



NORCECA Development Commission Report



**Go beyond
your limits!**



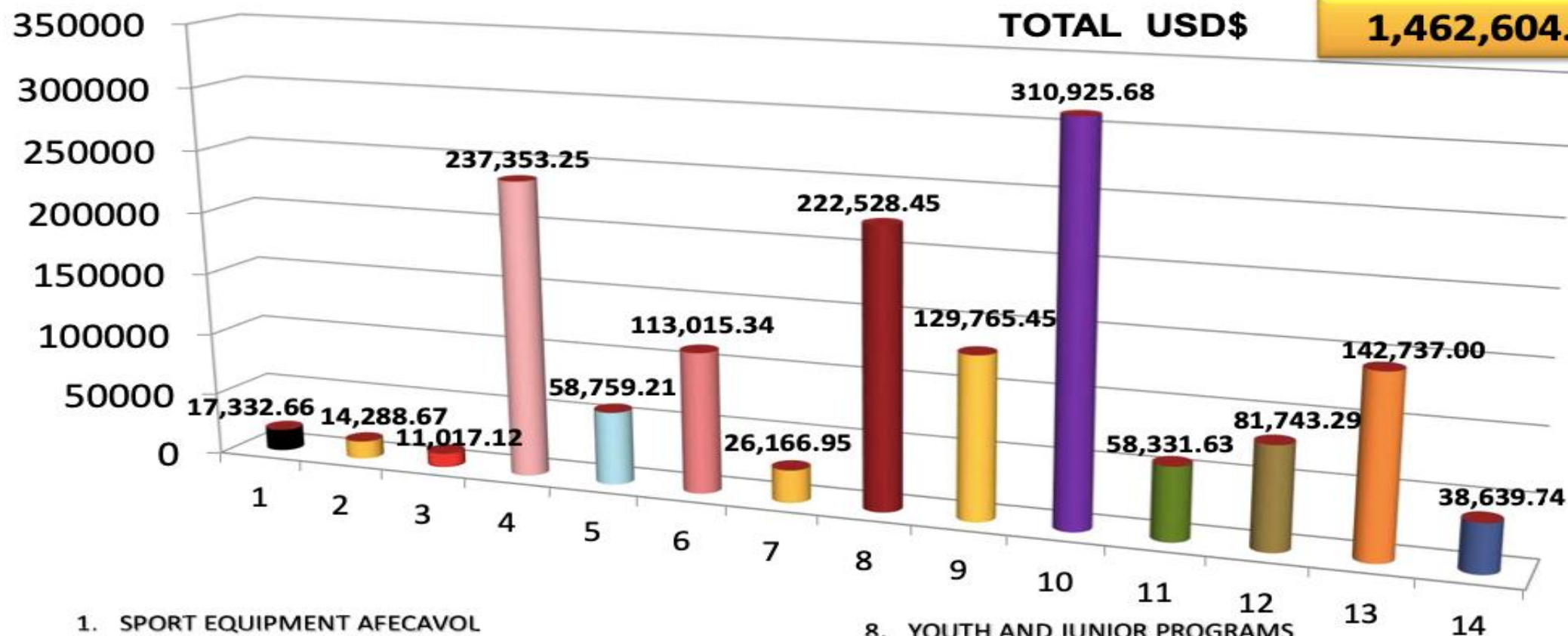


KEY
**PARTNERS &
STAKEHOLDERS**

DEVELOPMENT PLAN JANUARY-DECEMBER 2022

TOTAL USD\$

1,462,604.44



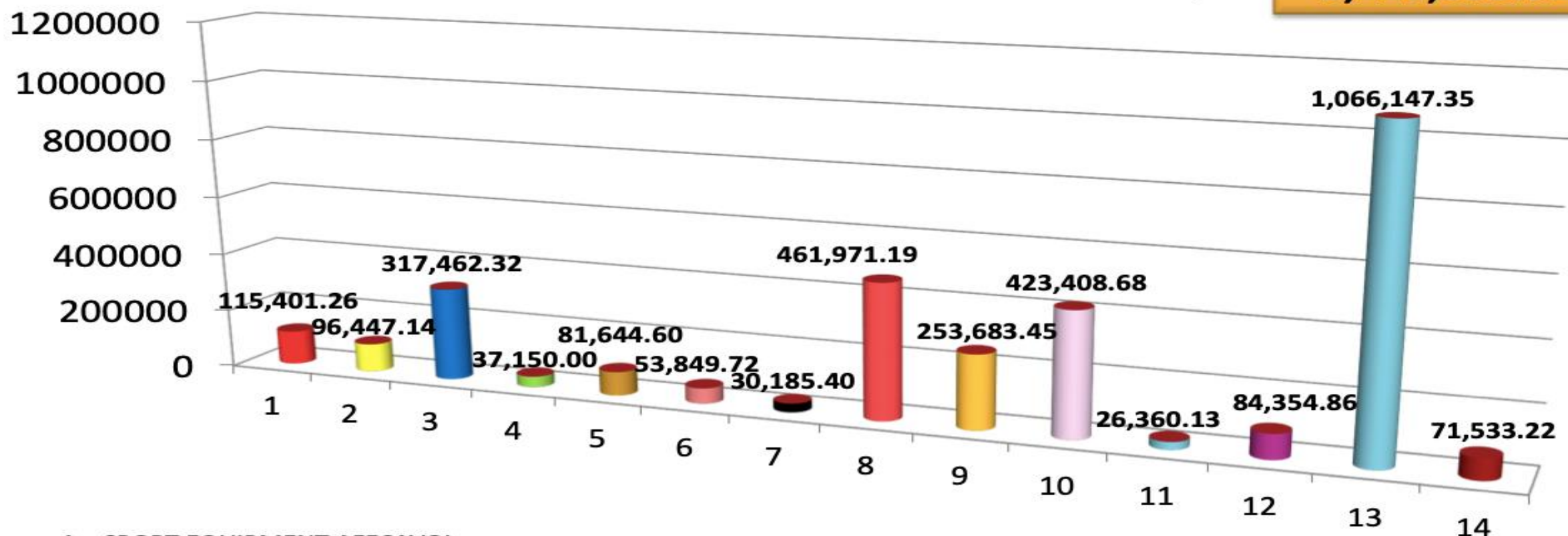
1. SPORT EQUIPMENT AFECVOL
2. SPORT EQUIPMENT CAZOVA
3. SPORT EQUIPMENT ECVA
4. SPORT EQUIPMENT CENTRAL ZONE
5. SPORT EQUIPMENT USED IN EVENTS
6. VOLLEYBALL DEVELOPMENT
7. SCHOOL VOLLEYBALL PROGRAMS

8. YOUTH AND JUNIOR PROGRAMS
9. SENIOR TOURNAMENTS
10. CONTINENTAL TOUR BEACH VOLLEYBALL
11. FIVB REGIONAL DEVELOPMENT CENTERS
12. VOLLEYBALL INSTRUCTORS
13. SPORT COURT SURFACE
14. CONGRESS, ASSEMBLIES, MEETINGS AND OTHER EXPENSES

DEVELOPMENT PLAN JANUARY-DECEMBER 2023

TOTAL USD\$

3,119,599.32



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FIVB Development **BENEFITS**

- 1.HUMAN RESOURCES**
 - COACHES & ENTOURAGE**
- 2.STRUCTURE & EQUIPMENTS**
- 3.YOUNG ATHLETES**
MANAGEMENT
- 4.NATIONAL FEDERATIONS SELF**
SUSTAINABLE





41 MEMBERS

**CATEGORIES
1-2-3 & 4**



DEVELOPMENT PROJECTS

**APPLICATION BASED
SUPPORT &
Targeted Support**

TYPES OF SUPPORT



FIVB DEVELOPMENT/EMPOWERMENT PROJECTS

FIVB VOLLEYBALL EMPOWERMENT

Global view of Projects by Confederation

Project (Year)

All



89

32

17

138

Approved Projects

Investment

4M



CONFEDERACIÓN
SUDAMERICANA DE VOLEIBOL

41

27

5

73

Approved Projects

Investment

3M



119

111

39

269

Approved Projects

Investment

10M

69

214

49

332

Approved Projects

Investment

6M



126

113

24

263

Approved Projects

Investment

8M

Coach Support For Development Of National Teams

Volleyball Equipment – Volleyball Floors, Volleyballs, Nets & Net System

Knowledge Transfer Programmes

444

497

134

AFECAVOL DEVELOPMENT PROJECTS

FIVB VOLLEYBALL EMPOWERMENT - OVERVIEW

FIVB

Zonal Association

NORCECA-AFECAVOL

431K

Project Amount (CHF)

18

Approved Projects

7

Countries

[Click here for Enhanced Dashboard](#)



Belize

Costa Rica

El Salvador

Guatemala

Honduras

Nicaragua

Panama

Project	Approved Project	Project Amount (CHF)
2017 Projects Platform		0
2017 Projects Platform	1 Month of Coach Support	4000
2017 Projects Platform	3 Months of Coach Support	9000
2017 Projects Platform	50 Mikasa Kids Volleyballs	2500
2018 Projects Platform		0
2018 Projects Platform	3 Months of Coach Support	9000
2019 Projects Platform		0
2019 Projects Platform	3 Months of Coach Support	9000
2019 Projects Platform	National Team Coaches Development	5000
2020 Projects Platform	3 Months of Coach Support	18000
2020 Projects Platform	3 Months of Coach Support (1+1 Year)	18000

355K



COACH SUPPORT FOR DEVELOPM... OF NATIONAL TEAMS

71K

VOLLEYBALL EQUIPMENT

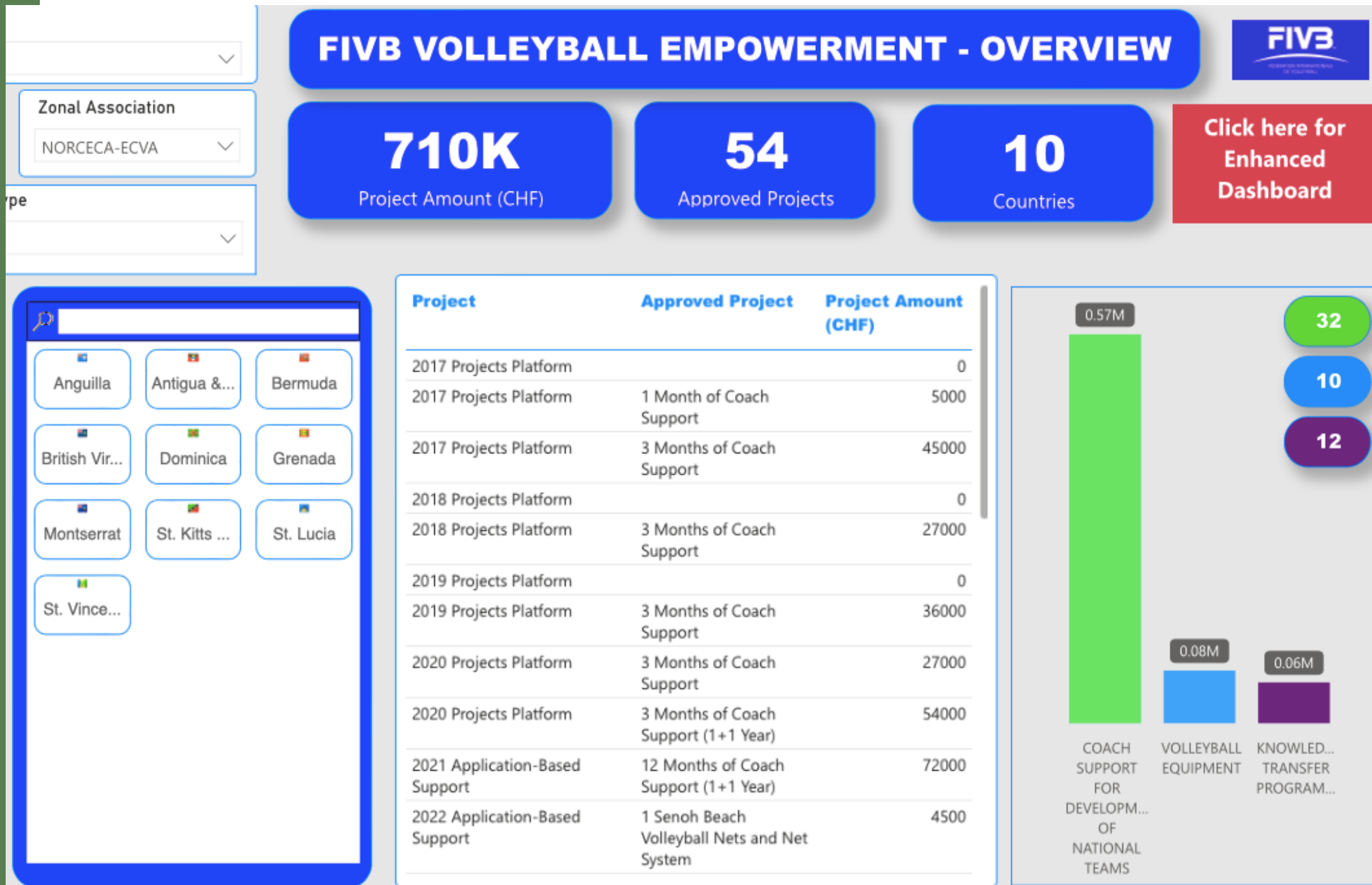
5K

KNOWLED... TRANSFER PROGRAM...

12

5

1





NCVA DEVELOPMENT PROJECTS

FIVB VOLLEYBALL EMPOWERMENT - OVERVIEW

FIVB

3M

Project Amount (CHF)

32

Approved Projects

6

Countries

Click here for
Enhanced
Dashboard

Zonal Association

NORCECA-NCVA

ype



Canada

Cuba

Dominica...

Mexico

Puerto Ri...

United St...

Project

Approved Project

Project Amount (CHF)

2017 Projects Platform		0
2018 Projects Platform		0
2019 Projects Platform		0
2020 Projects Platform	12 Months of Coach Support (1+1 Year)	144000
2020 Projects Platform	Gerflor-Performance 9mm (693 Sqm)	65000
2021 Application-Based Support	1 Senoh Beach Volleyball Nets and Net System	4500
2021 Application-Based Support	100 Mikasa Beach Volleyballs	5000
2021 Application-Based Support	12 Months of Coach Support (1+1 Year)	288000
2021 Application-Based Support	Gerflor-Performance 9mm (693 Sqm)	65000
2021 Application-Based Support	Gerflor-Sport Court-Outdoor-Powergame	30000
2021 Targeted Support	12 Months of Coach Support	355000

2.62M

23

9

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0.25M

COACH
SUPPORT
FOR
DEVELOPM...
OF
NATIONAL
TEAMS

VOLLEYBALL
EQUIPMENT



08

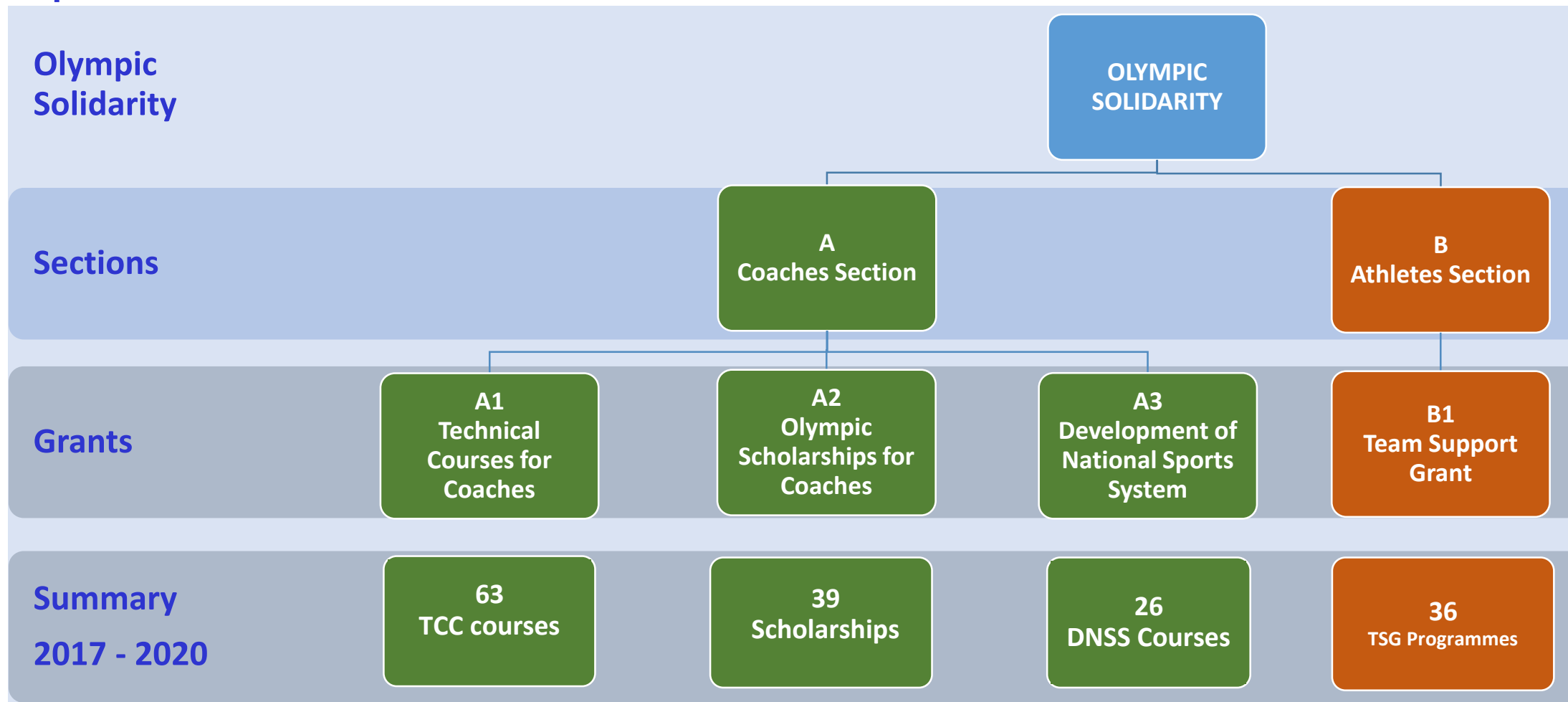
Olympic Solidarity Programmes

OLYMPIC SOLIDARITY

- FIVB Technical and Development Department is committed to support National Federations with preparation of their plan, guidance of the submission process and the prompt processing to facilitate endorsement of their applications when requested by the IOC.
- FIVB Technical and Development Department is committed to working closely with the IOC-Olympic Solidarity team and encourages National Federations to build partnership with respective National Olympic Committee and Continental Association.

Olympic Solidarity Support to Volleyball

Report 2017 - 2020



FIVB 164 Grants

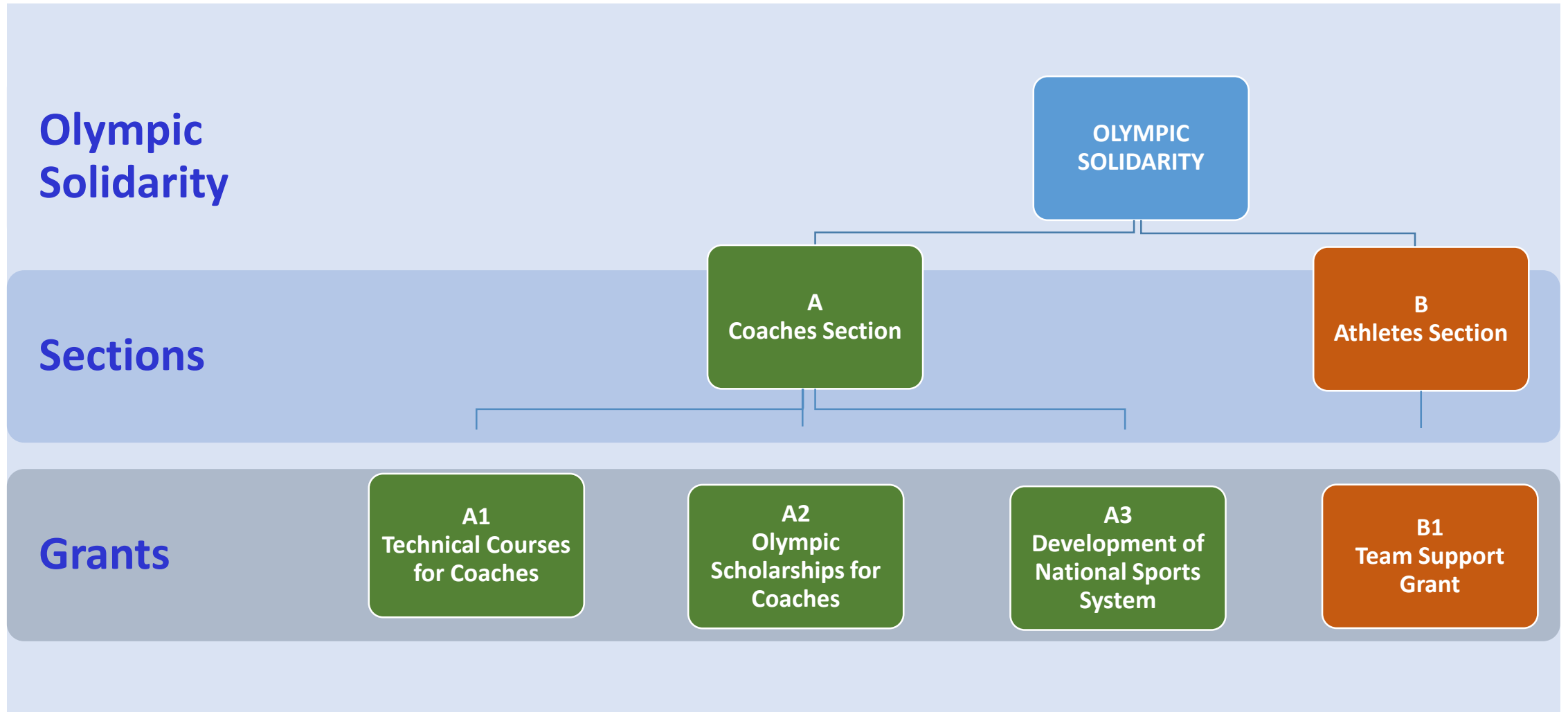
FIVB Support

152,761.25 USD

Total OS investment (2017-2020) including FIVB support

3,020,072.25 USD

Olympic Solidarity Support to Volleyball



TOTAL INVESTMENT

FIVB

2022-2023

2.7 Million

NORCECA

2022-2023

3.6 Million

Question?

What is our Returns on our
Investment?

RETURNS ON INVESTMENT

1. Growth of our Beach Volleyball Programmes.
2. Strengthen of our Zonal Structure and NFs.
3. Smaller NF hosting Continental Events.
4. Building capacity of our NFs National Teams.
5. Developing of our NFs Management Capacity.
6. Participation of our NF Category 1 & II in world and Olympic events.
7. Building Credibility of our Continental Products
8. More Sustainable Development Projects



NORCECA Development Commission Report

I Thank You!