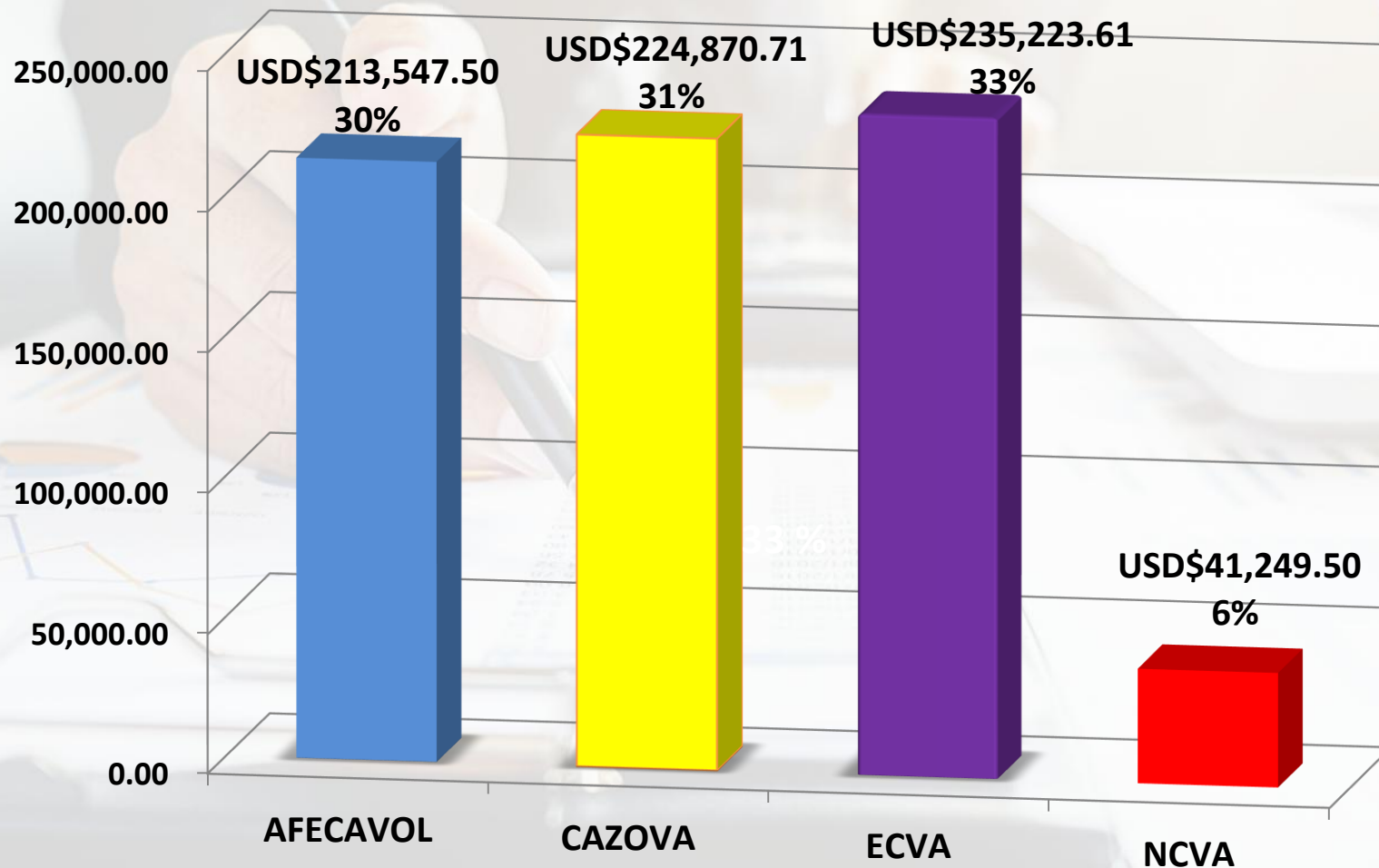
**TOTAL USD\$**

**15,610.80**



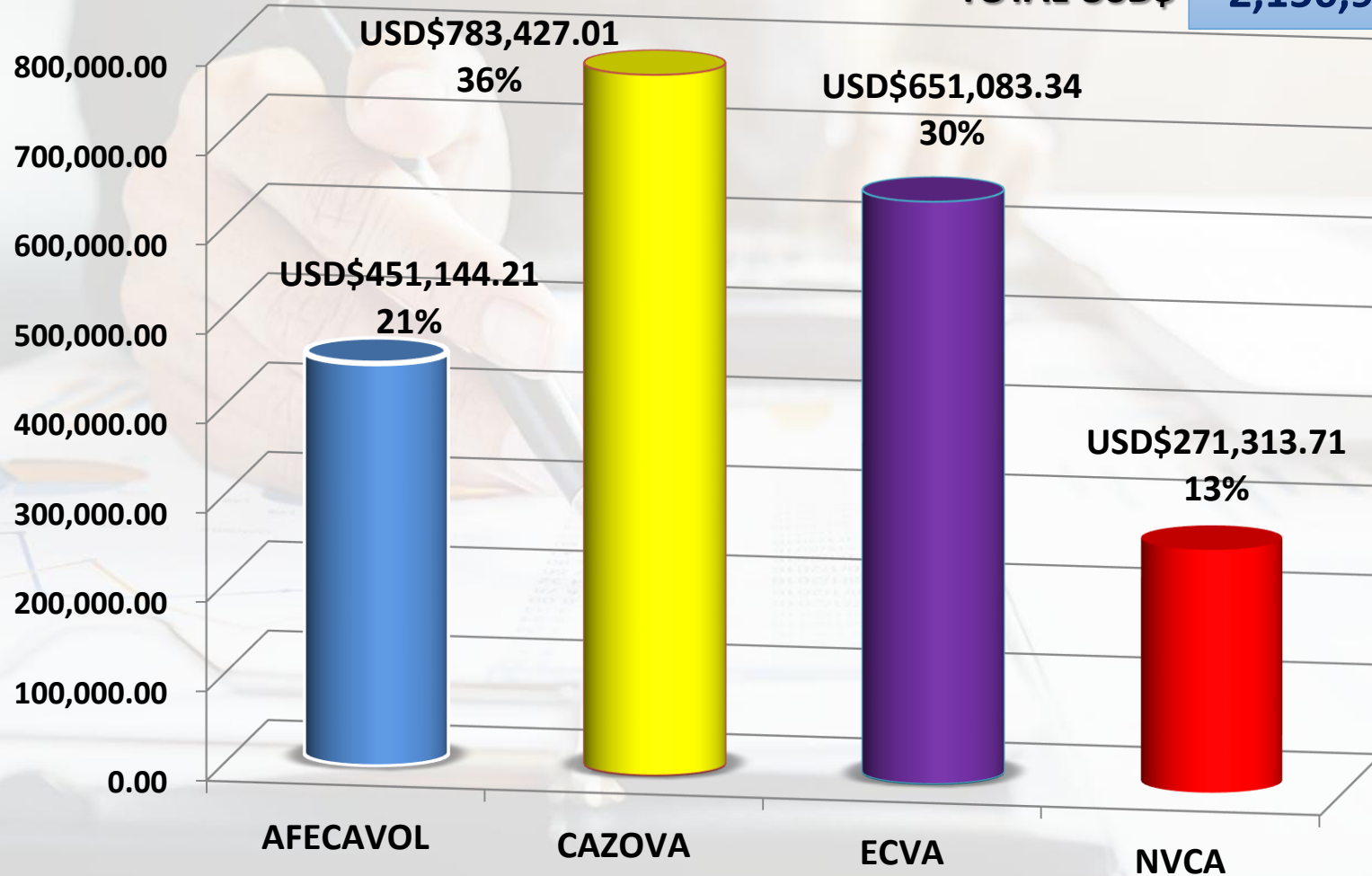
## COURSES AND SEMINARS 2010-2024

**TOTAL USD\$ 714,891.32**



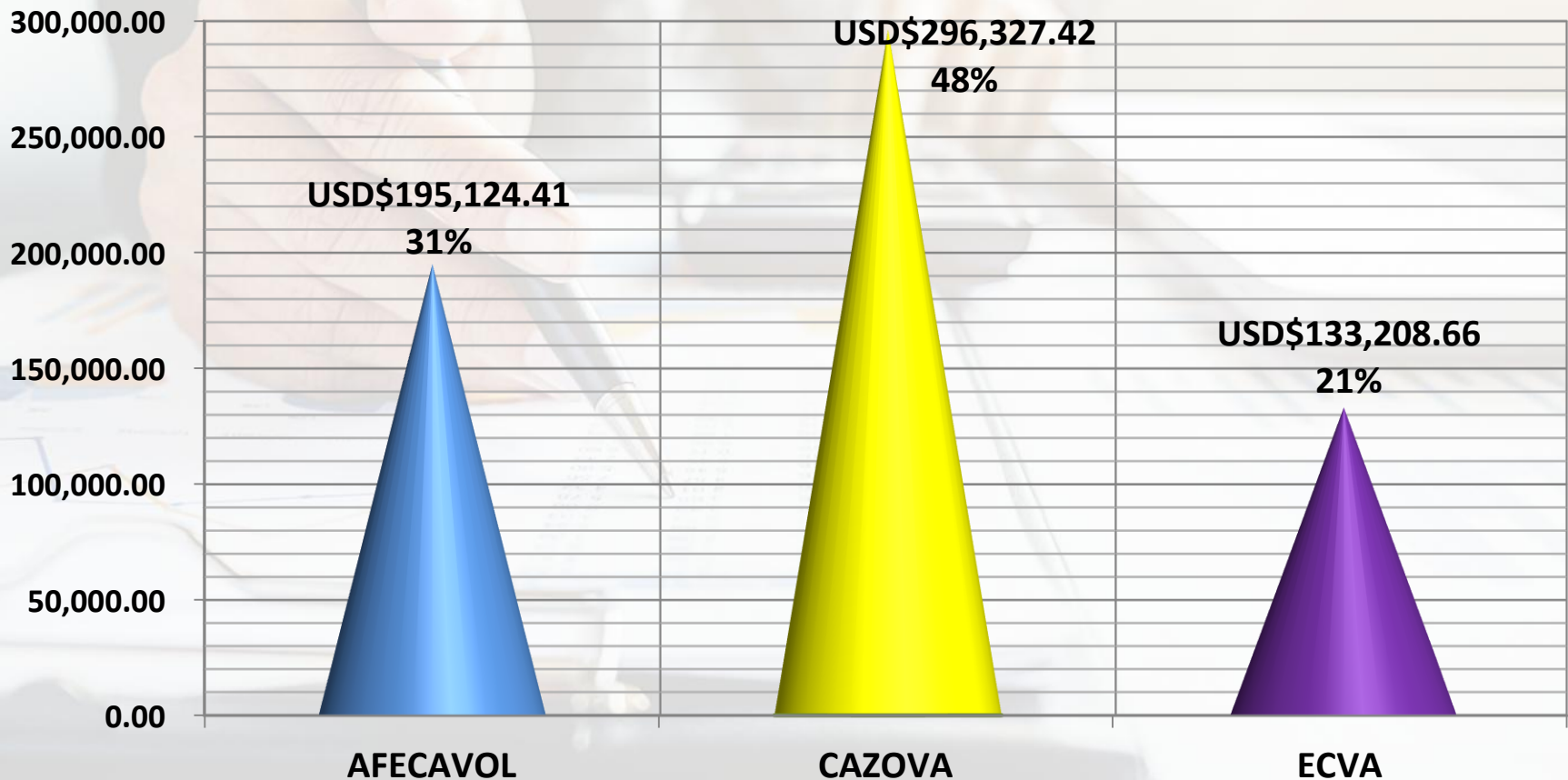
**SPORTS COURTS VOLLEYBALL SURFACE  
2010-2024**

**TOTAL USD\$ 2,156,968.27**



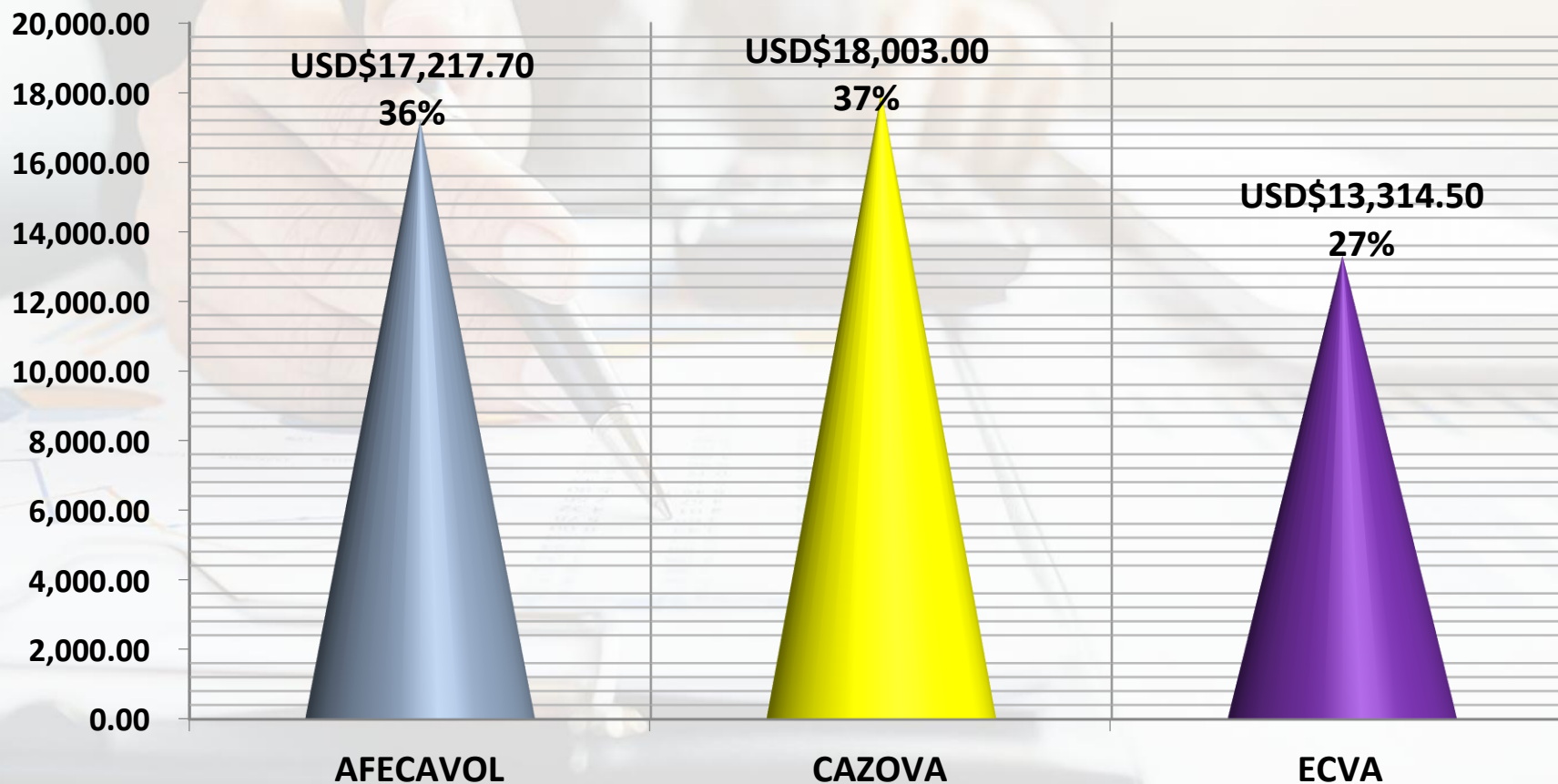
## BEACH VOLLEYBALL CONTINENTAL CUP 2012-2022

**TOTAL USD\$ 624,660.49**



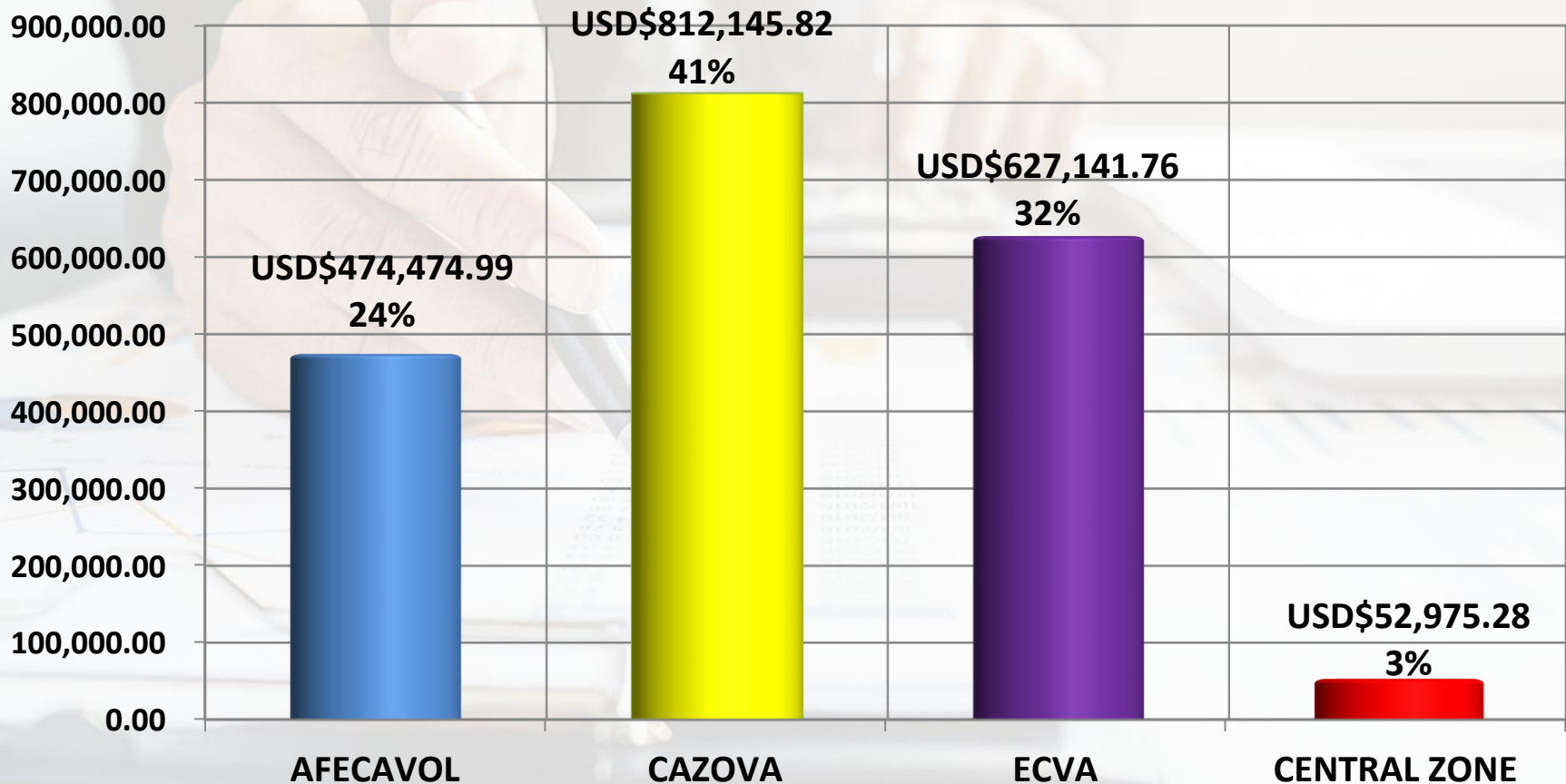
## BEACH VOLLEYBALL YOUTH OLYMPIC GAMES, NANJING 2014

**TOTAL USD\$ 48,535.20**



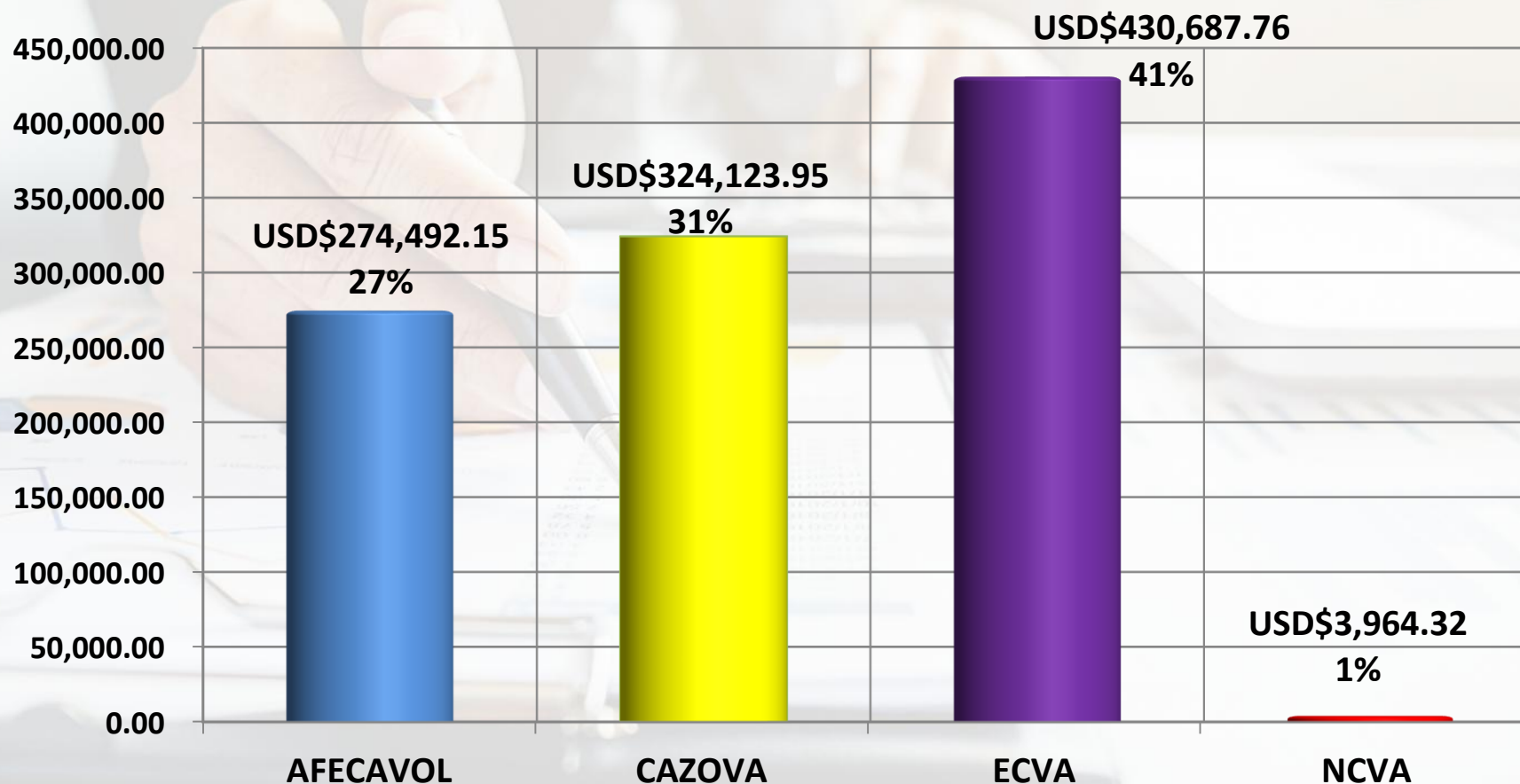
## WORLD CHAMPIONSHIP QUALIFICATION TOURNAMENTS 2014- 2017

**TOTAL USD\$ 1,966,737.85**



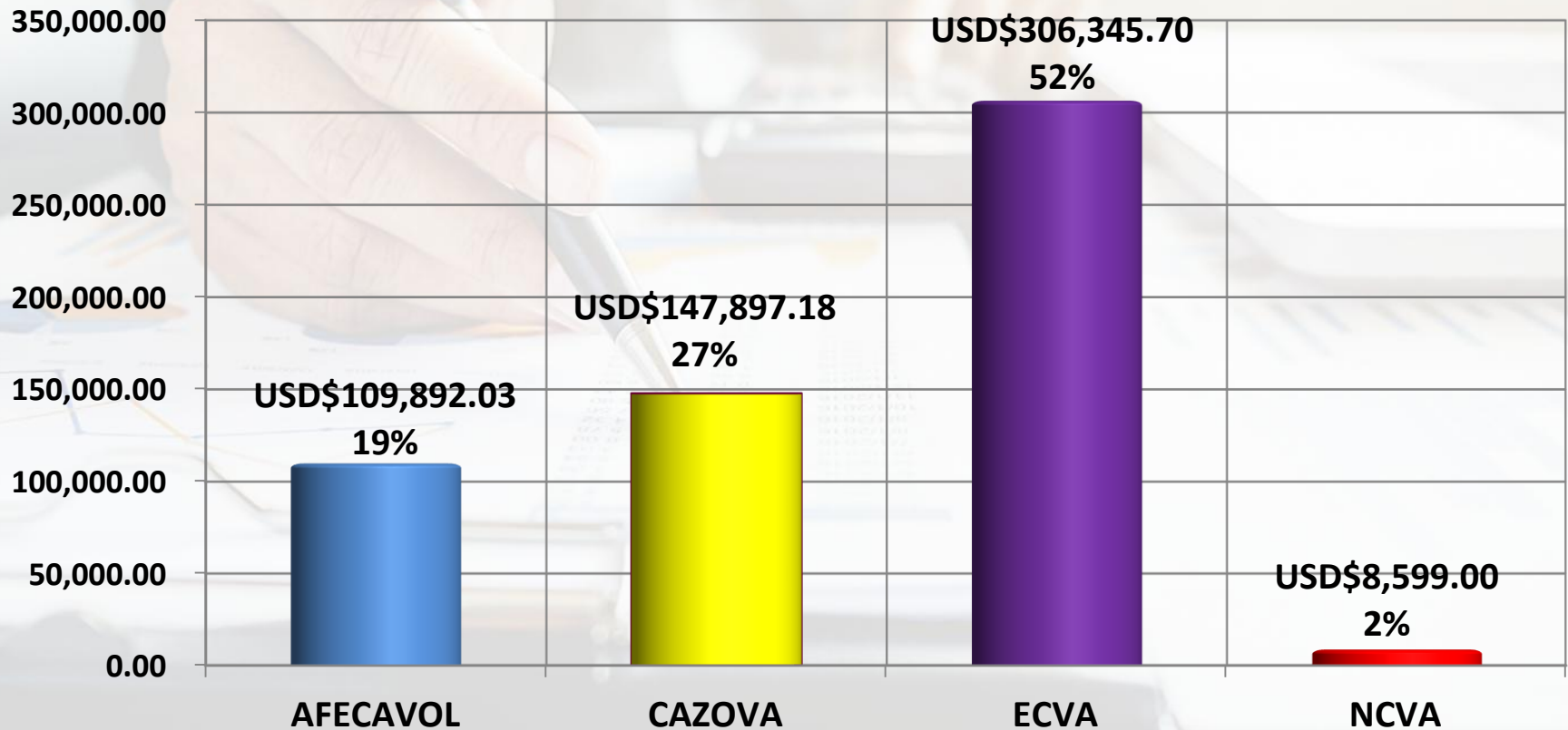
## VOLLEYBALL INSTRUCTOR 2010-2024

**TOTAL USD\$ 1,033,268.18**



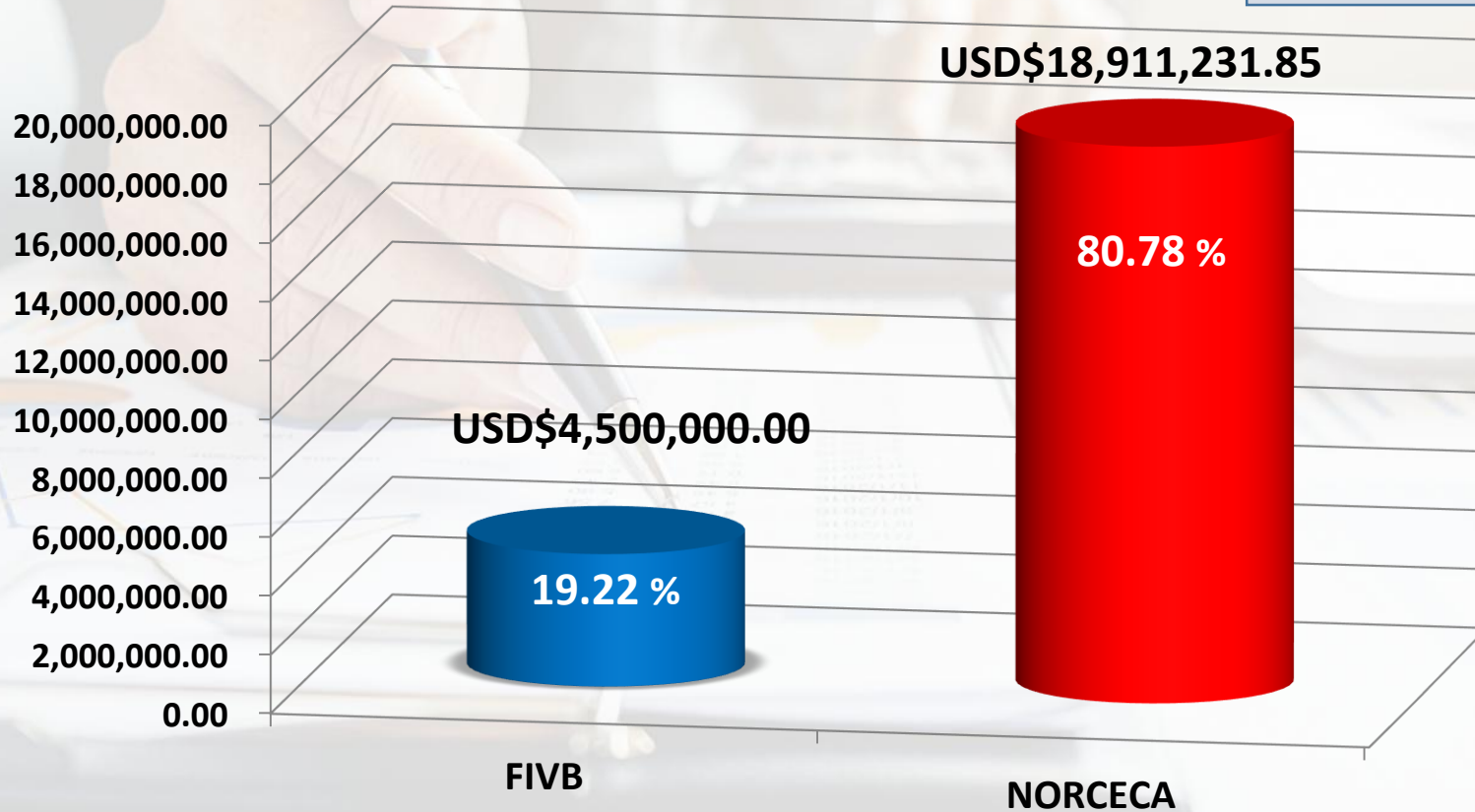
## CONGRESS, ASSEMBLIES, MEETINGS AND OTHER EXPENSES 2010-2024

**TOTAL USD\$ 572,733.91**



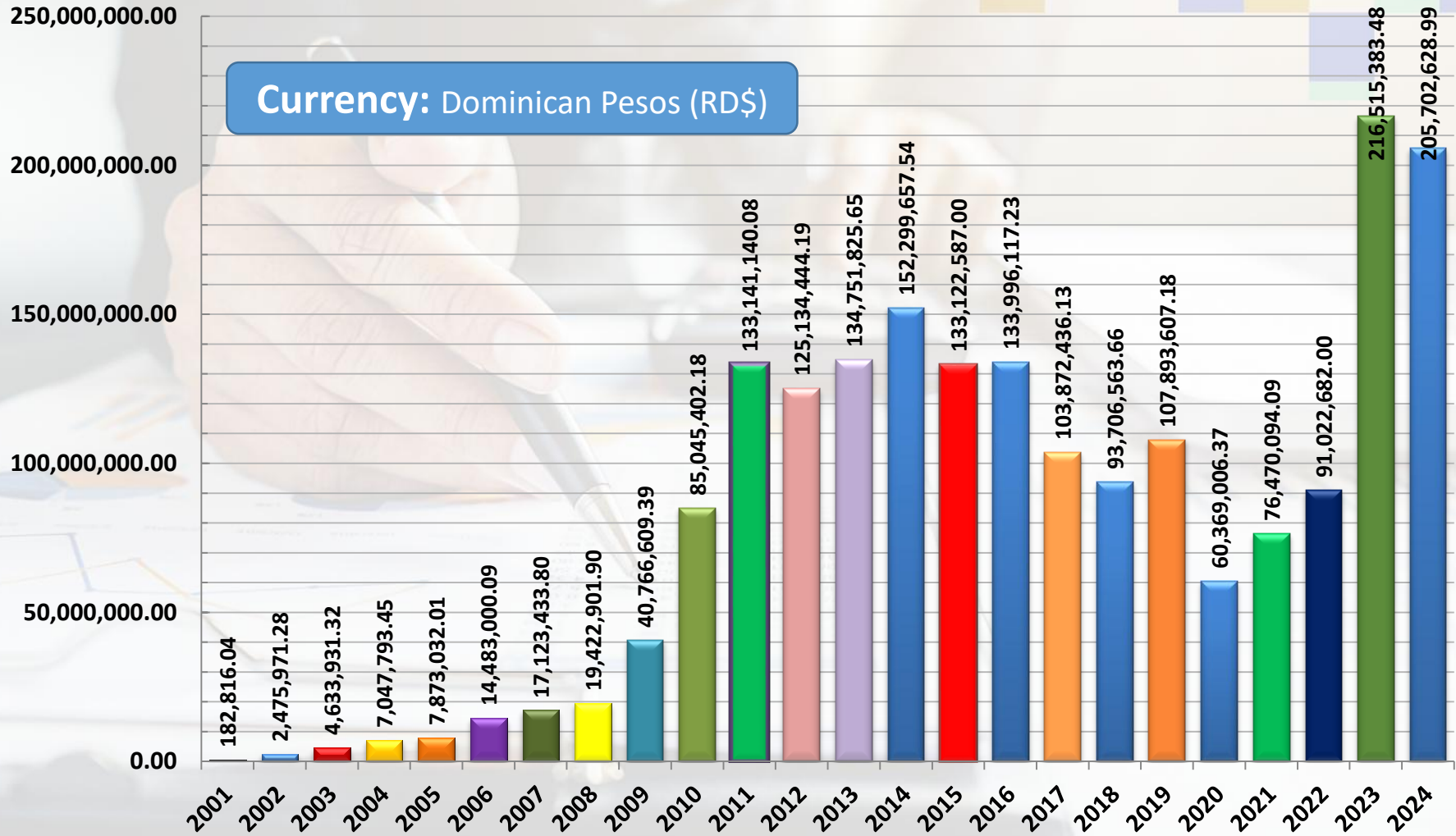
## TOTAL INVESTMENT IN THE FIVB/NORCECA DEVELOPMENT PLAN 2010-2024

**TOTAL USD\$ 23,411,231.85**



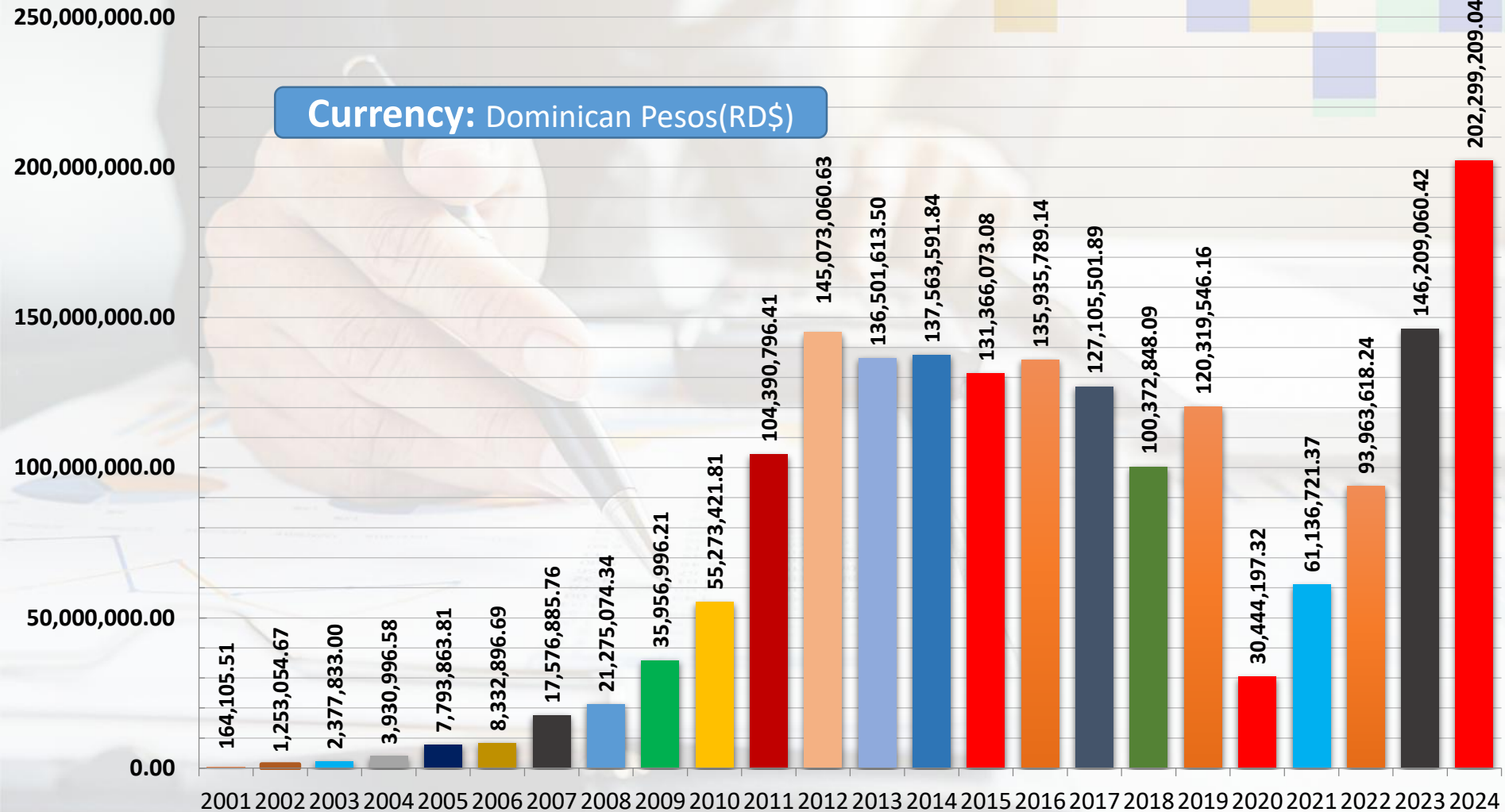
## ***FINANCIAL EVOLUTION 2001-2024***

## INCOME 2001-2024



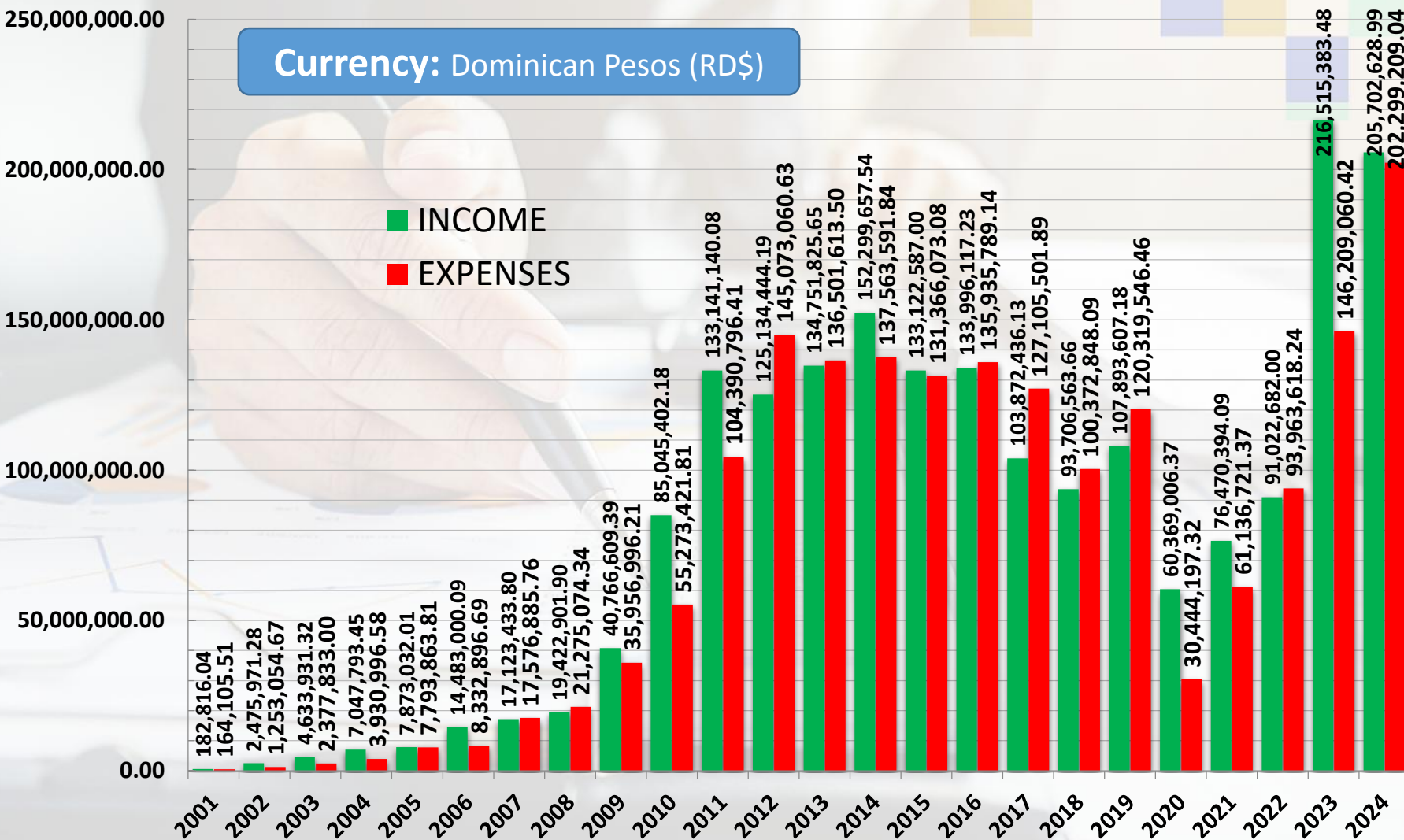
## EXPENSES 2001-2024

**Currency:** Dominican Pesos(RD\$)

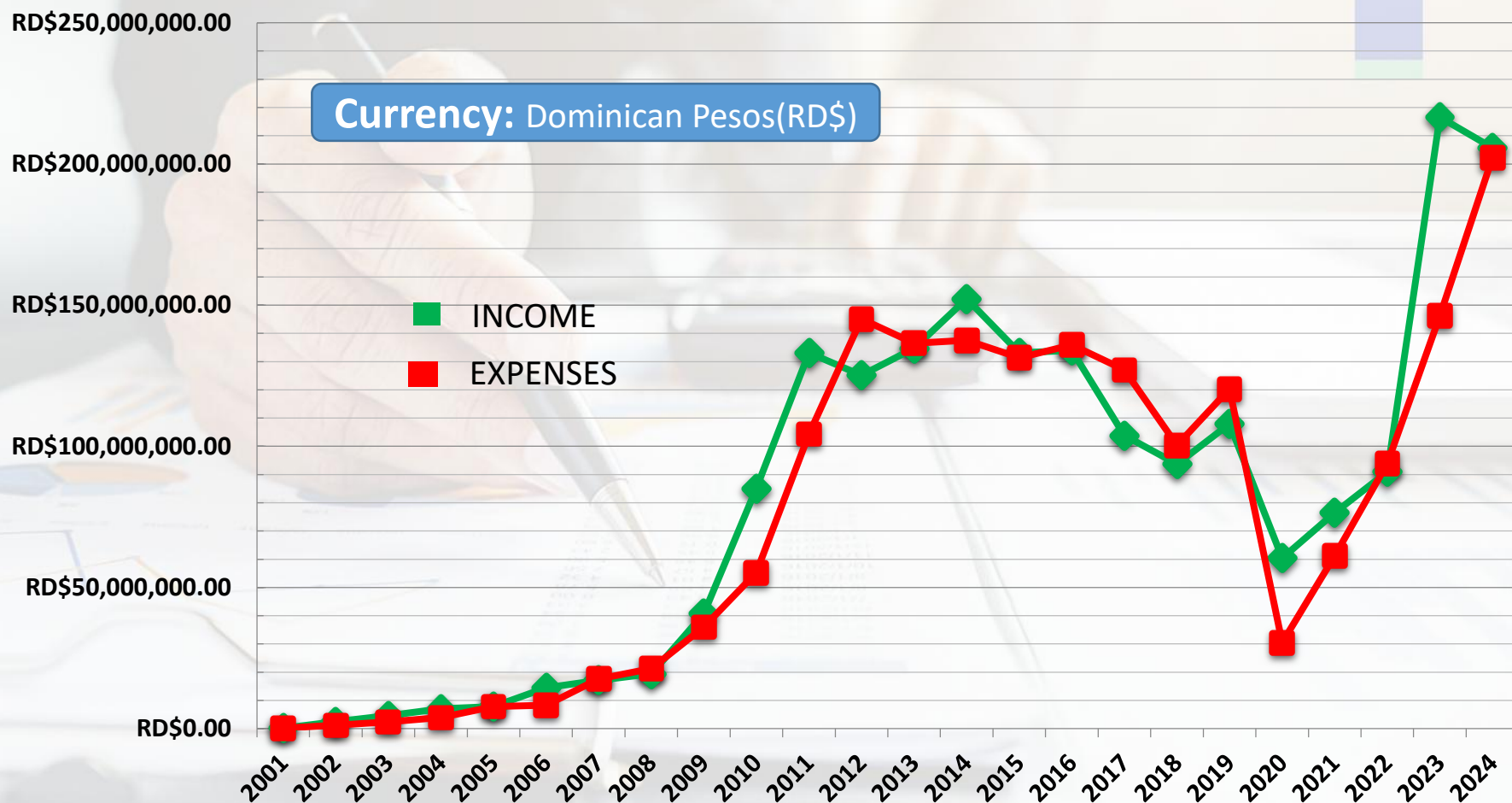


# INCOME AND EXPENSES 2001-2024

**Currency:** Dominican Pesos (RD\$)



## INCOME AND EXPENSES 2001-2024



## Internal Auditors Report

FINANCIAL YEAR ENDED DECEMBER 31, 2024

Lic. Cristóbal Marte Hoffiz  
NORCECA President

Mrs. Margareth Graham  
NORCECA Finance Commission President

Lic. Olga Rivas Laureano  
NORCECA Financial Manager

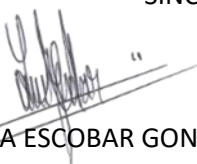
As a preliminary comment to our opinion, we would like to inform you that although we are familiar with the method and manner in which NORCECA's financial department keeps accounting records, we have compared the 2022, 2023, and 2024 financial statements for some accounts and were able to confirm that the balances and provisions are correct and fully, that's is just to ensure that what we reviewed was correct in its previous periods. It is important to mention that we conducted this analysis with all possible respect for our previous colleagues.

After completing our review of the 2024 internal financial statements, we were able to confirm that they reflect the true financial situation of NORCECA, and for this reason, we have NO ISSUE recommending that NORCECA publish these internal financial statements wherever it sees fit.

In our opinion, the financial statements comply with generally accepted accounting principles.

Mr. President Cristobal Marte Hoffiz, was as internal auditors we fully and grant approved the NORCECA Volleyball Confederation 2024 financial statements.

SINCERELY; NORCECA VBC INTERNAL AUDITORS  
JUNE 18; 2025



LUZ ADRIANA ESCOBAR GONZÁLEZ



ALBERTO INOCENCIO ARREOLA SÁNCHEZ

COPY – Executive Committee and Board Administration All Members  
COPY – Finance Commission All Members  
COPY – Lic. Miguelina Martinez; NORCECA Internal Auditor

# *Thank You!*

**Go beyond Your limits !**

**Development is the Name of the Game!!!!**



Go beyond your limits!

    @norceca\_info