



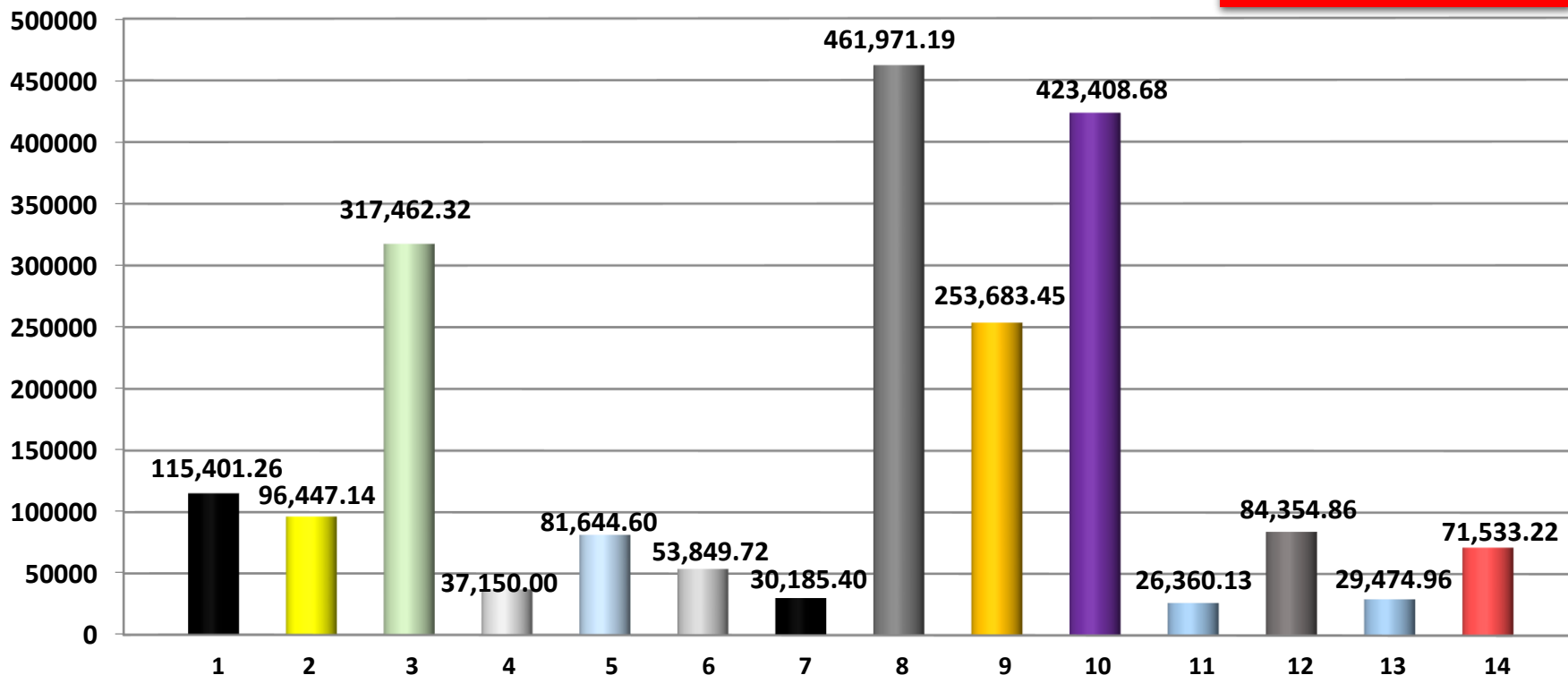
# **DEVELOPMENT PLAN**

## **JANUARY-DECEMBER, 2023**

## DEVELOPMENT PLAN JANUARY-DECEMBER 2023

**TOTAL USD\$**

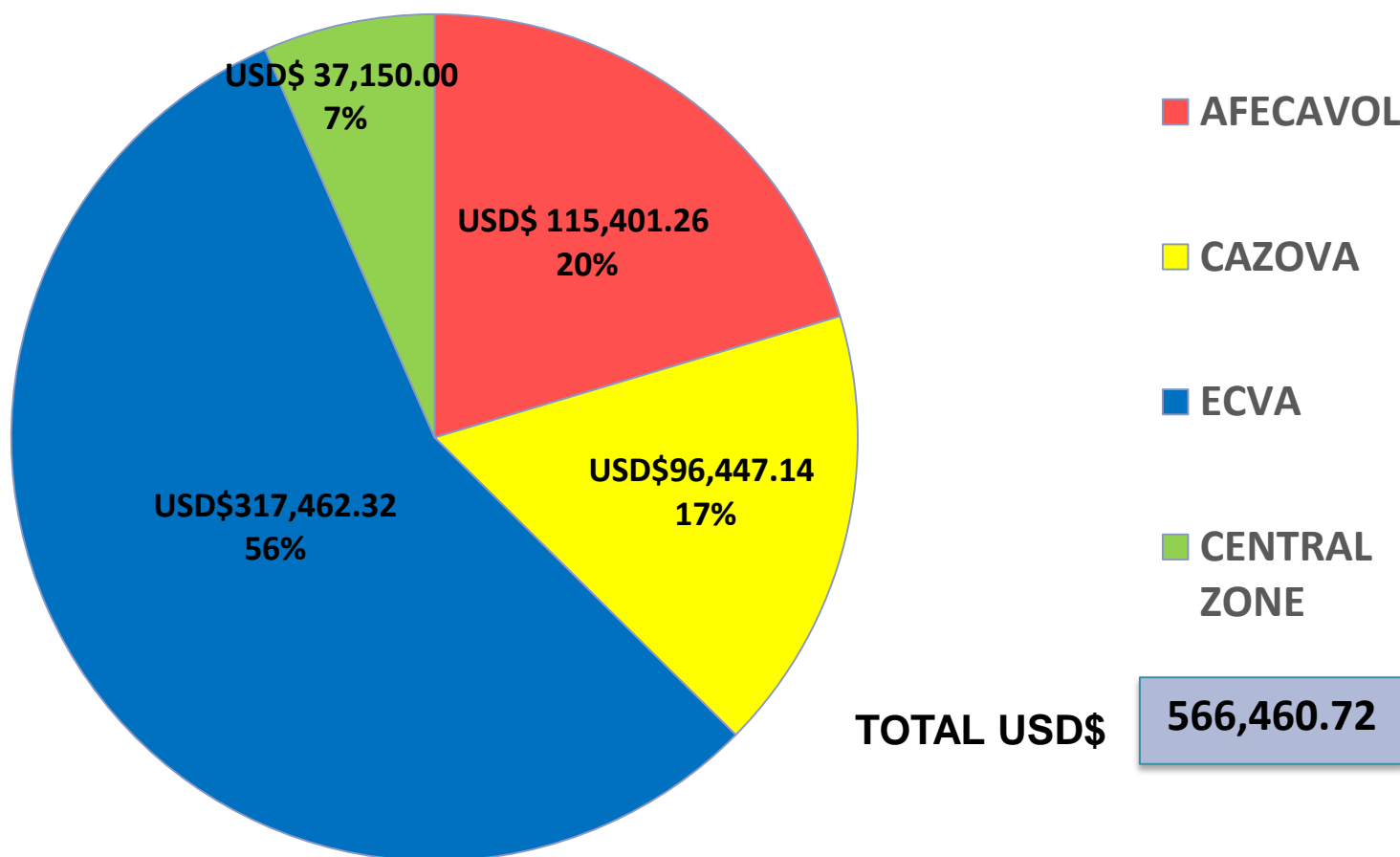
**2,082,926.93**



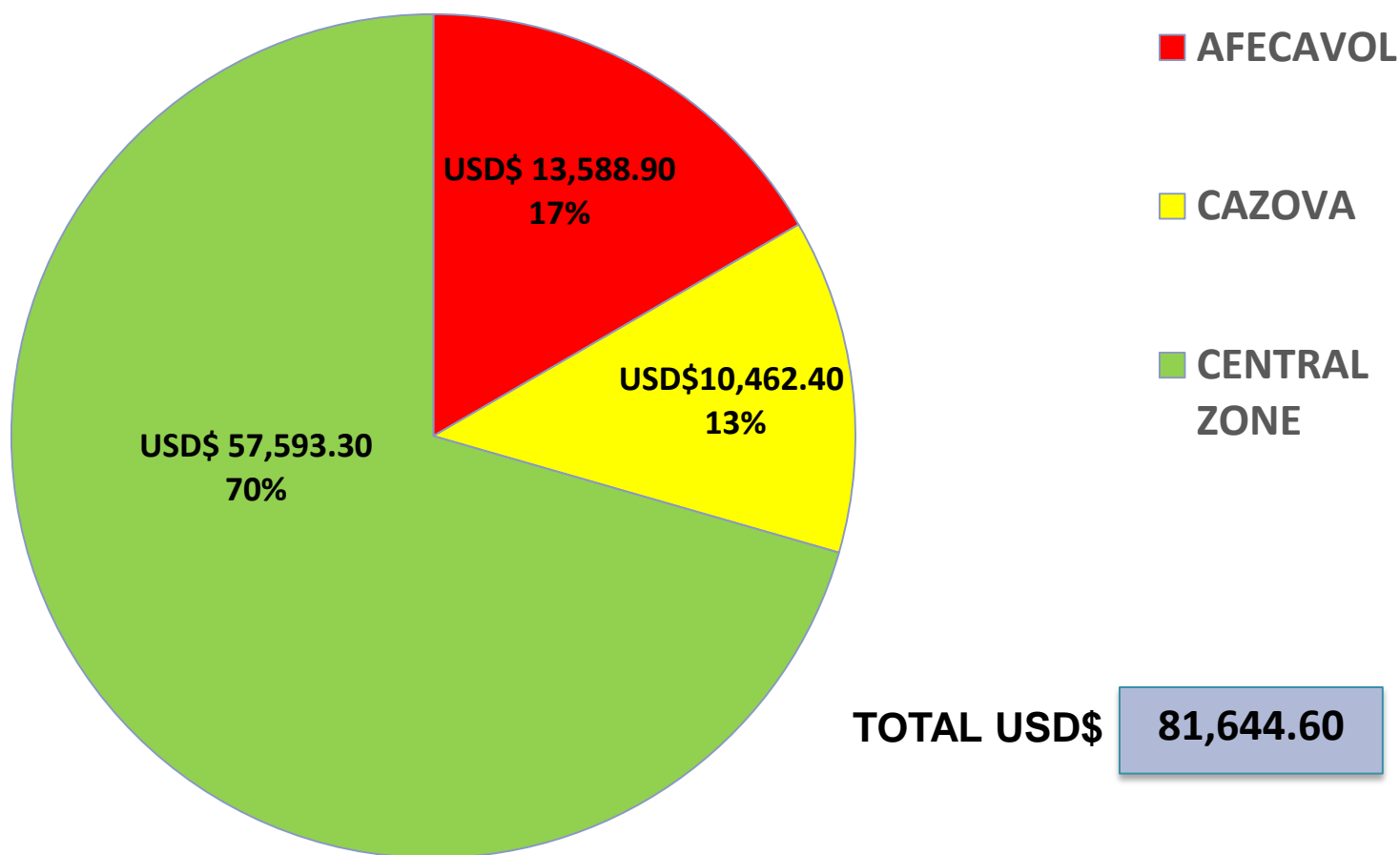
1. SPORT EQUIPMENT AFECVOL
2. SPORT EQUIPMENT CAZOVA
3. SPORT EQUIPMENT ECVA
4. SPORT EQUIPMENT CENTRAL ZONE
5. SPORT EQUIPMENT USED IN EVENTS
6. VOLLEYBALL DEVELOPMENT
7. SCHOOL VOLLEYBALL PROGRAMS

8. YOUTH AND JUNIOR PROGRAMS
9. SENIOR TOURNAMENTS
10. CONTINENTAL TOUR BEACH VOLLEYBALL
11. FIVB REGIONAL DEVELOPMENT CENTERS
12. VOLLEYBALL INSTRUCTORS
13. SPORT COURT SURFACE
14. CONGRESS, ASSEMBLIES, MEETINGS AND OTHER EXPENSES

## SPORTS EQUIPMENTS BY ZONAL ASSOCIATION JANUARY-DECEMBER, 2023



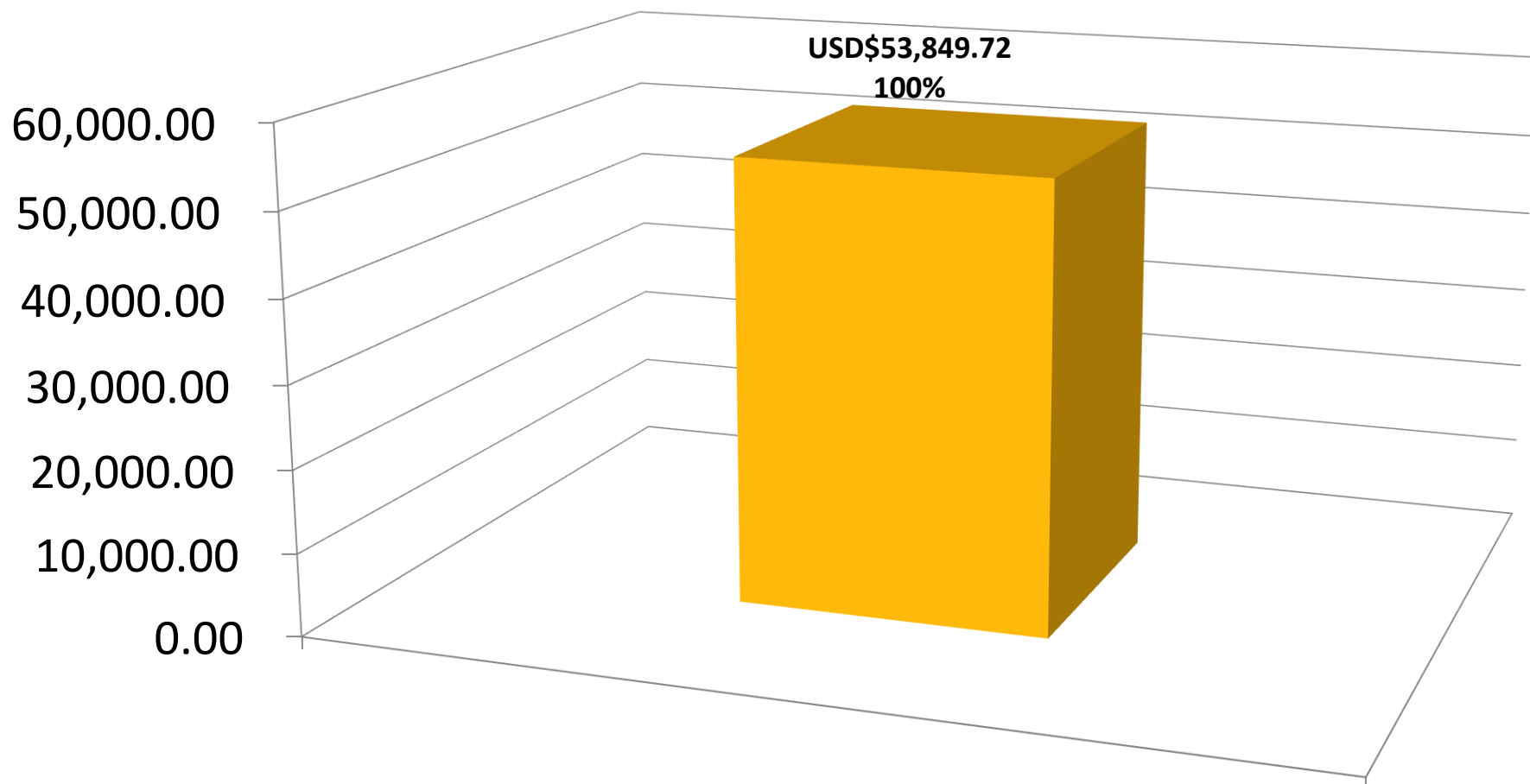
**SPORTS EQUIPMENTS USED IN EVENTS AND OTHERS  
JANUARY-DECEMBER, 2023**



## VOLLEYBALL DEVELOPMENT EQUIPMENT JANUARY-DECEMBER, 2023

TOTAL USD\$

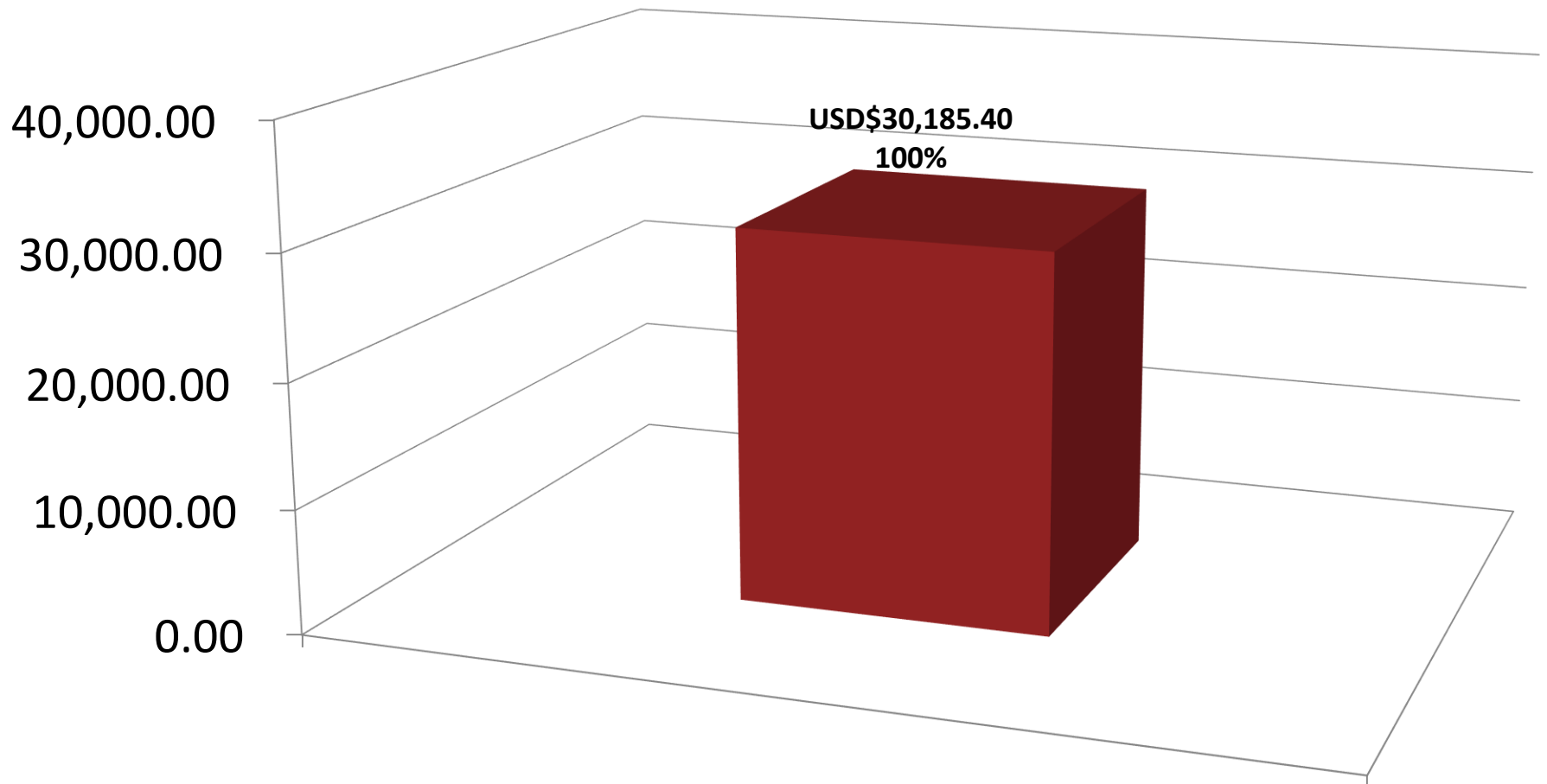
**53,849.72**



## SCHOOL VOLLEYBALL PROGRAMS JANUARY-DECEMBER, 2023

TOTAL USD\$

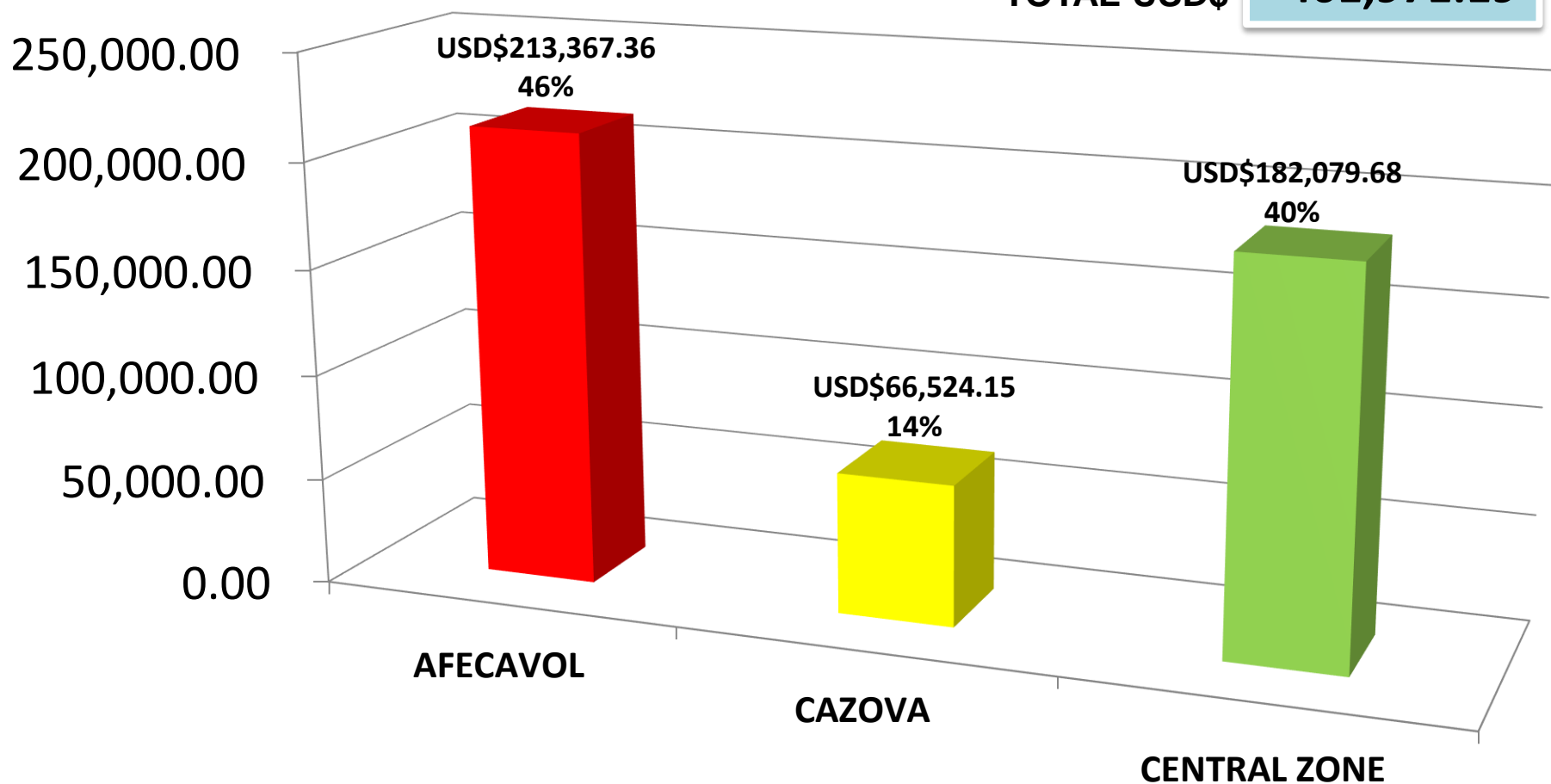
**30,185.40**



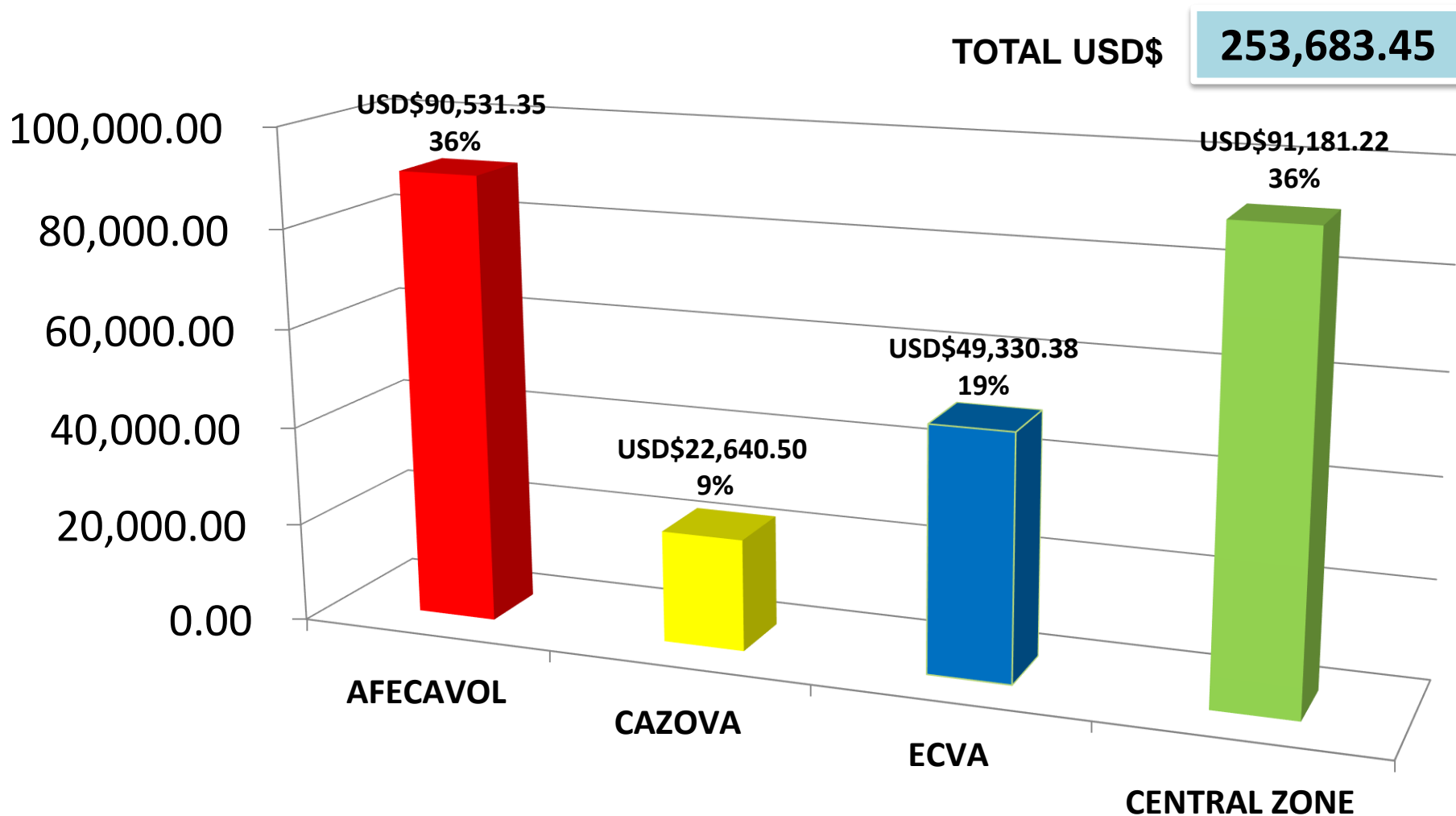
## YOUTH AND JUNIOR PROGRAMNS FINANCIAL SUPPORT AND AIRLINE TICKETS JANUARY-DECEMBER, 2023

TOTAL USD\$

**461,971.19**

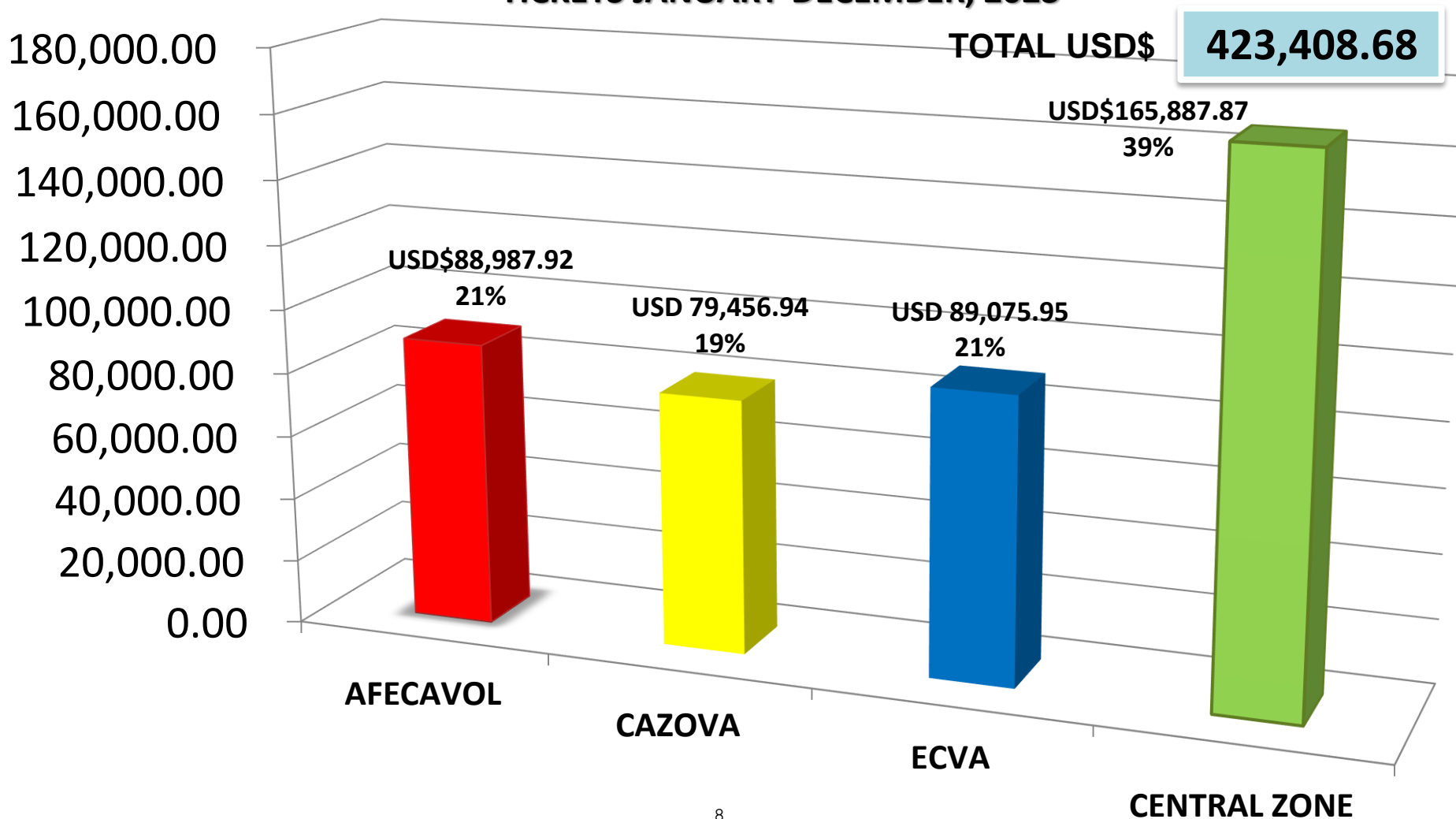


## SENIOR TOURNAMENTS FINANCIAL SUPPORT AND AIRLINE TICKETS JANUARY-DECEMBER, 2023



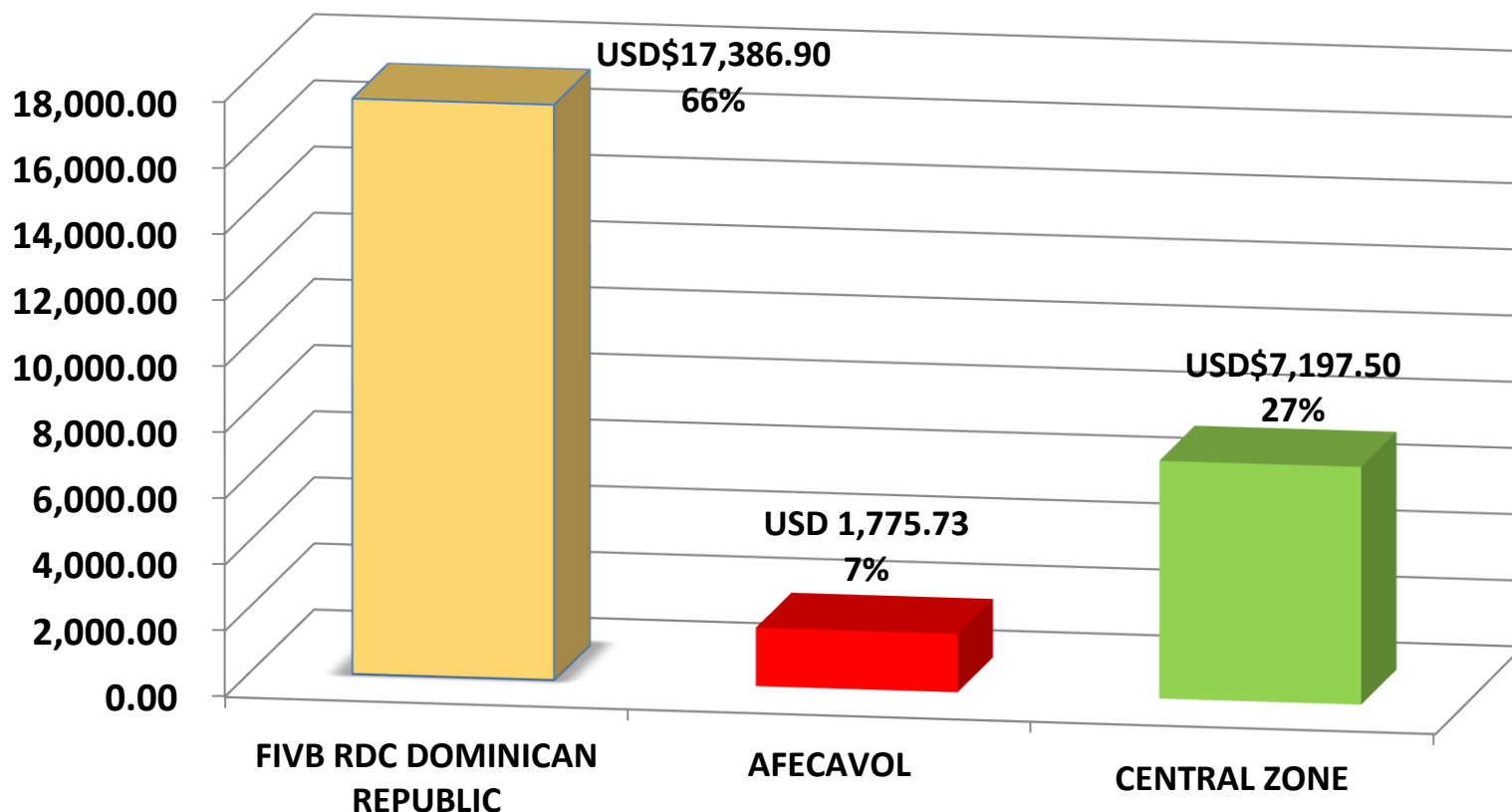


## BEACH VOLLEYBALL CONTINENTAL TOUR FINANCIAL SUPPORT AND AIRLINE TICKETS JANUARY-DECEMBER, 2023

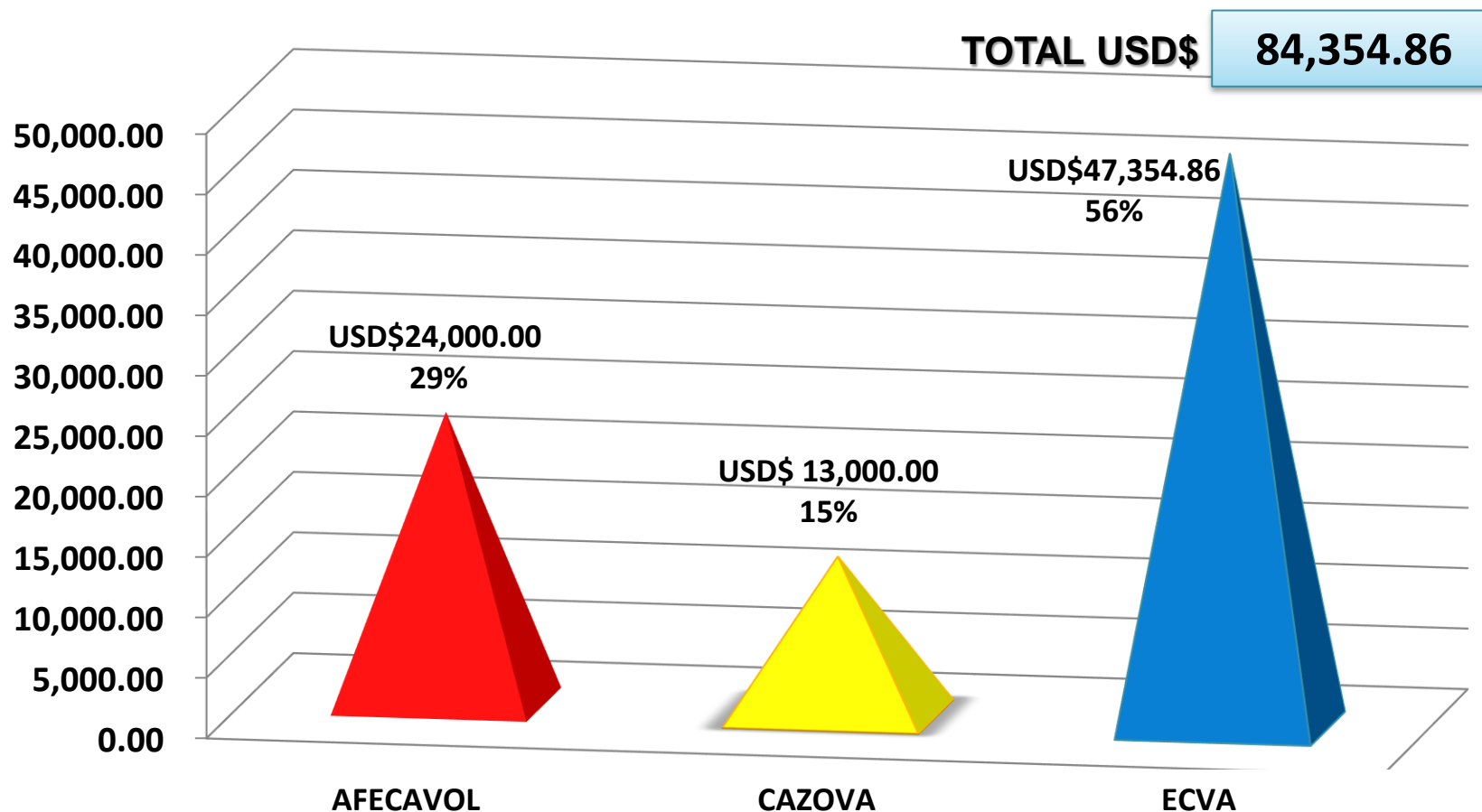


**FIVB REGIONAL DEVELOPMENT CENTER  
JANUARY-DECEMBER, 2023**

**TOTAL USD\$ 26,360.13**

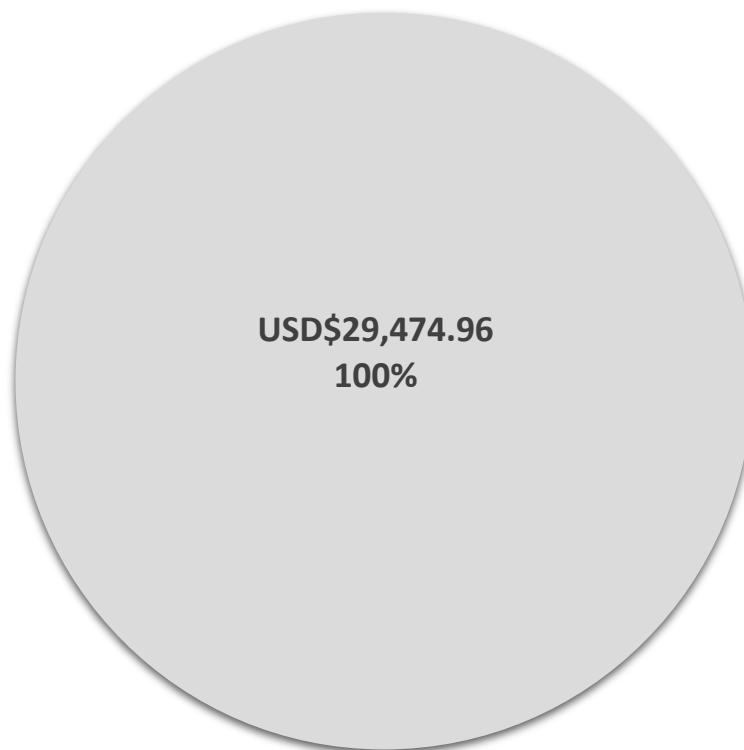


## VOLLEYBALL INSTRUCTOR JANUARY-DECEMBER, 2023



SPORT COURT SURFACE  
JANUARY-DECEMBER, 2023

**TOTAL USD\$ 29,474.96**

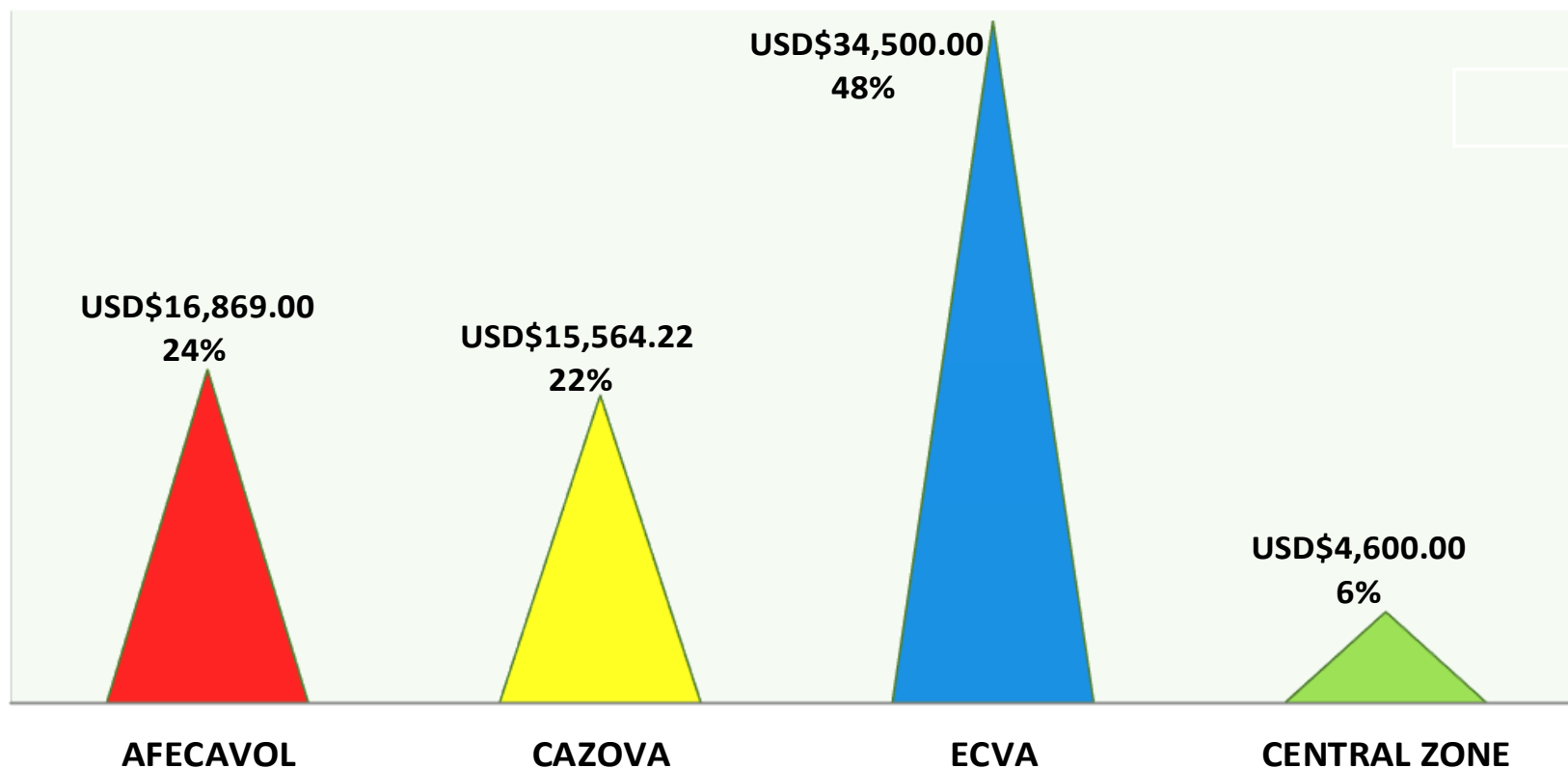


**CAZOVA**

**CONGRESS, ASSEMBLIES, MEETINGS  
AND OTHER EXPENSES  
JANUARY-DECEMBER, 2023**

**TOTAL**

**71,533.22**





2023 NORCECA DEVELOPMENT PLAN

SPORTS EQUIPMENT BY ZONAL ASSOCIATION 2023

FEDERATIONS		CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL						
1	BELIZE VOLLEYBALL ASSOCIATION	2023-008	222.36	Uniforms used for the Referee		
		2023-0041	25,301.10	Sport Equipment used for the National Team 2021-2022		
2	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	2023-0043	30,860.60	Sport Equipment used for the National Team 2021-2022		
3	FEDERACION COSTARRISENCE DE VOLEIBOL	2023-0057	22,376.10	Sport Equipment used for the National Team 2021-2022		
4	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	2023-0067	25,301.10	Sport Equipment used for the National Team 2021-2022		
		T23-0011	11,340.00	Sport Equipment used for the National Team		
					AFECAVOL TOTAL USD\$	115,401.26
CAZOVA						
1	FEDERATION HAITIENNE DE VOLLEYBALL	2023-0023	9,862.50	Sport Equipment used for the National Team		
		2023-0062	8,683.40	Sport Equipment used for the National Team 2021-2022		
2	BAHAMAS VOLLEYBALL ASSOCIATION	2023-0042	24,522.30	Sport Equipment used for the National Team 2019		
3	ARUBA VOLLEYBALL ASSOCIATION	2023-0033	25,027.14	Sport Equipment used for the National Team 2021-2022		
4	LIGUE DE VOLLEYBALL DE MARTINIQUE	2023-0046	5,413.90	Sport Equipment used for the National Team		
5	CURACAO	2023-0065	5,413.90	Sport Equipment used for the National Team		
6	VIRGIN ISLANDS VOLLEYBALL FEDERATION	2023-0068	9,977.05	Sport Equipment used for the National Team		
7	SURINAAMSE VOLLEYBALL BOND	2023-0069	1,755.00	Sport Equipment used for the National Team		
		2023-0080	5,791.95	Sport Equipment used for the National Team		
					CAZOVA TOTAL USD\$	96,447.14
ECVA						
1	ANGUILA AMATEUR VOLLEYBALL FEDERATION	2023-0052	22,698.94	Sport Equipment used for the National Team 2021-2022		
2	DUTCH ST. MAARTEN VOLLEYBALL ASSOCIATION	2023-0052	22,698.94	Sport Equipment used for the National Team 2021-2022		
3	SABA	2023-0052	22,698.94	Sport Equipment used for the National Team 2021-2022		
4	ST. EUSTATIUS AMATEUR ASSOCIATION	2023-0052	22,698.94	Sport Equipment used for the National Team 2021-2022		
5	MONSERRAT VOLLEYBALL ASSOCIATION	2023-0052	22,698.94	Sport Equipment used for the National Team 2021-2022		
6	DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	2023-0052	22,698.94	Sport Equipment used for the National Team 2021-2022		
7	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	2023-0052	22,698.94	Sport Equipment used for the National Team 2021-2022		
8	GRENADA NATIONAL VOLLEYBALL ASSOCIATION	2023-0052	22,698.94	Sport Equipment used for the National Team 2021-2022		
9	BRITISH VIRGIN ISLANDS AMATEUR VOLLEYBALL ASSOCIATION	2023-0052	22,698.94	Sport Equipment used for the National Team 2021-2022		
10	ST. KITTS & NEVIS AMATEUR VOLLEYBALL ASSOCIATION	2023-0052	22,698.94	Sport Equipment used for the National Team 2021-2022		
11	ANTIGUA & BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	2023-0052	22,698.94	Sport Equipment used for the National Team 2021-2022		
12	ST. VINCENT & GRENADINES VOLLEYBALL ASSOCIATION	2023-0052	22,698.94	Sport Equipment used for the National Team 2021-2022		
13	FRENCH ST. MARTEN VOLLEYBALL ASSOCIATION	2023-0052	22,698.94	Sport Equipment used for the National Team 2021-2022		
14	BERMUDAS VOLLEYBALL ASSOCIATION	2023-0058	22,376.10	Sport Equipment used for the National Team 2021-2022		
					ECVA TOTAL US\$	317,462.32
CENTRAL ZONE						
1	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	2023-006	14,125.00	Sport Equipment used for the National Team		
		2023-0054	17,550.00	Sport Equipment used for the National Team		
2	FEDERACION DOMINICANA DE VOLEIBOL	2023-0015	5,475.00	Sport Equipment used for the National Team		
					CENTRAL ZONE TOTAL USD\$	37,150.00
					TOTAL SPORTS EQUIPMENT USD\$	566,460.72

SPORTS EQUIPMENT USED IN EVENTS BY ZONAL ASSOCIATION 2023

FEDERATIONS		CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL						
1	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	2023-0011	3,604.00	Sport Equipment used in the 2023 U19 Men’s Pan American Cup		
2	FEDERACION SALVADOREÑA DE VOLEIBOL	2023-0092	3,787.40	Sport Equipment used in the 5 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023		
3	FEDERACION NICARAGUENSE DE VOLEIBOL	2023-0093	547.50	Sport Equipment used in the U17 Girls Continental Championship		
4	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	2023-0088	5,650.00	Sport Equipment used in the U17 Girls Continental Championship		
					AFECAVOL TOTAL USD\$	13,588.90
CAZOVA						
1	CAYMAN ISLANDS VOLLEYBALL FEDERATION	2023-0031	2,702.40	Sport Equipment used in the 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2023		
		2023-0044	5,545.00	Sport Equipment used in the Norceca U23 Beach Volleyball Continental Tour 2023		
2	SURINAAMSE VOLLEYBALL BOND	2023-0053	1,170.00	Sport Equipment used in the 2023 CAZOVA Senior Championship		
		2023-0079	1,045.00	Sport Equipment used in the 2023 CAZOVA Senior Championship		
					CAZOVA TOTAL USD\$	10,462.40
CENTRAL ZONE						
1	FEDERACION DOMINICANA DE VOLEIBOL	2023-004	3,130.90	Sport Equipment used in the 2023 Champion Cup Men’s and Women’s		
		2023-0030	4,591.35	Sport Equipment used in the Qualifying Beach Volleyball World Championship Group A and the Qualifying Beach Volleyball World Championship Group B		
		2023-0063	4,590.00	Sport Equipment used in the Norceca Women Final Six Pan American Cup		
		2023-0064	800.00	Sport Equipment used in the Norceca Women Final Six Pan American Cup		
		2023-0075	3,035.90	Sport Equipment used in the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023		
		2023-0082	1,170.00	Sport Equipment used in the 2023 XIX Pan American Games, Chile		
		2023-0097	4,570.35	Sport Equipment used in the U23 Norceca Tournament Beach Volleyball and the Final Norceca Beach Volleyball Continental Tour		
2	FEDERACION CUBANA DE VOLEIBOL	2023-0026	2,702.40	Sport Equipment used in the 2 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023		
		2023-0037	4,250.00	Sport Equipment used in the 2023 Men’s U21 Pan American Cup		
		2023-0038	750.00	Sport Equipment used in the 2 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023		
3	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	2023-0028	4,250.00	Sport Equipment used in the 2023 Women U19 Pan American Cup		
		2023-0039	2,550.00	Sport Equipment used in the Norceca Intenational League Women Final Four Qualification Tournament		
		2023-0103	1,500.00	Sport Equipment used in the training for the Olympic Games Paris 2024		
4	CANADA VOLLEYBAL ASSOCIATION	2023-0072	8,500.00	Sport Equipment used in the Norceca Continental Championship and Norceca Men Final Six Pan American Cup		
5	FEDERACION MEXICANA DE VOLEIBOL	2023-0016	2,702.40	Sport Equipment used in the 1 <sup>st</sup> Stage Beach Volleyball Continental Tour 2023		
		2023-0032	4,250.00	Sport Equipment used in the 2023 Women U21 Pan American Cup		
		2023-0087	4,250.00	Sport Equipment used in the U17 Boys Continental Championship		
					CENTRAL ZONE TOTAL USD\$	57,593.30
					TOTAL SPORTS EQUIPMENT USED IN EVENT USD\$	81,644.60



VOLLEYBALL DEVELOPMENT EQUIPMENT					
FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
	2023-001	1,032.50	Sport Equipment		
	2023-003	547.50	Sport Equipment		
	2023-009	821.25	Sport Equipment		
	2023-0010	3,120.75	Sport Equipment		
	2023-0013	5,568.75	Sport Equipment		
	2023-0017	1,356.00	Sport Equipment		
	2023-0018	1,385.00	Sport Equipment		
	2023-0019	750.50	Sport Equipment		
	2023-0020	616.00	Sport Equipment		
	2023-0021	1,688.90	Sport Equipment		
	2023-0022	1,412.00	Sport Equipment		
	2023-0027	1,095.00	Sport Equipment		
	2023-0034	8,770.92	Sport Equipment		
	2023-0036	657.00	Sport Equipment		
	2023-0049	858.00	Sport Equipment		
	2023-0051	2,737.50	Sport Equipment		
	2023-0056	1,179.00	Sport Equipment		
	2023-0070	2,125.00	Sport Equipment		
	2023-0073	821.25	Sport Equipment		
	2023-0074	2,737.50	Sport Equipment		
	2023-0076	1,095.00	Sport Equipment		
	2023-0077	547.50	Sport Equipment		
	2023-0078	2,340.00	Sport Equipment		
	2023-0081	1,462.50	Sport Equipment		
	2023-0089	547.40	Sport Equipment		
	2023-0091	547.50	Sport Equipment		
	2023-0095	821.25	Sport Equipment		
	2023-0096	547.50	Sport Equipment		
	2023-0099	657.00	Sport Equipment		
	2023-0100	1,521.25	Sport Equipment		
	2023-0102	3,285.00	Sport Equipment		
	2023-0104	1,197.50	Sport Equipment		
				TOTAL DEVELOPMENT OF VOLLEYBALL USD\$	53,849.72

SCHOOL VOLLEYBALL PROGRAMS					
FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
	2023-002	1,095.00	Sport Equipment		
	2023-005	657.00	Sport Equipment		
	2023-007	2,190.00	Sport Equipment		
	2023-0012	24.00	Sport Equipment		
	2023-0014	853.00	Sport Equipment		
	2023-0024	821.25	Sport Equipment		
	2023-0025	547.50	Sport Equipment		
	2023-0029	1,800.00	Sport Equipment		
	2023-0040	657.00	Sport Equipment		
	2023-0045	585.00	Sport Equipment		
	2023-0047	821.25	Sport Equipment		
	2023-0050	1,755.00	Sport Equipment		
	2023-0055	547.50	Sport Equipment		
	2023-0059	219.00	Sport Equipment		
	2023-0060	1,095.00	Sport Equipment		
	2023-0061	1,700.00	Sport Equipment		
	2023-0066	1,368.75	Sport Equipment		
	2023-0071	1,661.25	Sport Equipment		
	2023-0083	598.50	Sport Equipment		
	2023-0084	2,065.00	Sport Equipment		
	2023-0085	1,194.20	Sport Equipment		
	2023-0086	646.70	Sport Equipment		
	2023-0090	273.75	Sport Equipment		
	2023-0094	24.00	Sport Equipment		
	2023-0098	821.25	Sport Equipment		
	2023-0101	5,300.00	Sport Equipment		
	2023-0105	864.50	Sport Equipment		
				TOTAL SCHOOL VOLLEYBALL PROGRAMS USD\$	30,185.40

YOUTH AND JUNIOR PROGRAMS FINANCIAL SUPPORT AND AIRLINE TICKETS					
FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL					
1	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T23-0095/119	10,000.00	Air Tickets for the participation in the Men´s U17 Pan American Cup	National Team
		48404	1,584.40	Air Ticket for the participation in the Men´s U19 Pan American Cup	Felix Ambrosio Sabio, Bertha Cuadra, Jose Luis Jimenez Lao
		48843	11,505.00	Air Tickets for the participation in the Men´s U21 Pan American Cup	National Team
2	FEDERACION COSTARRICENSE DE VOLEIBOL	ED/39	11,058.75	Air Tickets for the participation in the Women´s U21 Pan American Cup	National Team
		T23-0048	5,027.22	Air Tickets participation XIV U19 Central American Championship	National Team
		T23-0103	6,075.00	Organization for the U17 Men´s NORCECA Continental Championship	National Team
		48404	4,566.00	Air Tickets for the participation U19 Men´s Pan American Cup	National Team



		48761	10,177.00	Air Tickets for the participation U19 Women´s Pan American Cup	National Team
		48806	10,828.00	Air Tickets for the participation U21 Women´s Pan American Cup	National Team
		ED/29	9,254.28	Air Tickets for the U17 Women´s NORCECA Continental Championship	National Team
3	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	T23-0028	10,822.50	Air Tickets for the U19 Women´s Pan American Cup	National Team
		ED/27	820.08	Air Tickets for the U17 Women´s NORCECA Continental Championship	Mauro José Mora
		T23-0068	15,000.00	Air Tickets for the participation in the U23 Women´s Pan American Cup	National Team
		T23-0084	12,500.00	Organization for the U17 Women´s NORCECA Continental Championship	Host Country
		T23-0095/119	10,000.00	Air Tickets for the U17 Men´s NORCECA Continental Championship	National Team
		T23-0130	21,800.00	Organization for the U17 Women´s NORCECA Continental Championship	Host Country
		ED/31	6,440.23	Air Ticket Control Committe for the U17 Women´s Continental Championship	Host Country
		49411	14,600.00	Perdiem Control Committe for the U17 Women´s Continental Championship	Control Committee
4	FEDERACION NICARAGUENSE DE VOLEIBOL	T23-0019	12,810.00	Air Tickets participation in the Men U21 Pan American Cup	National Team
		T23-0095/119	10,000.00	Air Tickets for the U17 Men´s NORCECA Continental Championship	National Team
		ED/37	18,498.90	Air Ticket for the participation in the Men´s U19 Pan American Cup	National Team
					<b>AFECAVOL TOTAL USD\$ 213,367.36</b>
<b>CAZOVA</b>					
1	FEDERATION HAITIENNE DE VOLLEYBALL	T23-0018	14,910.55	Air Tickets for the participation in the Men´s U21 Pan American Cup	National Team
2	SURINAAMSE VOLLEYBALL BOND	NC-01	20,209.60	Air Tickets for the participation in the Men´s U19 Pan American Cup	National Team
		T23-0115	15,000.00	Air Tickets for the U17 Men´s NORCECA Continental Championship	National Team
3	VIRGIN ISLANDS VOLLEYBALL FEDERATION	T23-0020	7,843.00	Air Tickets for the Norceca International Women´s League Final Four Qualification Tournament	National Team
		ED/474	8,561.00	Air Ticket for the participation in the Women´s U19 Pan American Cup	National Team
					<b>CAZOVA TOTAL USD\$ 66,524.15</b>
<b>CENTRAL ZONE</b>					
1	FEDERACION DOMINICANA DE VOLEIBOL	48751	18,355.00	Air Tickets for the participation in the U21 Women´s Pan American Cup	National Team
		48885	852.43	Accommodation in the U21 Women´s Pan American Cup	National Team
		49189	34,833.00	Air Ticket for the participation in the FIVB Girls U19 Word Championship	National Team
		ED/32	20,470.53	Air Tickets for the U17 Women´s NORCECA Continental Championship	National Team
		48765	8,415.00	Air Tickets for the participation in the U19 Women´s Pan American Cup	National Team
		ED/49	19,142.00	Air Tickets for the participation in the FIVB Women´s U21 World Championship	National Team
		ED/50	7,500.00	Air Tickets for the U17 Men´s NORCECA Continental Championship	National Team
		48770	8,953.00	Air Tickets for the participation in the U21 Men´s Pan American Cup	National Team
2	FEDERACION MEXICANA DE VOLEIBOL	48762	12,975.00	Air Tickets for the participation in the U19 Women´s Pan American Cup	National Team
		ED/38	14,487.00	Air Tickets for the participation in the U19 Men´s Pan American Cup	National Team
3	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	49555	566.67	Accommodation for the U17 Women´s NORCECA Continental Championship	National Team
		ED/28	19,749.45	Air Tickets for the U17 Women´s NORCECA Continental Championship	National Team
		ED/51	15,780.60	Air Tickets for the U17 Men´s NORCECA Continental Championship	National Team
					<b>CENTRAL ZONE TOTAL USD\$ 182,079.68</b>
					<b>TOTAL YOUTH AND JUNIOR PROGRAMS USD\$ 461,971.19</b>

SENIOR TOURNAMENTS FINANCIAL SUPPORT AND AIRLINE TICKETS						
	FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
1	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T23-0030	8,792.00	Air Tickets for the participation in the Norceca International Men´s League Final Four Qualification Tournament	National Team	
2	FEDERACION COSTARRICENSE DE VOLEIBOL	T23-0079	15,000.00	Air Tickets for the participation in the Norceca Senior Women´s Championship	National Team	
		48750	11,919.00	Air Tickets for the participation in the Norceca International Women´s League Final Four Qualification Tournament	National Team	
		49137	14,787.80	Air Tickets for the participation in the U23 Women´s Pan American Cup	National Team	
		ED/44	1,472.55	Air Ticket for the participation in the XX Pan American Cup	National Team	
		49189	9,010.00	Air Ticket for the participation in the XX Pan American Cup	National Team	
3	FEDERACION NICARAGUENSE DE VOLEIBOL	T23-0059	13,050.00	Air Tickets for the Participation in the U23 Men´s Pan American Cup	National Team	
		T23-0086	8,250.00	Organization for the XIII Central American Senior Championship	Host Country	
		T23-0092	8,250.00	Organization for the XIII Central American Senior Championship	Host Country	
					<b>AFECAVOL TOTAL USD\$</b>	<b>90,531.35</b>
<b>ECVA</b>						
1	BRITISH VIRGIN ISLAND AMATEUR VOLLEYBALL ASSOCIATION	T23-0106	5,604.78	Air Tickets Control Committee for the 2023 ECVA U23 Volleyball Championship Men´s	Control Committee	
		T23-0107	20,000.00	Organization for the for the 2023 ECVA U23 Volleyball Championship Men´s	Host Country	
2	DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	T23-0108	20,000.00	Organization for the for the 2023 ECVA U23 Women´s Championship	Host Country	
		T23-0094	3,725.60	Air Tickets Control Committee for the U23 Senior Women´s Championship	Control Committee	
					<b>ECVA TOTAL USD\$</b>	<b>49,330.38</b>
<b>CENTRAL ZONE</b>						
1	FEDERACION DOMINICANA DE VOLEIBOL	49094	15,300.00	Perdiem Control Committe Norceca Women´s Final six	Host Country	
		49133	12,598.00	Air Tickets for the Participation in the U23 Men´s Pan American Cup	National Team	
		49391	7,678.00	Air Tickets for the Participation in the XX Pan American Cup	National Team	
		49391	23,856.62	Air Tickets for the Participation in the U23 Women´s Pan American Cup	National Team	
		ED/45	1,285.44	Air Ticket for the participation in the NORCECA Women´s Final Six	Carlos Santis, Cinthia Hernandez	
2	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	ED/43	692.17	Air Ticket for the participation in the XX Pan American Cup	Control Committee	
3	FEDERACION CUBANA DE VOLEIBOL	48881	25,000.00	Organization U23 Men´s Pan American Cup	Host Country	
4	CANADA VOLLEYBALL ASSOCIATION	ED/46	663.04	Air Tickets NORCECA Women´s Continental Championship	Cinthia Hernandez	
5	USA VOLLEYBALL	ED/590	698.00	Upgrade Air Tickets Control Committe NORCECA Men´s Continental Championship	Control Committee	



6	FEDERACION MEXICANA DE VOLEIBOL	ED/42	3,409.95	Air Ticket Control Committe U23 Women´s Pan American Cup	National Team		
						<b>CENTRAL ZONE TOTAL USD\$</b>	<b>91,181.22</b>
<b>CAZOVA</b>							
1	TRINIDAD & TOBAGO VOLLEYBALL FEDERATION	T23-0050	7,500.00	Air Tickets for the participation in the Norceca International Women´s League Final Four Qualification Tournament	National Team		
2	FEDERATION HAITIENNE DE VOLLEYBALL	137355	140.50	Accommodation and Meals team haitienne in transit for Dominican Republic for the participation in the 2023 CAZOVA Senior Championship	National Team		
3	SURINAAMSE VOLLEYBALL BOND	T23-0085	15,000.00	Air Tickets for the participation in the Norceca Men´s Continental Championship	National Team		
						<b>CAZOVA TOTAL USD\$</b>	<b>22,640.50</b>
						<b>SENIOR TOURNAMENT TOTAL USD\$</b>	<b>253,683.45</b>

BEACH VOLLEYBALL CONTINENTAL TOUR FINANCIAL SUPPORT AND AIRLINE TICKETS						
FEDERATIONS		CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL						
1	FEDERACION SALVADOREÑA DE VOLEIBOL	T23-0021	2,800.00	Air Tickets for the participation 1 <sup>st</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0043	2,796.67	Air Tickets for the participation in the 2 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0044	2,533.47	Air Tickets for the participation in the 3 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0101	1,142.24	Air Tickets for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0135	13,000.00	Organization for the participation in the 5 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	Host Country	
		T23-0141	2,717.65	Air Tickets for the participation in the Norceca Beach Volleyball U23 Continental Tournament	National Team	
		49402	3,500.00	Perdiem Control Committee for the participation in the 5 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	Control Committe	
		T24-0003	1,439.09	Air Tickets for the participation in the Norceca Beach Volleyball Continental Tour Finals	National Team	
		49412	7,000.00	Awards for the 5 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	Host Country	
		ED/634	656.00	Air Ticket for the participation in the 5 <sup>th</sup> Stage Beach Volleyball Continental Tour	Julio Martinez	
2	FEDERACION COSTARRICENSE DE VOLEIBOL	T24-0004	2,731.68	Air Tickets for the participation in the 5 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0034	5,120.22	Air Tickets for the participation in the 1 <sup>st</sup> and 2 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0081	1,634.90	Air Ticket for the Participation in the 2023 Beach Volleyball World Championship	National Team	
		T23-0112	2,800.00	Air Tickets for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
3	FEDERACION NACIONAL DE VOLEIBOL GUATEMALA	T23-0022	2,800.00	Air Tickets for the participation 1 <sup>st</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0025	2,800.00	Air Tickets for the participation in the 2 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-032	2,800.00	Air Tickets for the participation in the 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0047	2,800.00	Air Tickets for the participation in the Norceca Beach Volleyball U23 Continental Tournament	National Team	
		T23-0099	2,800.00	Air Tickets for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0124	2,000.00	Air Tickets for the participation in the 2023 FIVB U21 Beach Volleyaball World Championship	National Team	
		T24-0001	2,800.00	Air Tickets for the participation in the Norceca Beach Volleyball Continental Tour Finals	National Team	
4	FEDERACION NICARAGUENSE DE VOLEIBOL	T23-0029	2,800.00	Air Tickets for the participation in the 2 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0045	1,400.00	Air Tickets for the participation 1 <sup>st</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0054	2,800.00	Air Tickets for the participation in the 3 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0055	2,800.00	Air Tickets for the participation in the Norceca Beach Volleyball U23 Continental Tournament	National Team	
		T23-0058	2,800.00	Air Tickets for the participation in the NORCECA Continental Qualifying Beach Volleyball Tournament	National Team	
		T23-0140	2,116.00	Air Tickets for the participation in the 5 <sup>th</sup> Stage Beach Volleyball Continental Tournament	National Team	
		T23-0142	2,800.00	Air Tickets for the participation in the Norceca Beach Volleyball U23 Continental Tournament	National Team	
		T24-0002	2,800.00	Air Tickets for the participation in the Norceca Beach Volleyball Continental Tour Finals	National Team	
					AFECAVOL TOTAL USD\$	88,987.92
CAZOVA						
1	ARUBA VOLLEYBALL ASSOCIATION	NC-018	1,095.20	Air Tickets for the participation in the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0145	1,034.24	Air Tickets for the participation in the Norceca Beach Volleyball U23 Continental Tour and the Norceca Beach Volleyball Continental Tour Finals	National Team	
		T23-0148	1,159.34	Air Tickets for the participation in the Norceca Beach Volleyball U23 Continental Tour and the Norceca Beach Volleyball Continental Tour Finals	National Team	
2	CAYMAN ISLANDS VOLLEYBALL ASSOCIATION	T23-0013	10,000.00	Organization for the 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2023	Host Country	
		T23-0036	10,000.00	Organization for the 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2023	Host Country	
		T23-0123	1,400.00	Air Tickets for the participation in the Norceca Continental Qualifying Beach Volleyball Tournament	National Team	
		T23-0147	30,000.00	Extraordinary Financial Assistant for Hosting Norceca Beach Volleyball Tournaments in 2022-2023	Host Country	
		48775	2,500.00	Perdiem Control Committee 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2023	Control Committee	
		49139	3,640.00	Air Tickets Control Committee 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2023	Control Committee	
		NC-020	2,000.00	Air Tickets for the participation in the 2023 FIVB U21 Beach Volleyaball World Championship	National Team	
T24-0008	1,400.00	Air Tickets for the participation in the Norceca Beach Volleyball Continental Tour Finals	National Team			
3	FEDERATION HAITIENNE DE VOLLEYBALL	T23-0053	2,934.95	Air Tickets for the participation in the 2 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
4	JAMAICA VOLLEYBALL ASSOCIATION	T23-0049	1,746.16	Air Tickets for the participation in the 2 <sup>nd</sup> and 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2023	National Team	
		T23-0073	861.50	Air Tickets for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	National Team	

5	US VIRGIN ISLANDS VOLLEYBALL ASSOCIATION	T23-0035	813.76	Air Tickets for the participation in the 3 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		T23-0037	2,681.24	Air Tickets for the participation in the 1 <sup>st</sup> and 2 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		T23-0072/111	2,800.00	Air Tickets for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		T23-0080	1,160.00	Air Tickets for the participation in the Norceca Beach Volleyball U23 Continental Tournament	National Team
		T23-0144	880.99	Air Tickets for the participation in the 5 <sup>th</sup> Stage Beach Volleyball Continental Tour	National Team
		T24-0007	1,349.56	Air Tickets for the participation in the Norceca Beach Volleyball Continental Tour Finals	National Team
				CAZOVA TOTAL	USD\$ 79,456.94
	ECVA				
1	ANTIGUA & BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	T23-0023	1,883.80	Air Tickets for the participation in the 2 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		T23-0033	2,716.16	Air Tickets for the Participation in the 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		T23-0080	3,124.40	Air Tickets for the participation in the Norceca Beach Volleyball U23 Continental Tournament	National Team
2	ANGUILLA AMATEUR VOLLEYBALL FEDERATION	T23-0033	2,136.80	Air Tickets for the Participation in the 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		T24-0006	2,800.00	Air Tickets for the participation in the NORCECA Beach Volleyball U23 Continental Tournament	
3	BERMUDA VOLLEYBALL ASSOCIATION	T23-0033	1,764.76	Air Tickets for the Participation in the 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		T23-0133	1,400.00	Air Tickets for the participation in the 5 <sup>th</sup> Stage Beach Volleyball Continental Tour	National Team
		T24-0006	1,400.00	Air Tickets for the participation in the Norceca Beach Volleyball Continental Tour Finals	National Team
4	BAHAMAS VOLLEYBALL FEDERATION	T23-0061	846.96	Air Tickets for the Participation in the 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour	National Team
5	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T23-0023	3,587.55	Air Tickets for the participation in the 2 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		T23-0024	3,976.00	Air Tickets for the participation in the 1 <sup>st</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		T23-0033	1,888.22	Air Tickets for the Participation in the 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		T23-0080	1,800.38	Air Tickets for the participation in the Norceca Beach Volleyball U23 Continental Tournament	National Team
		T23-0087	10,625.00	Organization for the ECVA U19 Beach Championship Men´s and Women´s	Host Country
		T23-0091	5,542.50	Air Tickets for the Control Committe ECVA U19 Men´s Beach Championship	Control Committee
		T23-0116	2,000.00	Air Tickets for the participation in the 2023 FIVB U21 Beach Volleyaball World Championship	National Team
		T23-0117	1,666.68	Air Tickets for the participation in the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		49190	460.00	Transportation and Accommodation for the participation in the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		49337	720.00	Food and Accommodation for the participation in the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		T23-0133	1,400.00	Air Tickets for the participation in the 5 <sup>th</sup> Stage Beach Volleyball Continental Tour	National Team
		T23-0134	1,400.00	Air Tickets for the participation in the Norceca Beach Volleyball Continental Tour Finals	National Team
		T24-0006	1,400.00	Air Tickets for the participation in the Norceca Beach Volleyball U23 Continental Tournament	National Team
6	DOMINICA AMATEUR VOLLEYBALL ASSOCIATION	T23-0033	2,785.13	Air Tickets for the Participation in the 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2023	National Team
7	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T23-0007	10,000.00	Acommodation and Meals for the participacion in the ECVA Beach Volleyball Tour	Host Country
		T23-0008	7,027.63	Air Ticket Control Committe for the participation in the ECVA Beach Volleyball Tour	Control Committee
		T23-0033	3,684.30	Air Tickets for the Participation in the 3 <sup>rd</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		T23-0080	1,948.03	Air Tickets for the participation in the Norceca Beach Volleyball U23 Continental Tournament	National Team
8	ST. VINCENT & THE GRENADINES VOLLEYBALL ASSOCIATION	T23-0023	2,958.33	Air Tickets for the participation in the 2 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023	National Team
		T23-0134	2,800.00	Air Tickets for the participation in the Norceca Beach Volleyball Continental Tour Finals	National Team
9	GRENADA NATIONAL VOLLEYBALL ASSOCIATION	T23-0117	3,333.32	Air Tickets for the participation in the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour	National Team
				ECVA TOTAL	USD\$ 89,075.95
	CENTRAL ZONE				
1	FEDERACION DOMINICANA DE VOLEIBOL	48805	10,000.00	Organization for the Norceca Beach Volleyball U23 Continental Tournament	Host Country
		48821	4,500.00	Perdiem Control Committe for the Norceca Beach Volleyball U23 Continental Tournament	Control Committee
		49009	10,000.00	Organization for the Norceca Beach Volleyball U23 Continental Tournament	Host Country
		48805	10,000.00	Organization for the Norceca Continental Qualifying Beach Volleyball Tournament	Host Country
		49009	10,000.00	Organization for the Norceca Continental Qualifying Beach Volleyball Tournament	Host Country
		48808	4,500.00	Perdiem Control Committe for the Norceca Continental Qualifying Beach Volleyball Tournament	Control Committee
		49144	10,000.00	Organization for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	Host Country
		49339	10,000.00	Organization for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	Host Country
		49176	3,500.00	Perdiem Control Committe for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	Control Committee
	ED/569 /052	1,074.48	Perdiem Referee for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	Salvador Bautista	
	49309	7,000.00	Awards for the 4 <sup>th</sup> Stage Beach Volleyball Continental Tour 2023	Host Country	
	49424	10,000.00	Organization for the Norceca Beach Volleyball U23 Continental Tour	Host Country	
	49529	10,000.00	Organization for the Norceca Beach Volleyball U23 Continental Tour	Host Country	
	49438	4,000.00	Perdiem Control Committee for the Norceca Beach Volleyball U23 Continental Tournament	Control Committee	
	ED/30	1,388.42	Air Ticket Control Committee for the Norceca Beach Volleyball U23 Continental Tour and Norceca Beach Volleyball Continental Tour Finals	Control Committee	
	ED /177	1,075.00	Air Tickets Referee for the participation in the Norceca Beach Volleyball U23 Continental Tour	Lionel Garcia and Eduardo Paiz	



		49444	15,000.00	Organization for the Norceca Beach Volleyball Continental Tour Finals	Host Country
		49531	15,000.00	Organization for the Norceca Beach Volleyball Continental Tour Finals	Host Country
		49454	4,000.00	Perdiem Control Committee for the Norceca Beach Volleyball Continental Tour Finals	Control Committee
		ED/33	2,776.84	Air Tickets Control Committe for the Norceca Beach Volleyball Continental Tour Finals	Control Committee
		ED/636	600.00	Perdiem and Transportation Control Committee Norceca Beach Volleyball Continental Tour	Julio Martinez
		ED/47	2,676.13	Air Tickets for the World Championship Beach Volleyball	National Team
2	FEDERACION MEXICANA DE VOLEIBOL	48711	3,000.00	Perdiem Control Committee 1 <sup>st</sup> Stage Beach Volleyball Continental Tour 2023	Control Committee
		48763	1,927.00	Air Tickets for the Control Committee 1 <sup>st</sup> Stage Beach Volleyball Continental Tour 2023	Control Committee
		EFFECTIVO	370.00	Air Tickets for the Control Committee 1 <sup>st</sup> Stage Beach Volleyball Continental Tour 2023	Control Committee
3	FEDERACION CUBANA DE VOLLEYBALL	48730	3,500.00	Perdiem Control Committee 2 <sup>nd</sup> Stage Beach Volleyball Continental Tour 2023	Control Committee
4	USA VOLLEYBALL	T23-0015	10,000.00	Awards for the Stage’s Beach Volleyball Continental Tour 2023	National Team
					<b>CENTRAL ZONE TOTAL USD\$ 165,887.87</b>
					<b>TOTAL BEACH VOLLEYBALL USD\$ 423,408.68</b>

FIVB REGIONAL DEVELOPMENT CENTERS					
FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
FIVB RDC DOMINICAN REPUBLIC					
	ED/ 34	3,760.40	Air Tickets and Perdiem participation in Courses of Coaches Beach Volleyball Level I	Mauro Hernandez	
	48766	800.00	Perdiem participation in courses of Beach Coaches International	Mauro Hernandez	
	49024	800.00	Perdiem participation in courses of Coaches International Level II	Francisco Cruz	
	ED/ 35	824.50	Perdiem participation in courses of Coaches International Level I	Francisco Cruz	
	49069	1,255.00	Air Tickets and Perdiem participation in courses of Coaches International Level I	Juan Cartagena	
	13502	4,394.80	Training Referees and Coaches		
	13844	794.63	Perdiem as NORCECA VIS Instructor, May 2023	Yeivic Jiminez	
	13977	793.51	Perdiem as NORCECA VIS Instructor, June 2023	Yeivic Jiminez	
	14017	3,964.06	Perdiem as NORCECA VIS Instructor, July - December, 2023	Yeivic Jiminez	
					<b>RDC TOTAL USD\$ 17,386.90</b>
AFECAVOL					
1	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	49077	Scholarships and Accommodation participation in courses of Coaches International Level I	Juan Argueta	
		49166	Scholarships and Accommodation participation in courses of Coaches International Level I	Cristian Rodriguez Zabala	
2	FEDERACION NACIONAL DE VOLEIBOL GUATEMALA	49166	Scholarships and Accommodation participation in courses of Coaches International Level II	Cinthia Reyes Salazar	
3	FEDERACION PANAMEÑA DE VOLEIBOL	49166	Scholarships participation in internacional coaches courses of Level I	Aaron Abdiel Aviles Aguirre	
					<b>AFECAVOL TOTAL USD\$ 1,775.73</b>
CENTRAL ZONE					
1	FEDERACION DOMINICANA DE VOLEIBOL	49077	Scholarships participation in courses of Coaches International Level II	Francisco Lerevoux, Diana Burgos, Alicia Disla, Cristian Perez, Sidarka Nuñez, Darling Jose, Diego Ogando, Julissa Navarro	
		49174	Scholarships participation in courses of Coaches International Level I	Jorge Guillen, Bagi Nuñez, Gerald Tejada, Raquel Rodriguez, Natanael Sanchez, Carmen Jimenez, Moises De los Santos, Wanda Gonzalez	
		49175	Scholarships participation in courses of Coaches International Level I	Francisco Rivas, Edgar Ramirez, Johan Martinez, Laura Bocio, Jose Taveras , Cecilia Peña	
2	FEDERACION PUERTORRIQUEÑA DE VOLEIBOL	49077	Scholarships and Accommodation participation in courses of Coaches International Level II	Jesus Echavarria	
					<b>CENTRAL ZONE TOTAL USD\$ 7,197.50</b>
					<b>TOTAL RDC USD\$ 26,360.13</b>

VOLLEYBALL INSTRUCTORS						
	FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL						
1	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	T23-0039	6,000.00	Perdiem as Norceca Instructor February-April, 2023	Marvin Leonel Ulloa	
		T23-0076	2,000.00	Perdiem as Norceca Instructor June-July, 2023	Marcos Sugiyama	
		T23-0129	3,000.00	Perdiem as Norceca Instructor from August-October, 2023	Marcos Sugiyama	
2	FEDERACION SALVADOREÑA DE VOLEIBOL	T23-0006	2,000.00	Perdiem as Norceca Instructor January, 2023	Andrea Genova	
		T23-0065	4,000.00	Perdiem as Norceca Instructor March 01 to April 30, 2023	Andrea Genova	
		T23-0096	2,000.00	Perdiem as Norceca Instructor May, 2023	Andrea Genova	
		T23-0146	5,000.00	Perdiem as Norceca Instructor June-October, 2023	Andrea Genova	
					<b>AFECAVOL TOTAL USD\$ 24,000.00</b>	
CAZOVA						
1	BAHAMAS VOLLEYBALL ASSOCIATION	T24-0011	3,000.00	Perdiem as Norceca Instructor June 20 to September 19 , 2023	Augusto Sabbatini	
2	SURINAAMSE VOLLEYBALL BOND	NC-02	2,000.00	Perdiem as Norceca Instructor January 03 to February 11, 2023	Carlos Orta Fellove	
		NC-04	2,000.00	Perdiem as Norceca Instructor February 12 to March 09, 2023	Carlos Orta Fellove	
		NC-05	2,000.00	Perdiem as Norceca Instructor March 09 to Apri 09, 2023	Carlos Orta Fellove	
		T23-0027	2,000.00	Perdiem as Norceca Instructor April 09 to May 09, 2023	Carlos Orta Fellove	
		T23-0051	1,000.00	Perdiem as Norceca Instructor May 09 to June 09, 2023	Carlos Orta Fellove	
		T23-0066	1,000.00	Perdiem as Norceca Instructor June-July, 2023	Carlos Orta Fellove	
					<b>CAZOVA TOTAL USD\$ 13,000.00</b>	
ECVA						
1	BERMUDA VOLLEYBALL ASSOCIATION	T23-0074	5,000.00	Perdiem as Norceca Instructor April, May, June, 2023	Federica Tono’s	

2	ST. KITTS AMATEUR VOLLEYBALL ASSOCIATION	T23-0064	3,000.00	Perdiem as Norceca Instructor from May 20 to June 20, 2023	Richard Swan
		T23-0089	2,000.00	Perdiem as Norceca Instructor from July-August, 2023	Richard Swan
		T23-0114	2,000.00	Perdiem as Norceca Instructor from September-October, 2023	Richard Swan
		T24-0010	2,000.00	Perdiem as Norceca Instructor from November 07, 2023 to January 06, 2024	Richard Swan
3	ANTIGUA & BARBUDA AMATEUR VOLLEYBALL ASSOCIATION	T23-0040	2,000.00	Perdiem as Norceca Instructor from April to May, 2023	Francisco Cruz
		NC-15	1,000.00	Perdiem as Norceca Instructor June, 2023	Francisco Cruz
		T23-0093	3,000.00	Perdiem as Norceca Instructor from July, August, September, 2023	Francisco Cruz
		T23-0105	1,000.00	Perdiem as Norceca Instructor October, 2023	Francisco Cruz
		T23-0128	1,000.00	Perdiem as Norceca Instructor November, 2023	Francisco Cruz
		T23-0139	1,000.00	Perdiem as Norceca Instructor from December, 2023	Francisco Cruz
4	BRITISH VIRGIN ISLAND AMATEUR VOLLEYBALL ASSOCIATION	T23-0109	1,000.00	Perdiem as Norceca Instructor October, 2023	Caio Moutinho de Carvalho
		T23-0137	1,000.00	Perdiem as Norceca Instructor November-December, 2023	Caio Moutinho de Carvalho
		T24-0005	1,000.00	Perdiem as Norceca Instructor from October to November 2023, 2023	Caio Moutinho de Carvalho
5	ST. LUCIA AMATEUR VOLLEYBALL ASSOCIATION	T23-0016	2,000.00	Perdiem as Norceca Instructor from March 20 to April 20, 2023	Augusto Sabbatini
		T23-0041	2,000.00	Perdiem as Norceca Instructor from April to May, 2023	Augusto Sabbatini
		T23-0063	1,000.00	Perdiem as Norceca Instructor from May 20 to June 20, 2023	Augusto Sabbatini
		T23-0127	1,000.00	Perdiem as Norceca Instructor from September 20 to October 20, 2023	Augusto Sabbatini
		T23-0125	1,000.00	Perdiem as Norceca Instructor from October 21 to November 20 2023	Augusto Sabbatini
		T23-0138	1,000.00	Perdiem as Norceca Instructor from November 21 to December 20, 2023	Augusto Sabbatini
		T24-0012	354.86	Perdiem as Norceca Instructor from December 21 to January 24, 2024	Augusto Sabbatini
		6	SABA	T23-0069	2,500.00
T23-0075	2,500.00			Perdiem as Norceca Instructor from July 16 to August 16, 2023	Patricio Bridgewater
T23-0090	2,500.00			Perdiem as Norceca Instructor August 16-Septiember 16, 2023	Patricio Bridgewater
T23-0100	2,500.00			Perdiem as Norceca Instructor September 16 to October 16, 2023	Patricio Bridgewater
7	GRENADA NATIONAL VOLLEYBALL ASSOCIATION			T23-0098	1,000.00
		T23-0118	1,000.00	Perdiem as Norceca Instructor October, 2023	Peer Nasseir's
		T23-0131	1,000.00	Perdiem as Norceca Instructor November, 2023	Peer Nasseir's
					TOTAL VOLLEYBALL INSTRUCTOR USD\$ 84,354.86

SPORT COURT VOLLEYBALL SURFACE					
	FEDERATIONS	CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY
CAZOVA					
1	ARUBA VOLLEYBALL ASSOCIATION	2023-0033	29,474.96	Sport Court Volleyball	
					<b>TOTAL ARUBA USD\$ 29,474.96</b>
					<b>TOTAL SPORT COURT USD\$ 29,474.96</b>

CONGRESS, ASSEMBLIES, MEETINGS AND OTHER EXPENSES						
FEDERATIONS		CERTIF. NO.	VALUE IN USD\$	DETAILS	BENEFICIARY	TOTAL
AFECAVOL						
1	AFECAVOL	T23-0014	4,320.00	Design and Development Web Site		
		T23-0104	5,850.00	Organization Annual Elective Assemblies AFECAVOL 2023		
2	FEDERACION NACIONAL DE VOLEIBOL DE GUATEMALA	T23-003	5,900.00	Organization Annual Assemblies AFECAVOL 2023		
3	FEDERACION NACIONAL DE VOLEIBOL DE HONDURAS	48703	799.00	Update Data Project Key		
					AFECAVOL TOTAL	USD\$ 16,869.00
CAZOVA						
1	CAZOVA	T23-0143	4,320.00	Design and Development Web Site 2023		
		T24-0009	11,244.22	Organization CAZOVA Congress 2023		
					CAZOVA TOTAL	USD\$ 15,564.22
ECVA						
1	ECVA	T23-0077	2,250.00	Asignation January-Juny 2023 Administrative Expenses		
		T23-0132	2,250.00	Asignation July-December 2023 Administrative Expenses		
		T23-0038	5,000.00	Asignation Annual 2023 Administrative Expenses		
		T24-0015	5,000.00	Asignation Annual Financial Statement 2023		
		T23-0110	20,000.00	Organization for the 2023 ECVA Congress	Host Country	
					ECVA TOTAL	USD\$ 34,500.00
CENTRAL ZONE						
1	FEDERACION DOMINICANA DE VOLEIBOL	48409	4,600.00	Data Project Key		
					CENTRAL ZONE	USD\$ 4,600.00
					TOTAL OTHER EXPENSES	USD\$ 71,533.22

<b>2023 TOTAL DEVELOPMENT PLAN INVESTED USD\$ 2,082,926.93</b>
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